

THE TUFTS LIBRARY, WEYMOUTH, MA



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TOWN REPORT

JULY 1, 2014 – JUNE 30, 2015



Legion Memorial Field
Rededicated on June 20, 2015

TOWN OF WEYMOUTH

SUSAN M. KAY
MAYOR



INDEX

MAYOR'S ADDRESS.....	2
TOWN OFFICIALS ELECTED BY BALLOT.....	6
DEPARTMENT HEADS.....	7
APPOINTED BOARDS AND COMMITTEES.....	8
TOWN COUNCIL.....	18
TOWN AUDITOR.....	27
WEYMOUTH PUBLIC SCHOOLS.....	29
DEPARTMENT OF MUNICIPAL FINANCE.....	36
DEPARTMENT OF PUBLIC WORKS.....	58
ADMINISTRATIVE SERVICES.....	74
INFORMATION SERVICES.....	76
LEGAL DEPARTMENT.....	80
HUMAN RESOURCES.....	82
EMERGENCY MANAGEMENT.....	85
ELDER SERVICES.....	88
YOUTH & FAMILY SERVICES.....	95
RECREATION.....	97
VETERAN'S SERVICES.....	100
PUBLIC LIBRARY.....	104
PLANNING & COMMUNITY DEVELOPMENT.....	109
HOUSING AUTHORITY.....	131
MUNICIPAL LICENSES AND INSPECTIONS.....	140
BOARD OF LICENSING COMMISSIONERS.....	143
POLICE DEPARTMENT.....	145
FIRE DEPARTMENT.....	159
HEALTH DEPARTMENT.....	172
RETIREMENT.....	200
SOUTHFIELD REDEVELOPMENT AUTHORITY.....	202
HERRING RUN WARDEN.....	214
TOWN CLERK.....	216
BOARD OF REGISTRARS.....	218
ELECTION RESULTS.....	220

OFFICE OF THE MAYOR

Mayor Susan M. Kay

July 1, 2014 through June 30, 2015

Fiscal Year 2015 continued to present challenges and opportunities for the staff and elected officials of the Town of Weymouth. While budgetary challenges continued, opportunity for growth in the form of development of SouthField makes me optimistic for the Town's future. Together, the elected officials, appointed officials, employees and citizens of Weymouth have the ability to shape the Town for years to come. With everyone's cooperation and collaboration the Town of Weymouth has the opportunity to build what can become the envy of the South Shore.

As always, I am eternally grateful for the hard work and dedication of all the employees of the Town of Weymouth and in particular the Department Heads, who ensure the citizens of the Town are safe and secure and that their tax dollars are wisely invested in the community. Their dedication to their jobs make this Town a wonderful place to live, work and play.

This year there were many accomplishments across all Town Departments and I would be hard pressed to report them all here. I invite you to read through each report to get a better feel for how we are performing as an administration. With your indulgence I will attempt to highlight a few of those accomplishments for you.

The redevelopment of the former South Weymouth Naval Air Station, now known as SouthField, yet again took center stage this past fiscal year. New legislation was passed that made the project more attractive to outside investors. This renewed interest brought with it the sale of LNR South Shore, LLC to LStar.

The sale breathed new life into the project when the ownership of LStar began to showcase the area through various events. Revitalization of a hanger slated for demolition by the previous developer, cleanup of sports fields and the promise of a street hockey rink, mini Fenway Park and reopening of the long closed gymnasium show the dedication of LStar to make SouthField a vibrant part of the community. In addition the Town will reap the benefits of new development through mitigation payments, increased tax revenue and \$2 million in additional capital funding for vehicles.

Snow, lots of snow, became the focus of the winter months. In particular the months of January and February saw record amounts of snowfall in the region that taxed human and fiscal resources. Plow drivers worked 30 to 40 hour shifts attempting to keep the Town's roads passable. Equipment broke down as our staffs pushed themselves and their machinery to the limit. Literally tons of snow was removed from rooftops to secure Town facilities in an attempt to bring us back to business as usual. With the help of the state, National Guard and crews from New York and Pennsylvania we were able to widen intersections, dig out hydrants, clear sidewalks and truck snow to a snow farm at SouthField. In the end the Town spent in excess of three million dollars in this endeavor.

The rededication of Legion Field was another highlight of a memorable fiscal year. Revitalization of this wonderful asset has already reaped benefits for the community. Seeing the field in use by families and sports groups makes the long wait even more worthwhile. Thank you to all who made this possible. It is a testament to what teamwork, collaboration and cooperation can accomplish.

Meals tax revenue continued to make an impact on our parks. By dedicating these funds to the revitalization of our recreation and open space assets the Town was able to continue the great work started in FY2014. A viewing platform at Great Hill, new doors at the Ralph Talbot Amphitheater, inline hockey rink at Stella Tirrell Park, play equipment at James O'Sullivan Playground, cleanup and new signage at House Rock Park, and fully accessible playground equipment and a new basketball court at Bradford Hawes Park are a few examples of the projects undertaken. The Town's parks and open space continue to be a priority for me and I am pleased at the work we've been able to perform through grants, CPA funds, federal CDBG monies and meals tax revenue.

The Fore River Bridge replacement project and widening of Route 18 continued to be of interest to the entire community. My administration continues to work diligently with the Massachusetts Department of Transportation to mitigate impact to those utilizing Route 3A and Route 18. When complete these two significant transportation projects will improve traffic flow particularly along Route 18.

An ordinance to manage the impacts of the legalization of medical marijuana was developed with the cooperation of multiple departments in the Town. The ordinance was submitted to the Town Council for review and input from the community and was adopted in FY2015. Thank you to

those dedicated individuals who worked tirelessly to craft the ordinance and thank you to the Town Council for its collective dedication to the citizens of the Town by passing my measure.

Community service organizations continue to provide vital services to the residents of the Town. Youth and Family Services collected and distributed a record number of gifts at Christmas for those less fortunate. Elder Services continued to provide outstanding programs for our seniors through one of the best overall programs in the state. Veteran's Services provided assistance to multiple constituents as many younger service personnel returned from active duty. Our Recreation Department under new leadership grew its programs and participation. All these programs provide vital services to the community and we are blessed with dedicated staff who are always looking for new and innovative ways to improve service delivery.

The Weymouth Farmer's Market continued to operate on Saturdays from 9:00 A.M. until 1:00 P.M. at the Town Hall parking lot. We are anticipating another successful year bringing healthy produce, and much more, to Weymouth residents. We again used the farmers market to promote our four village centers.

The Community Events Committee hosted concerts for kids and/or a movie each week during the summer ending with this year's last movie at the beach. Our Fourth of July event continues to be a huge draw and was very well attended. The Annual Great Pumpkin Give-a-Wey in October was a huge success and many charitable organizations raised much needed funds while the citizens of the Town enjoyed the many attractions. The Committee also hosted the Annual Valentine's party, Spring Community Clean-up Day and the Annual Tree Lighting in December which included pictures with Santa and Mrs. Clause and children writing letters to the Santa.

Working with the Planning Department, my office submitted a Capital Improvement Plan to Town Council that included realistic timelines and sources of funding. There were over one hundred requests for building and grounds projects as well as vehicle replacement needs across multiple departments. I am committed to considering this CIP Plan as part of our budgeting process and give it the importance it deserves and needs. I am hopeful that we will be in a position in FY2015 to fulfill many of these needs.

I wish to thank all our Town Departments, employees, Boards and Committees for their support and loyalty. Cooperation, collaboration and teamwork are the underpinnings of any successful organization. I look

forward to working with everyone during fiscal year 2016 to deliver needed services to the community and to make Weymouth a place that will attract new businesses and residents.

Lastly, I could not ask for a better immediate staff than Jeanne Savoy, Casey Maloney, Mark Nolan and Michael Gallagher. Their organization, loyalty and confidentiality are the main reasons for the smooth operation of my office.

Respectfully submitted,
Susan M. Kay
Mayor

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

Susan M. Kay

Term Expires December, 2015

COUNCILORS AT LARGE

Robert Conlon

Term Expires December, 2015

Brian McDonald

Term Expires December, 2015

Michael Molisse

Term Expires December, 2015

Patrick O'Connor

Term Expires December, 2015

Jane Hackett

Term Expires December, 2015

DISTRICT COUNCILORS

Rebecca Haugh

District One

Term Expires December, 2015

Thomas J. Lacey

District Two

Term Expires December, 2015

Kenneth J. DiFazio

District Three

Term Expires December, 2015

Arthur Mathews

District Four

Term Expires December, 2015

Ed Harrington

District Five

Term Expires December, 2015

Michael Smart

District Six

Term Expires December, 2015

SCHOOL COMMITTEE

Tracey Nardone

Term Expires December, 2015

Gail Sheehan

Term Expires December, 2015

Diana Flemer

Term Expires December, 2017

Sean Guilfoyle

Term Expires December, 2015

Lisa Belmarsh

Term Expires December, 2017

Kathleen Curran

Term Expires December, 2017

Susan M. Kay, virtue of office

Term Expires December, 2015

DEPARTMENT HEADS

Administrative Services	Michael Gallagher
Fire Department	Chief Keith Stark
Health Department	Daniel McCormack
Human Resources	Gregory Guba
Information Technology	Michael Gallagher
Internal Audit	Richard Swanson
Municipal Finance	William McKinney
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	James F. Clarke
Police Department	Chief Richard Grimes
Public Library	Robert MacLean
Public Works	Kenan Connell
Superintendent of Schools	Dr. Kenneth Salim
Town Clerk	Kathleen Deree
Town Solicitor	George E. Lane, Jr.
Veterans Services	George Pontes, Jr.
Elder Services	Karen Johnston
Recreation	Steve Reilly
Youth & Family Services	Kathy Collins

APPOINTED BOARDS & COMMITTEES

MULTIMEMBER BODIES BY CODE OF ORDINANCE

ASSESSORS, BOARD OF (3) and (1) alternate

FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs.
1 Kevin	Spellman	Chairman	450 Pond Street	02190	30-Jun-16
2 Paul	Haley		55 Casandra Road	02190	30-Jun-18
3 Robert	Brinkmann	Alternate Member	53 Ford Road	02190	30-Jun-17
1 John	Sheehan		521 Union Street	02190	30-Jun-16

CAPITAL PLANNING COMMITTEE:

Same as Planning Board

CEMETERY COMMISSION (5)

FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs.
1 Deborah	Sullivan	Chairperson	P O. Box 231	02189	30-Jun-18
2 Liz	Cicchese	Vice Chairperson	1015 Front Street	02190	30-Jun-17
3 Michael	Crowley	Hist. Com. Rep. Veteran's Agent DPW Director	12 Farrgit Avenue	02188	30-Jun-16
4 Donald	Mathewson		9 Regatta Road		virtue of office
5 George	Pontes				virtue of office
	Connell				virtue of office
	Kenan				

COMMUNITY EVENTS COMMITTEE (9)

FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs
1 Paul	Quintiliani	Chairperson	29 Church Street, Unit 21	02189	30-Jun-17
2 Lori	DiBona		90 Sea Street, Unit #14	02191	30-Jun-15
3 Sandra	Carroll		44 Lake Street	02189	30-Jun-17
4 Peter	Webb		23 Church Street, unit 9	02189	30-Jun-17
5 Frannie	Xerokostas	Mayors representative	126 Oak Street	02190	30-Jun-18
6 Ron	Rizzo		164 Pearl St.	02191	n/a
7 Casey	Maloney	Mayors representative	75 Middle Street	02189	n/a
8 Jeanne	Savoy	Mayors representative	75 Middle Street	02189	
9 Steve	Sweeney		69 Academy Avenue	02189	30-Jun-17

COMMUNITY PRESERVATION COMMITTEE (9)

FirstName	LastName	JobTitle	Address	Zip	Term 2 yrs
1 George	Lonng	Conservation Commission	146 Pine Street	02190	30-Jun-16
2 Walter	Flynn	Chairman, Planning Board	9 Regina Road	02188	30-Jun-19
3 Donald	Mathewson	Historical Commission	9 Regatta Road	02191	30-Jun-18
4 Helen	Maloney	Housing Authority	48 Westminster Road	02189	30-Jun-18
5 Karen	Johnston	Recreation Commission	35 Clarendon Street	02190	30-Jun-18
6 Ed	Harrington	Town Council	54 Samoset Street	02190	31-Dec-17
7 Patricia	O'Leary	Mayor appointee	999 Commercial Street	02189	30-Jun-16
8 Christopher	Hannan	Clerk-Mayor appointee	411 North Street	02191	30-Jun-16
9 Daniel	Condon	Vice-Chair Mayor appointee	Zero Albert Road	02189	30-Jun-18

9/22/2015

9/22/2015

CONSERVATION COMMISSION (5)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Steve	DeGabriele		21 Temburlane Ridge	02190	30-Jun-16
2 Anthony	Merlino		79 Hanian Drive	02189	30-Jun-17
3 Thomas	Tanner		169 Park Avenue, West	02190	30-Jun-18
4 George	Loring	Chairman	146 Pine Street	02190	30-Jun-16
5 Scott	Dowd	CPC Rep	66 Hollis Street	02190	30-Jun-17
CONSTRUCTION STEERING COMMITTEE (7-8)					
First Name	Last Name	Job Title	Address	Zip	Term 3 yrs.
1					
2 Gilbert	Starkey	Citizen appointee	73 Circuit Road	02190	30-Jun-18
3 James	Clarke	Dir. Planning	75 Middle Street	02189	virtue of office
4 Kenan	Connell	Dir. DPW	120 Winter St.	02188	virtue of office
5 Jeff	Richards	Dir. Of Munic. Licenses	75 Middle Street	02189	virtue of office
6 Paul	Cornierford	School Maintenance			virtue of office
7 Casey	Savage	Mayor's Appointee	75 Middle Street	02189	Mayor's rep
8 Diane	Oliveno	School Comm	Middle Street	02189	virtue of office
CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years					
First Name	Last Name	Job Title	Address 1	Zip	Term - 3 yrs.
1 Gregory	Hargadon	Chairman, Mayor appointee	P.O. Box 64, Marshfield	02051	30-Jun-17
2 Joseph	Davis	Elected	60 Gerald Avenue, Brockt	02402	30-Jun-16
3 Patrice	Cook	Virtue of office	75 Middle Street	02189	N/A
4 Richard	Hayes	Elected			31-Dec-17
5 Ed	Masterson	Appt. by Board	111 Cross Street, Norvell	02061	18-Nov-15
CULTURAL COUNCIL (7) Term -2 years					
First Name	Last Name	Job Title	Address 1	Zip	Term - 2 yrs.
1 Sandra	Peters		57 Weybosset Street	02191	30-Jun-15
2 Patrick	Angland		473 Essex Street	02188	30-Jun-16
3 Charlotte	Champagne		311 Lake Street	02189	30-Jun-16
4 Judith	Beth Cohen	Co-Chair	57 Colonial Road	02191	30-Jun-16
5 Liz	Boston		16 Paomet Road	02191	30-Jun-15
6 Annemarie	Gable	Co-Chair	23 Edgeworth Street	02189	30-Jun-17
7 Sarah	Rogers		19 Pasteur Street	02190	30-Jun-15
DISABILITIES, COMMISSION ON (9) Meets every 3rd Wed. at Police Station					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Ron	Evans	1-PWD	84 Broad Reach #106	02191	30-Jun-16
2 Gerry	Begonis	2-PWD	42 Unicorn Avenue	02189	30-Jun-16
3 Francesco	Hladysz	3-PWD	35 Meredith Way	02188	30-Jun-16
4 Richard	Johnson	4-PWD	11 Sanderson Avenue	02189	30-Jun-17
5 Linda	Sera	5-PWD	79 Pleasant Street	02189	30-Jun-18
6 Lisa	Jennings	Chairperson	385 North Street	02191	30-Jun-17
7 Hank	Goldman	Family Member WD	33 Old Country Way	02188	30-Jun-17
8		Appointee			
9	9/22/2015	Elected Official			

ELDER SERVICES, BOARD OF (7)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Diane	Olivero			02189	30-Jun-16
2 Christine	McDonough		70 Fuller Road	02191	30-Jun-18
3 Dorothy	Cannif	Vice Chair	84 Madison Street	02189	30-Jun-18
4 Jeannette	Rose	Secretary	18 Fairmount Avenue	02189	30-Jun-17
5 Elaine	Pepe		26 Erin Way	02190	30-Jun-17
6 William	Begley	Chairperson	5 Litchfield Road	02191	30-Jun-16
7 Laureen	Pizzi		10 Shawmut St.	02189	30-Jun-16
HEALTH, BOARD OF (5)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Maureen	DePrete		73 Regatta Road	02191	30-Jun-16
2 Karen	DeTellis	Chairperson	8 Chauncey Street	02190	30-Jun-18
3 Clare	LaMonte		12 Whipple Circle	02191	30-Jun-17
4 Dave	Morgan		40 Tommy Marks Way	02190	30-Jun-17
5 Richard	Wetterberg		102 Ryder Road	02190	30-Jun-18
HISTORICAL COMMISSION (7)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Edward	Walker	Chairman	20 Rosemary Lane	02190	30-Jun-17
Michael	Murphy		425 Front Street	02188	30-Jun-17
3 Nancy	Pendergast-Cameron		106 Pilgrim Road	02190	30-Jun-18
4 Jodi	Purdy-Quinlan		152 Middle Street	02189	30-Jun-15
5 Donald	Mathewson		9 Regatta Road	02191	30-Jun-18
6 Rodney	Lundin	Vice Chairman	32 Linden Place	02189	30-Jun-16
7 Cathy	Torrey		14 Riverbank Road	02191	30-Jun-16
LIBRARY TRUSTEES (7)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Vicki	Kaufman		55 Tall Oaks Drive	02190	30-Jun-16
2 Dorothy	Coveney		206 Central Street	02190	30-Jun-18
3 Joan	Anderson		61 Webb Street	02188	30-Jun-17
4 Donna	Shea		37 Heritage Lane	02189	30-Jun-18
5 Patricia	O'Leary		999 Commercial Street	02189	30-Jun-16
6 Cathy	Torrey		14 Riverbank Road	02191	30-Jun-16
7 William	Westland		26 Dana Road	02188	30-Jun-17
LICENSE COMMISSIONERS, BOARD OF (5)					
First Name	Last Name	Job Title	Address 1	Zip	Term
1 Kathleen	Deree	Town Clerk			virtue of office
2 Jeffrey	Richards	Director of Muni. Lic. & Insp.			virtue of office
3 Daniel	McCormack	Health Director			virtue of office
4 Keith	Stark	Fire Chief			- virtue of office
5 Richard	Grimes	Police Chief			virtue of office
		Solicitor			virtue of office
MEMORIAL COMMITTEE (9)					

First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Keith	Spain	Appointee #1	15 Georgia Road	02190	30-Jun-18
2 Steve	McCloskey	Appointee #2	38 Saunders Street	02190	30-Jun-17
3 Frank	Burke	Chairman	93 Bluff Road	02191	30-Jun-17
4 Joan	Anderson	Appointee #4	61 Webb Street	02188	30-Jun-16
5 Sean	Gulfoyle	School Comm. Rep.			31-Dec-15
6 Kenan	Connell	DPW Dir.			virtue of office
7 Ed	Walker	Chair of Hist. Comm.			virtue of office
8 Patrick	O'Connor	Town Council Rep.			31-Dec-15
9 Jim	Clarke	Mayor's Rep			virtue of office
PLANNING BOARD (5)					
First Name	Last Name	Job Title	Address 1	Zip	Term - 5 Yrs.
1 Walter	Flynn	Chairman	9 Regina Road	02188	30-Jun-19
2 Sandra	Williams		61 Heritage Lane	02189	30-Jun-20
3 Mary	Akoury		15 Padula Road	02188	30-Jun-16
4 David	Chandler		47 Andrew Road	02190	30-Jun-19
5 B.D.	Nayak		20 Hollis Street	02190	30-Jun-20
RECREATION COMMISSION (5)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Janelle	Quinn		29 Tamarack Trail	02190	30-Jun-15
2 Barbara	Nieters-Kearney		105 North Street	02191	30-Jun-17
3 Mark	Kilban		12 Clinton Road	02189	30-Jun-18
4 Karen	Johnston		35 Clarendon Street	02190	30-Jun-18
5 Arthur	DeiRosso		452 Pleasant Street	02190	30-Jun-16
SCHOLARSHIP FUND COMMITTEE (9)					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Lois	Desmond	Chairperson	12 Poinsettia Avenue	02188	School Apptoint
2 Donna	Shea		37 Heritage Lane	02189	30-Jun-17
3 Karen	McCaftery		35 Mulcahy Lane	02190	30-Jun-16
4 Janet	Tatten McGrath		381 Columbian Street	02190	30-Jun-18
5 Nancy	Brennan		129 Webb Street	02188	30-Jun-16
6 Ginny	Snell		22 Alachua Road	02189	30-Jun-17
7 Hank	Goldman		33 Old Country Way	02188	30-Jun-16
8 Carol	Karlberg		1018 Pleasant St-Unit 50	02189	30-Jun-17
9 Linda Sforza	Berg		74 Summer Street	02188	30-Jun-15
VOTERS, REGISTRAR OF (3) For terms of 3 years. Town Clerk serves as ex-officio.					
First Name	Last Name	Job Title	Address 1	Zip	Term - 3yrs.
1 Kathleen	Deree	Democrat	75 Middle Street	02189	virtue of office
2 Sandy	Carle	Democrat	12 Karlyn Road	02188	30-Jun-17
3 Michele	Cronin	Republican	65 Hinston Road	02190	30-Jun-16
4 Kenneth	Karlberg	Republican	15 Burkhall Street	02190	30-Jun-18

WATERFRONT COMMITTEE (9)					
FirstName	LastName	JobTitle	Address1	Zip	Term - 3yrs.
1 Paul	Brooks	Clerk	38 Ocean Avenue	02191	30-Jun-18
2 Patricia	O'Leary	Vice Chairman	999 Commercial Street	02191	30-Jun-18
3 Nancy	Blazo		23 Regatta Road	02191	30-Jun-18
4 Claud	Keith		204 Pierce Road	02189	30-Jun-16
5 Raymond	Nash	Waterfront Resident	31 Bradmere Way	02191	30-Jun-18
6 Paul	Milone	Harbormaster		02191	
7 Daniel	Keefe	Recreational Boating	56 Concannon Circle	02188	30-Jun-17
		Chairman			
8 George	Mutch	Commercial Fishing	213 North Street	02191	30-Jun-16
		Conservation/Environmental			
9 Herb	Clifford	Advocacy	140 North Street	02191	30-Jun-16
WEYMOUTH HOUSING AUTHORITY(5) (4 appt. by Mayor for terms of 5 years and one member from HCD from state)					
FirstName	LastName	JobTitle	Address1	Zip	Term - 5 yrs.
1 Donald	Sheehan	Chairman?	145 Bald Eagle Road	02190	Jun-20
2 Joyce	Jung	WHA	8-B Garofalo Rd.	02189	Jun-16
3 Helen	Maloney		48 Westminster Road	02189	30-Jun-18
4 James	Cunningham		58 Lake Shore Drive	02189	6/30/2019
5 Joe	Curran	HCD Representative			
WEYMOUTH REDEVELOPMENT AUTHORITY (5)					
FirstName	LastName	JobTitle	Address1	Zip	Term - 5 yrs.
1 Joseph	Curran	Clerk	23 Front Street	02188	30-Jun-19
2 Michael	Wilcox		418 Union Street	02190	30-Jun-17
3 Steven	McCloskey		38 Saunders Street	02191	30-Jun-18
4 George	Berg	Chairman	74 Summer Street	02190	30-Jun-16
5 Vincent	Mina	Vice Chair -State Appointee	53 Myrtle Street	02189	
WEYMOUTH YOUTH COALITION (7)					
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.
1 Rev. Dion	Maeda	Appointee	241 Broad Street	02188	30-Jun-17
2 Mary	Jordan Roy	Appointee	47 Pilgrim Road	02191	30-Jun-16
3 Mike	Gallagher	Mayor's representative			virtue of office
4 Kathleen	Sheridan	Schools representative			virtue of office
5 Bring	King	Police Representative			virtue of office
6 Val	Sullivan	Health Representative			virtue of office
7 Kathy	Collins	Youth & Family Services			virtue of office
ZONING BOARD OF APPEALS (5) and (4) Alternates					
FirstName	LastName	JobTitle	Address1	Zip	Term - 2 yrs.
1 Kemal	Denizkurt	Clerk	33 Circuit Road	02190	30-Jun-17
2 Edward	Foley	Vice Chairman	54 Harding Ave.	02188	30-Jun-17
3 Charles	Golden		11 Golden Bear Lane	02190	30-Jun-15
4 Richard	McLeod	Chairman	4 Sherricks Farm Rd	02188	30-Jun-16
5 Jonathan	Monarty		38 Hilldale Road	02190	30-Jun-16

9/22/2015

Associate Members:				
First Name	Last Name	Job Title	Address 1	Zip Term - 2 yrs.
A Brad	Vinton		260 Park Avenue	02190 30-Jun-16
B Brandon	Diem		22 Stratford Road	02191 30-Jun-16
C Robert	Stevens		35 West Lake Drive	02188 30-Jun-15
D Robin	Moroz		56 Pine Cliff Road	02189 30-Jun-17
MAYOR'S APPOINTMENTS				
FOURTH OF JULY COMMITTEE				
First Name	Last Name	Job Title	Address 1	Zip 3yr Term
1 Barbara	Hughes		162 Middle Street	02189 30-Jun-14
2 Peter	Webb, Sr.		23 Church Street, unit 9	02189 30-Jun-17
3 Louise	Sansone		264 Middle Street	02189 30-Jun-10
4 Ronald	Rizzo	Chairman	164 Pearl Street	02191 30-Jun-15
5 William	Robinson		360 Summer Street	02188 30-Jun-16
6 Peter	Webb, Jr.		36 Hilltop Road	02191 30-Jun-17
7 Casey	Savage		75 Middle Street	02189 virtue of office
HERRING RUN WARDENS				
First Name	Last Name	Job Title	Address 1	Zip Term
1 George	Loring	Warden	64 South Street	02043 n/a
2 Philip	Lofgren	Asst. Warden	10 Lochmere Avenue	02188 n/a
3 Steven	Hickey	Asst. Warden	125 Oak Street	02188 n/a
LOCAL EMERGENCY PLANNING COMMITTEE				
First Name	Last Name	Job Title	Address 1	Zip 3yr Term
Jonathan	Tose	Citizens' Rep	74 Pairida Lane	02190 30-Jun-18
Robert	Vanasse	Citizens' Rep	78 Vine Street	02188 30-Jun-18
John	Mulveyhill	Director - EM		
Charlotte	Jenkins	Deputy Director, EM		
Keith	Starck	Chief, Fire Dept		
David	Phillips	Lieutenant, Police Dept		
Daniel	McCormack	Health Director	75 Middle Street	02189
Matthew	Brennan	Env. Health Officer	75 Middle Street	02189
Kenan	Connell	Director-DPW	120 Winter Street	02188
Paul	Comerford	Dir. Of Maintenance	111 Middle Street	02189
Paul	Milone	Harbormaster		
Joan	Cooper-Zack	South Shore Hospital	55 Fogg Road	02190
Chns	Grazioso	Fallon Ambulance	95 Eliot Street, Milton	02187
Jeanne	Savoy	Mayor's Assistant	75 Middle Street	02189
Michael	Gallagher	Dir. of Admn. Services	75 Middle Street	02189
Mary	Heinrichs	Public Access Director		
		WCA-10		
Boston Area Maritime Security Committee (Weymouth's Representative)				
First Name	Last Name	Job Title	Address 1	Zip 5-yr Term
Paul	Milone	Harbormaster	275 River Street	02191

Logan Airport Citizens Advisory Committee (CAC) Representative					
First Name	Last Name	Job Title	Address 1	Zip	Term
Terrence	McAteer		266 Pine Street	02190	
Mass Port Authority Advisory Committee (Weymouth's Representative)					
Terrence	McAteer		266 Pine Street	02190	
MBTA ADVISORY BOARD					
First Name	Last Name	Job Title	Address 1	Zip	Term
Michael	Gallagher	Dir. of Admin. Services	75 Middle Street	02189	
NORFOLK COUNTY ADVISORY BOARD					
First Name	Last Name	Job Title	Address 1	Zip	Term 1yr
1 Michael	Gallagher	Dir. Admin. Services	32 Tamarack Trail	02190	31-Aug-16
MAPC (Metropolitan Area Planning Council) Representative					
First Name	Last Name	Job Title	Address 1	Zip	Term - 3yr
Sue	Kay	Mayor	75 Middle Street	02189	19-Mar-18
Karl	Edsall	Alternate	59 Pleasant Street	02190	19-Mar-18
Weymouth Community Youth Council (Chapman & Stars)					
First Name	Last Name	Job Title	Address 1	Zip	Term - 3yr
Rebecca	Haugh	Town Councilor	34 Evans Street	02191	None
QUINCY COMMUNITY ACTION PROGRAM					
First Name	Last Name	Job Title	Address 1	Zip	1 yr. Term
1 Douglas	Moseley		38 Hillcrest Road	02189	Apr-16
VETERANS COUNCIL (19 Members)					
First Name	Last Name	Job Title	Address 1	Zip	3yr Term
1 Robert	Halley	Appointed by Mayor	16 Leslie Avenue	02188	30-Jun-16
2 Francine	Nesson	Appointed by Mayor	19 Carroll Street	02189	30-Jun-18
3 Wayne	Lewis	Commander DAV Post #65	47 Ralston Road	02190	
4 William	Durfee	Commander AL #79	243 Union Street	02190	
5 Michael	Dwyer	Commander VFW #1399			
6 Franklin	Fryer	Commander MOPH #320	362 Ralph Talbot Street	02190	
7 Warren	Smith	Past Commander DAV#65	27 Lane Avenue	02189	
8 Robert	Dembrowski	Past Commander AL #79	30 Edward Cody Lane	02190	
9 James	Wood	Past Commander VFW1399	601 Broad Street	02189	
10 Stanley	Cleaves	Past Commander AL#79	33 Birch Street	02370	
11 George	MacNeil	Alt. Post Member AL#79	15 Short Street	02190	
12 Jack	MacLish	Alt. Post Member AL#79	134 Babcock Avenue	02191	
13 Arthur	Sharp	Alt. Post Member DAV#65	105 Regatta Road	02191	
14 Pelly	Tulimien	Alt. Post Member VFW1399			
15 Joe	Pansi	Dir. of Veterans Services	Vice Chairman		

16 Lawrence	Marshall	Chplian Veterans Council			
17 Norman	Rockwood	SGTat ARMS, VFW # 1399	601 Broad Street	02189	
18 Frank	Burke	Vietnam Vets Assoc.	Chairman		
19 George	Kelley	Korean War Memorial Assoc.	37 Constitution Avenue	02190	
Weymouth Braintree Regional Recreation-Conservation District (* Weymouth appointee)					
FirstName	LastName	JobTitle	Address1	Zip	3 yrTerm
1 Frank	Collins		48 Mt. Vernon Street	02184	1-Jun-14
2 John	Keaveney		1357 Washington Street	02184	1-May-17
3 Barbara	Hurley		54 Geraldine Lane	02184	1-Jun-17
4 James	Lockhead	Clerk	95 Lester Lane	02188	1-Nov-17
5 Richard	McCulley	Treasurer	348 Summer Street	02188	1-Nov-17
6 Robert	McConnell	Chairman	354 Summer Street	02188	1-Dec-15
7 Michael	Richardi	*Swing Vote	683 Summer Street	02188	1-Nov-15
WETC					
FirstName	LastName	JobTitle	Address1	Zip	3yr Term
1 Robert	O'Connor		513 East Street	02189	30-Mar-18
2 Glenn	Heath		44 Wood Avenue	02189	1-Mar-16
3 Cathy	Torrey		14 Riverbank Road	02191	1-Mar-17
WEYMOUTH SCHOOL COMMITTEE					
FirstName	LastName	JobTitle	Address1	Zip	Term
1 Lisa	Belmarsh		209 Columbian Street	02190	31-Dec-17
2 Sean	Guilfoyle		1 Raycroft Avenue	02188	31-Dec-15
3 Gail	Sheehan		559 Randolph Street	02190	31-Dec-15
4 Tracey	Nardone		139 Park Avenue	02190	31-Dec-15
5 Diana	Flemer		138 Oak Street	02190	31-Dec-17
6 Kathleen	Curran		26 Babcock Street	02191	31-Dec-17
7 Susan	Kay		55 Broad Street	02189	31-Dec-15
WEYMOUTH TOWN COUNCIL (11)					
FirstName	LastName	JobTitle	Address1	Zip	Term
1 Robert	Conlon		17 Middle Street	02189	31-Dec-15
2 Kenneth	DiFazio		53 Meetinghouse Lane	02189	31-Dec-15
3 Edward	Harrington		54 Samoset Street	02191	31-Dec-15
4 Thomas	Lacey		10 Sherricks Farm Road	02188	31-Dec-15
5 Arthur	Mathews		15 Lake View Dr.	02189	31-Dec-15
6 Brian	McDonald		21 Church Street #16	02189	31-Dec-15
7 Michael	Molisse		100 Windsor Rd.	02190	31-Dec-15
8 Patrick	O'Connor	President	87 Knollwood Circle	02188	31-Dec-15
9 Rebecca	Haugh		34 Evans Street	02191	31-Dec-15
10 Michael	Smart	Vice President	39 Rhitu Drive	02190	31-Dec-15
11 Jane	Hackett		23 Blake Road	02188	31-Dec-15
MWRA ADVISORY BOARD					
FirstName	LastName	JobTitle	Address1	Zip	Term
1 Kara	Connell	Primary	120 Winter Street	02189	

Kenneth	Morse	Alternate	120 Winter Street	02189	
SOUTH SHORE TRI-TOWN DEVELOPMENT CORP					
1 Joseph	Connolly	Job Title	Address1	Zip	Term
2 Jeff	Wall		31 Menlyn Road	02190	31-Aug-17
			58 Ford Road	02188	Oct 2016
SOUTH SHORE TRI-TOWN ADVISORY BOARD					
1 Eric	Miller	Job Title	Address1	Zip	Term
2 Carol	Karlberg		11 Privet Path	02190	n/a
			1018 Pleasant Street	02189	n/a
MBTA ADVISORY BOARD					
1 Michael	Gallagher	Job Title	Address1	Zip	
		Dir. of Admin. Services	75 Middle Street	02189	
South Eastern Regional Coastal Coalition					
1 George	Mutch	Job Title	Address1	Zip	Term
		Waterfront Committee	213 North Street	02191	
2009 CHARTER REVIEW COMMISSION					
1 Claire	Cunningham	Job Title	Address1	Zip	Term
2 Barbara	Deacon	Chair	28 Norma Avenue	02188	
3 Michael	Gallagher		619 Randolph Street	02190	
4 Sean	Guilfoyle		32 Tamarack Trail	02190	
5 Arthur	Mathews		1 Raycroft Avenue	02188	
6 John	Reilly		15 Lake View Drive	02189	
7 Michael	Smart	Clerk/Secretary	25 Cassandra Road	02189	
8 Sandra	Williams	Co-Chair	39 Rhitu Drive	02190	
9 James	Wilson		61 Heritage Lane	02189	
			272 Essex Street	02188	
2011 EMERY ESTATE ADVISORY COMMITTEE					
1 Patricia	O'Leary	Job Title	Address1	Zip	Term
2 Cathy	Torrey		999 Commercial Street	02189	
3 Laura	Gedutis-LeBarron		14 Riverbank Road	02191	
4 William	McCarthy		20 Richards Road	02189	
5 Heidi	Smith		76 Mt. Vernon Rd., West	02189	
6 Daniel	Condon		29 Pierce Road	02188	
7 Janelle	Quinn		Zero Albert Road	02189	
8 Ronald	Buretti		29 Tamarack Trail	02190	
9 Mary	Jordan-Roy		817 Commercial Street	02189	
			31 Brae Road	02191	
2014 Southfield Redevelopment Authority					
1 Walter	Flynn, Jr.	Representing	Address	Zip	Terms
2015		Weymouth	9 Regina Road	02188	3-Sep-19

2 Patricia	O'Leary	Weymouth	999 Commercial Street	02189	3-Sep-17
3 Kelli	O'Brien McKinnon	Rockland	42 Plain Street	02370	3-Sep-19
4 Bill	Minahan	Rockland	5 Kris Roy Drive	02370	3-Sep-17
5 Chns	Aiello	Abington	11 Hunts Pond Lane	02351	3-Sep-17
6 Ralph	Rivkind	South Shore Chamber	50 Rowes Wharf, Boston	02110	3-Sep-17
7 Robert	Rizzi	Labor Council Rep	P.O. Box 690429, Quincy	02289	3-Sep-17
8 John	Brewer	Southfield Resident	12 Sandpiper Green	02190	3-Sep-17
9 Lyndsey	Kruzer	Southfield Resident	12 Thistle Lane	02190	3-Sep-17
2014 Energy Advisory Committee					
First Name	Last Name	Representing	Address	Zip	Terms
James	Clarke	Planning			
Jeffrey	Richards	Building			
Robert	Conlon	Finance			
Tom	Slattery	School Department			
Brian	McDonald	Town Councilor			
Joanne	O'Connor	Citizen-at-Large	36 Holly Circle	02190	
Robert	Luongo	Citizen-at-Large	929 Main Street	02190	
Robert	O'Connor	Mayor's Rep.			
Jeanne	Savoy	Mayor's Rep.			

WEYMOUTH TOWN COUNCIL
Town Council President Patrick O'Connor
Vice President Michael Smart

July 1, 2014 through June 30, 2015

The Town Council serves as the legislative branch of the town's government. The mission of the Council is to provide representation and leadership on behalf of the constituents of the town of Weymouth. In this role, the Council is responsible for examining and approving all proposed ordinances and measures. The Council employs an internal auditor to perform audit/oversight of the executive branch. An independent auditing firm is contracted to audit the town's books and records, and to certify financial statements.

The Town Council is comprised of six District Councilors and five Councilors-at-Large. All Council seats are filled via the election process, every two years.

The Town Clerk, Clerk of the Council, Assistant to the Council, Clerical Assistant, and the Town Auditor report to the Town Council President.

The Council meets in the Council Chambers, located on the second floor of Weymouth Town Hall, on the first and third Monday evening of each month, commencing at 7:30 PM, barring holidays and elections.

During fiscal year 2015, the Weymouth Town Council held a total of 54 meetings. This includes regularly scheduled Town Council Meetings, Special Town Council Meetings, and numerous meetings of the twelve committees under the jurisdiction of the Council. The Annual Town Meeting was held at the Abigail Adams Auditorium on May 18, 2015, at which time Mayor Susan Kay and Chief Financial Officer, William McKinney, presented the fiscal year 2016 budget to the public and held a public hearing.

Numerous appointments, reappointments and important financial measures were successfully addressed during fiscal 2015. A highlight of these follows.

APPOINTMENTS

The Town Council approved more than 47 appointments and reappointments to Town Committees, Commissions and Departments such as Board of Zoning Appeals, Commission on Disabilities, and the Board of Health to name a few. Additionally, the Town Council approved the Mayoral appointment of a new Director of Human Resources.

COMMUNITY PRESERVATION PROJECTS

Under the auspices of Community Preservation funding, the Town Council approved the following projects:

Renovations in the amount of \$60,000 from the open space fund balance reserve, towards Brad Hawes Park; which resulted in an enhanced children's play area, an improved basketball court, signage, handicapped accessible parking and new walking paths.

\$5,000 from the CPC fund balance reserved (historic) to digitize microfilm reels of the Weymouth News and Weymouth Gazette.

\$31,000 to fund the costs associated with the preservation of items from the Weymouth Public Libraries' historical collections.

Winter drawdown permitting for Whitman's Pond

Completed specifications for Lovell Playground, designed and installed a new street hockey rink at Stella Tirrell Playground

Preserved historic items at the First Church Meetinghouse

SOUTHFIELD

Town Council successfully negotiated, and passed in the State Legislature, new legislation regarding Southfield which put in motion, restructuring of the failed South Shore Tri-Town Development Corporation. This results in added local control including taxation, and ensuring that errors of the past are not repeated. Our negotiation, as well as the Mayor's, also led to collection in excess of \$3M in mitigation payments to the town.

On May 13, 2015 LStar Management stepped in and purchased Starwood Land Ventures. Since that time, constituents have realized many amenities such as walking trails, a dog park, a replica Fenway Park, outdoor basketball

courts, soccer and lacrosse fields, refurbished gym and constructing of a street hockey rink. Additionally, the East/West Parkway Phase 2 is moving forward as funding was secured; and the 25% engineering plan was submitted to MASS DOT. Movie making is underway; homes, condominiums and over 55 housing, continue to be built.

SCHOOLS

Town Council approved \$300K from free cash for allocation to the school department to supplement operating expenses.

A Statement of Interest for Chapman School was filed, seeking a feasibility study to explore options for new construction for building.

Approval for bonding for various capital projects at \$3.2 million; segregated as follows:

\$385k replacement roof for Johnson School

\$825K replacing boilers at the Abigail Adams School

\$175K replacing doors and glass storefronts at the Thomas Hamilton Primary school

\$200K repairing and resurfacing the track at Weymouth High School

TOWN WIDE IMPROVEMENTS

Approved debt refinancing in order to reduce interest costs on bonds, resulting in thousands of dollars in savings to the town.

Approved bonding for the following:

\$695K for costs for repaving sidewalks, town and school parking lots

\$920K for repairs to various town buildings (libraries, police station, Town Hall and DPW)

After years of budgeting, where our community was just getting by, the Town Council requested from the Mayor, an operational override (proposition 2 ½, (in the amount of \$6.5M) in an effort to address the town's revenue shortfall. Our department heads outlined to the public, specifically where this money would be expended.

After non- use since 2006, Legion Field reopened, resultant from the Council approving the necessary funding to bring this recreational gem back to life.

Approved the reinstatement of crossing guards.

Ensured that utility companies repair our roads to the standards we expect and deserve, following their work.

Approved the sale of town owned land parcels through an auction, resulting in property tax debt and sale of land totaling \$400k.

Approved funding for capital equipment purchases for the Department of Public Works.

Authorized free cash to supplement the Police Department operating expenses to cover salaries, overtime, clothing, vehicles and expenses.

Filed a resolution urging state/federal delegates and interested parties to support an alternate site for the proposed new gas compressor station under Spectra Energy/Algonquin Gas' Atlantic Bridge Project on behalf of the citizens of Weymouth.

Approved funding for improvements to the pump station, water mains, and well improvements.

Meals tax proceeds were utilized to the following parks for improvement:

Brad Hawes State Park, O'Sullivan Park, the Birches Playground and House Rock Park

ORDINANCE DEVELOPMENT AND REVISIONS

The following ordinances were heard at public hearings, deliberated and successfully approved by Council:

Marijuana zoning and Board of Licensing ordinance additions; also the public consumption of marijuana ordinance were successfully approved following passage by the voters. These allow for necessary restrictions, in conjunction with the Department of Public Health, for the safety and protection of all constituents.

Zoning ordinance amendment for Highway Transition District/Section 120-22.8 E, which encourages commercial development along the corridors of Routes 18 and 3A.

Parking fines amendment to section 13-103 (q)-Parking Fines- increases in fines across the board for the Police Department.

MESSAGE FROM THE TOWN COUNCIL PRESIDENT

A Special Town Council Meeting, held in the form of an Annual Town Meeting, convened at the Abigail Adams Auditorium, located at 89 Middle Street, on May 18, 2015. I, in conjunction with Mayor Susan Kay, and Scholarship Committee Chairperson, Lois Desmond, presented Scholarship Awards to 34 recipients, totaling \$52,400. I also provided a Town Council overview of 2015 legislative activities. A public hearing was held on the fiscal year 2016 operating budget, as submitted by Mayor Susan Kay. Mr. William McKinney, Chief Financial Officer, presented and conducted an overview of the budget for the public's benefit.

I would like to extend my sincere gratitude to each and every one of my fellow colleagues on the Council. Their advocacy on behalf of their constituency is to be commended. Resident issues are addressed through Councilors attending both neighborhood and town meetings.

I would also like to thank our Assistant to the Council, Diane Hachey; Clerical Assistant, Barbara Campbell; Town Auditor, Richard Swanson; and Town Clerk, Kathy Deree and her staff in the Town Clerk's Office. Each of these employees plays a key role in the overall success of our town government.

On behalf of the Town Council, I would like to extend my gratitude to Mayor Susan M. Kay, her Department Heads and Administration for their continuing efforts and assistance in working cooperatively with the Council, toward our mutual goal of making the Town of Weymouth a better place to live.

Most importantly, I would like to extend my gratitude to the constituents of the Town of Weymouth, who by their valuable input at meetings, and raising of important issues, have illustrated the true definition of democracy in our government.

WEYMOUTH COUNCILORS- AT- LARGE

Robert Conlon

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781-331-1177
robertconlonsr@verizon.net

Michael Molisse

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Jane Hackett

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Brian McDonald

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WEYMOUTH DISTRICT COUNCILORS

DISTRICT ONE

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34 Evans Street
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DISTRICT TWO

Thomas J. Lacey
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DISTRICT THREE

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DISTRICT FOUR

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DISTRICT FIVE

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DISTRICT SIX

Michael Smart-Vice President
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781-331-8844
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TOWN COUNCIL COMMITTEE ASSIGNMENTS

BUDGET/MANAGEMENT

Chairperson Molisse, Councilors
O'Connor, Hackett, Haugh, and
McDonald

ORDINANCE

Chairperson DiFazio, Councilors Smart,
Mathews, O'Connor and
Hackett

ECONOMIC DEVELOPMENT

Chairperson Harrington, Councilors
Lacey, Haugh, McDonald and
Conlon

PUBLIC WORKS

Chairperson Mathews, Councilors
Harrington, Smart, Lacey, and Conlon

PARKS AND RECREATION

Chairperson Hackett, Councilors
Molisse, Smart, Mathews and Lacey

PUBLIC SAFETY

Chairperson Smart, Councilors
Mathews, Conlon, O'Connor and
Harrington

RULES

Chairperson Haugh, Councilors
DiFazio, O'Connor, Smart and Mathews

SENIOR CITIZENS

Chairperson Conlon, Councilors
McDonald, Molisse, Harrington and
DiFazio

EDUCATION

Chairperson Lacey, Councilors Hackett,
McDonald, Haugh and Molisse

ENVIRONMENTAL

Chairperson McDonald, Councilors
Conlon, Hackett, DiFazio, and Lacey

**MENTAL HEALTH AND
CONLON, MOLISSE AND O'CONNOR
SUBSTANCE ABUSE**

Chairman Haugh, Councilors Lacey,

LONG RANGE PLANNING

Chairman Harrington, Councilors Smart,
Hackett, DiFazio and McDonald

Community Preservation Committee designee-Councilor Harrington
Memorial Committee designee-Councilor O'Connor.
Energy Advisory Committee designee-Councilor McDonald

AUDIT AND OVERSIGHT

Richard E. Swanson, Town Auditor

Your Town Auditor provided analysis to the Councilors on the Mayor's proposed financial measures, including the annual operating and capital budget submissions. For each Department within the Mayor's proposed Fy16 budget, I examined each line item. Then I prepared detailed questions on each department's budget based on my analysis and submitted my queries to the Administration for answers. My work on the budget assists members of the Budget/Management Committee during the budget review process.

I conducted detailed audits of the departments and operations listed below in order to evaluate internal controls in place regarding all cash related activities. I audit {on a test basis} all financial transactions. I submitted a detailed report on each audit to the Town Council and the Administration:

1. Assessor operations
2. Department of Planning & Conservation
3. Usage of manual checks by Treasury
4. Examination of cash reconciliations between the Town Accountant & Treasury
5. Surprise cash counts/reconciliation within Collectors' office
6. Inventory of and accounting for 100% of town owned vehicles, boats/motors/trailers
7. Department of Elder Services
8. Police Department
9. Fire Department
10. Library operations
11. Inventory of and accounting for town owned computers & servers
12. Student activities funds (High, Adams and Chapman schools)

I coordinate, on behalf of the Budget/Management Committee, the independent audit of the towns' books & records. Our independent auditors and I present the audited financial statements and a management letter to the Town Council and public. We answer Councilor questions regarding the town's financial position.

I attend most meetings of the Town Council and all of the Budget/Management Committee meetings. During these Committee meetings I participate in the discussion, ask questions and review analysis with the Administration and Councilors. On a quarterly basis I present to Councilors a detailed financial reporting package. I respond to all Councilor requests for information.

SCHOOL DEPARTMENT
Sean Guilfoyle, School Committee Chair
Dr. Kenneth Salim, Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit the annual report for Fiscal Year 2015. In doing so, we want to express our appreciation to all of the employees in the school department for their continued commitment to the children of Weymouth and for their distinguished service each and every year.

The 2014-2015 school year began on September 2, 2014 when we welcomed back our staff at our opening Colloquium with a keynote from Dr. William Henderson, a nationally recognized principal of a full inclusion school in Boston. Teachers and staff then returned to their school buildings where they spent the day preparing for the arrival of buses and our nearly seven thousand students. Official enrollment showed a slight increase in the total number of students in the district with the freshman class of 625 students being the largest class. The average size for each grade level across the district continues to be approximately five hundred students. (NESDEC).

During the first weeks of school and throughout the school year, several priorities were communicated to all staff to ensure a consistent message and direction for the district. A framework for rigorous teaching and learning was presented to teachers with a focus on both the Academic Knowledge and Skills of students as well as the Social, Emotional and Behavioral Needs that our children have. The development of this framework for rigorous teaching and learning practice grew out of the work with the state District and School Assistance Center and the district's Accelerated Improvement Plan. At the seventh and eighth grade levels, new math curriculum materials were introduced as well as new literature materials. Work with "vertical articulation teams" district-wide continued as part of the district's professional development time with a specific focus on curriculum mapping in our district's student information system. These teams also worked on aligning content and skills expectations for students from grade to grade and school to school. Our teachers and administrators worked diligently throughout the school year during school-based team meetings and during professional development sessions throughout the year.

Academic Progress

- 429 seniors graduated from Weymouth High School on June 6, 2015. Over 71.57 percent of these students intend to pursue education beyond high school at either a four-year or two-year college or university.
- All students in the class of 2015 met the MCAS competency determination for graduation.
- 231 students completed 438 Advanced Placement Exams; and 53 students were inducted in the 2014-2015 National Honor Society.

Significant Events

- The 3rd annual Capstone Fair was held on March 24 and 25. Presentations consisted of projects that showcased students' skills in real world applications that often included components of giving back to the community.
- Torch Bearer Kylie Peterson of Weymouth High School and Superintendent Kenneth Salim, as well as Honorary Grand Marshal Blades from the Boston Bruins, led students in the Parade of Athletes for the 7th Annual Weymouth School Day Games Special Olympics on April 28, 2015. This year's games were dedicated in the memory of Sam Getman.
- The VIP program, which stands for Volunteers in Practice, is an honors society for student volunteerism. It exists to honor Weymouth students who do valuable, inspirational and purposeful service. On June 17, the first annual Weycathalon was held at Weymouth High School. A district-wide "field day," this event celebrated community service and the over 100,000 hours of service completed by our high school students. Students from Johnson Early Childhood Center, all eight primary schools, Abigail Adams, Chapman and Weymouth High School were represented during this celebration of service which raised funds for the primary schools and the Whipple Senior Center.
- On May 18th, fifty students graduated from the Weymouth Evening High School. The diploma program, in its 38th year, directed by Mrs. Michele Prendergast, is a unique opportunity that gives students a second chance to earn a diploma and open the doors to post-secondary education.

Well-deserved Recognition

- Weymouth Public Schools was chosen this year to receive a \$20,000 Safety and Security Grant. The grant was used to upgrade security infrastructure at our various schools and professional development for staff on updated safety protocols.

- Mr. Vincent DiSessa a long time teacher and substitute at Weymouth High School was recognized for his 90th birthday. There was a week-long celebration for Mr. DiSessa and the many contributions he has given to the community and our schools.

Budget Development and Fiscal Realities

- The final school operating budget submitted by Mayor Kay and approved by Town Council for FY16 totaled \$61,859,972. In addition, free cash allocations for special education (\$1,300,000) were approved. While the complete needs list proposed by the School Committee was not fully funded, the total budget met the local contribution requirement defined by the state Department of Elementary and Secondary Education for FY15. While the proposed override did not succeed in August of 2015, the school department has a level service budget for FY16. We steadfastly believe that our most important investment in the future success of our local and global community is an excellent education for the children of Weymouth. The FY2016 budget presents both challenges and opportunities as we aspire to improve student achievement and ensure an excellent education for every Weymouth student.

Grants Management

- In FY15, approximately 3.6 million dollars was received by the Weymouth Public Schools from various grant funding sources. State and federally funded entitlement grants support special education and early childhood programs, school health services, academic support programs and teacher quality initiatives.
- Competitive/Entitlement federal grants received included:
 - Title I, Part A
 - Title I, Part A Carry Over
 - Title I School Improvement
 - Title IIA
 - Title IIA Carry Over
 - Title III
 - SPED Entitlement
 - SPED Program Improvement
 - Perkins Secondary Education
 - Perkins Instructional Equipment
 - Targeted Assistance – School Year
 - Targeted Assistance - Summer
 - McKinney Vento Homeless Education

Competitive/Entitlement state grants received included:

- Academic Support – School Year & Summer
 - Literacy Partnerships
 - Integrating College & Career
 - MA GRAD – Promising Practices
 - MA Equipment Grant
 - Coordinated Family & Community Engagement
 - Early Childhood Special Education Package
- Private Funding
 - Norfolk County DA-School Security Grant
 - Growing Up Healthy
 - Essential School Health

Instructional Technology

Weymouth Public Schools provides students with contemporary skills in the rich, relevant content of coursework. Today's college and career ready students are prepared for complex issues, collaboration and problem solving. Their critical thinking skills are put to the test in authentic venues and demonstrated through the culmination of skill in a senior year capstone project. These educational experiences are supported through the effective use of technology both in the teaching of content as well as through the demonstration of learning.

In 2014-2015, the Weymouth Public School technology department continued to develop and provide essential resources for teachers, students, and administrators across the district in alignment with the strategic levers.

The primary focus within the technology department was the maintenance of servers and network infrastructure while advancing wireless connectivity for mobile devices such as Chromebooks. The district currently has a ratio of 3.7 students for each workstation.

Utilizing the operating budget, and grant funding for education, the district was able to move forward in the following areas:

- Implemented a new Weymouth Public Schools website; trained staff to support the website at each building while establishing expectations for virtual backpack and e-subscribers
- Connected the Murphy Primary School to the network via fiber
- Implemented a keyfob based security system across all buildings
- Repaired, maintained, and upgraded security camera network and cameras

- Attended Aspen Institute, PARCC Conference, MassCue, and STEM Summit for technology related workshops
- Implemented Spiceworks, a new ticketing system in both the Technology department and the Maintenance department
- Ongoing building-based support and district-wide professional development opportunities for educators to expand their understanding and use of equipment such as interactive whiteboards/projectors, document cameras, video cameras and other tools that support and enhance student learning
- Implemented the PARCC assessment online across all 3rd and 4th grade classes at the primary level
- Deployed approximately 130 Chromebook mobile devices and twelve new wifi access points to support connectivity for these mobile devices
- Expanded use of the Aspen X2 Student Information System for standards based report cards at the primary level
- Supported the educator evaluation system utilizing Baseline Edge technology as a tool to streamline the process
- Purchased 30 UPS backups to be deployed across the network, as well as expanded drive capacity for our Compellent storage
- Replaced server and updated the Follett Destiny application for library resources at Adams, Chapman, and WHS
- Rebuilt and replaced the active directory and DHCP servers

Facilities Improvements

- The Weymouth Public Schools Maintenance department (carpenters, electricians, painters and plumbers) completed the following improvements to the district's schools:
- WHS – replace four exterior doors, install new hardware, rekey entries
- Adams – storm damaged doors fixed and repair front steps
- Chapman – install new suspended ceiling in classrooms (2)
- Academy – storm damage repairs windows
- Hamilton – cut and reframe sliding glass window – reception area
- Johnson – replace window panels and air conditioners; reconfigure reception desk area
- Nash – building and install reception area kiosk; form and pour broken storm damage steps
- Seach – hallway ceilings in main corridor

- Wessagusset – computer lab – build computer stations, new floor, reconfigured book cases Administration – remove old frame (door) repair floor, install new frame, replace door
- General – shoveled roofs, work on storm damage, replaced broken glass, all schools. Approximately 250 general work orders
- WHS – lighting project, wired new machinery in sheet metal and carpentry shops
- Adams – added ckts for a computer lab in the library
- Chapman – new lighting and projector room 109A, set up three small computer labs
- Academy – replaced pole lights
- Murphy – removed old fixtures and installed new LED fixtures in the library
- Seach – added a new electric panel, wired for a/c's
- Wessagusset – computer lab, added electric panel, replaced all motor starters
- General – projectors in all kindergarten rooms, keyless door entry project, cleared all univents of snow, changed belts, greased and changed motors, ballasts, switches and receptacles as needed; replaced outdoor lights @ Johnson, Chapman, Murphy, Seach and Talbot; added data drops and wireless access points as needed; worked on café serving lines @ Adams, Chapman and Weymouth High School for new wells Chartwell had installed; replaced amplifiers at Weymouth High School, Chapman and Wessagusset
- WHS – designed and constructed cabinets and shelving; repainted all humanities area
- Johnson – painted administration area
- Nash – finished carpentry on foyer, completed painting interior hallway, entrance and lockers
- Pingree – painted four classrooms
- Wessagusset – painted library and computer lab
- General – sprayed parking lot lines; removed and replaced over 20 glass panels
- Constructed four entrance signs for Johnson, Academy Ave., Seach and Nash
- Supervised snow removal from WHS roof

- Weymouth High School – replaced ejector pump for bubblers in maroon office; replaced shutoffs in ladies room across maroon offices; replaced bubbler across from guidance office Maroon building; replaced backflow preventer for dish room in culinary kitchen; repipe custodial closet faucet behind Humanities center; replaced shut offs that required shut down of building
- Chapman – replaced 40’ feet of 2” gas line in tunnel; repipe uninvent in room 147
- Academy – repipe all water bubblers with pex tubing throughout the building; replaced hot water heater
- Johnson – replaced steam traps throughout building; replaced hot water heat in boiler; installed new sink and eye washer for new nurses office; replaced shut off valves in univents in teachers’ lounge; replaced all faucets in the bathrooms throughout the building
- Murphy – installed two new steam traps on heating systems; installed new condensate return lines from tunnel to boiler room
- Nash – replaced all sikcoks throughout building
- Talbot – repiped air line from boiler room to teachers’ lounge
- Wessagusset – replaced hot water heater; replaced air dryer; re-piped backflow preventor for boilers

In conclusion, while the fiscal realities of the past year have challenged the school department to sharply focus priorities, we are fortunate to have dedicated staff, parents and community partners who support our vision to provide an excellent education for every Weymouth student.

Respectfully submitted,

Sean Guilfoyle, Chairperson, Weymouth School Committee

Dr. Kenneth Salim, Superintendent of Schools

MUNICIPAL FINANCE DEPARTMENT

William D. McKinney, CFO

Adele Cullinane, Procurement

Patrice Cook, Town Accountant

Gary Young, Assistant Collector of Taxes

Mary Keefe, Assistant Treasurer

Pamela Pantermoller, Principal Assessor

This Annual Financial Report (the “AFR”) of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2015 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented is accurate, but the reader must be reminded that the figures for FY15 contained herein have not been audited and are subject to revision. Once that process is complete, it is presented in a manner designed to fairly set forth the financial position and results of the operations of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs have been made.

The AFR is divided into four sections as follows:

- a. Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
- b. Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2015 with prior fiscal years comparisons, where appropriate.
- c. Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis.
- d. Compliance and Internal Control Section – please refer to the Management Letter Report of the Independent Auditors dated June 30, 2014 which was part of the FY14 annual audit.

TOWN OF WEYMOUTH GOVERNMENT

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or orders passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council. The Mayor serves as an ex-officio member of the School Committee.

Mayor Susan M. Kay was elected in November, 2007 and took office on January 2, 2008. She was re-elected in November, 2011.

A seven member School Committee appoints a Superintendent of Schools, who administers the public school system of the Town of Weymouth. The School Committee members are elected biennially, with the exception of the Mayor who serves so long as he/she holds that office. In, May 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer. As a result of budget constraints and in accord with the Charter for the Town of Weymouth, the CFO assumed the duties of the Treasurer/Collector upon the resignation of the Treasurer/Collector on December 31, 2007. As a result and to assist in the duties of the office, the CFO created the roles of Assistant Treasurer and Assistant Collector thereby abolishing the position of Assistant Treasurer/Collector.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town's government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers who are included in the state's retirement system) of the Town. The retirement board has submitted a separate report.

- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY15. The cost of health care is treated more fully under the Risk Management section of this report.

Real Estate property values in the Town of Weymouth during FY15 were required, in accord with Proposition 2 ½, to be adjusted to reflect the minimal increase in real estate prices through January 1, 2014. The MA Department of Revenue approved the values in November, 2014. Real estate values as a general rule were consistent with minimal real estate value increases across the Commonwealth of Massachusetts.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town's accounting system for FY15 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles ("GAAP") and reporting standards promulgated by the Governmental Accounting Standards Board ("GASB") and the Massachusetts Department of Revenue (DOR) - Bureau of Accounts as well as the reporting

requirements for the Department of Elementary and Secondary Education (DESE).

In evaluating the Town's accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime, departmental expenses, equipment and employee benefits, including clothing allowances.

Open encumbrances are reported at the end of FY15 as reservations of fund equity. The total general fund encumbrances as of June 30, 2015 were \$1,570,588, an increase over the FY14 amount of \$1,029,935.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. The independent audit, under the direction of the Town Council commenced in June 2015, and is anticipated to be completed by December 31, 2015.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls. The Internal Auditor was re-appointed in June 2013 and his term will expire on June 10, 2016.

All capital asset expenditures placed in-service or for which the Town expended funds but were not placed in service during FY15 were added to those shown in the FY14 end of year general financial statements prepared by our independent auditors, Melanson Heath & Company of New Hampshire.

A financial policy and procedure manual was written during 2001, the purpose of which was to document sound, easy to understand policies and procedures for the various financial planning, budget administration,

accounting, assessing, treasury management, collection, procurement and utility billing functions of the town. This manual was implemented in October, 2002 in accord with the municipal code. A section for Fixed Asset Accounting was promulgated in September 2005. A section on Insurance Reconciliations was implemented during 2008. In addition, a section on investments and payroll functions was implemented during 2009.

GENERAL GOVERNMENT FUNCTIONS – FY15 REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis of accounting and reporting for its cities, town and districts. It differs from GAAP (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's audited general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled \$148,047,998 which represents an increase of 3.5 percent over collected revenues for fiscal year 2014. Actual revenues for FY15 were about \$4.3 million greater than budgeted; a major factor was the receipt of \$1.9 million in BASE mitigation aid, which is non-recurring revenue.

During FY15 property tax revenue increased by 2.9%, or approximately \$2.3 million, a reflection of the increased tax levy and new growth. Rubbish fees for FY15 yielded approximately \$1.65 million. This fee was established, as a general rule, at \$100 per household billed quarterly with discounts available for the elderly.

Assessor's Office

On average, residential property values in the Town of Weymouth increased by 6.9% during calendar year 2014. A tax shift of 48% between residential and non-residential rates with no residential exemption was approved by Council in December 2014 at the tax classification hearing.

The Assessors Division during FY15 assessed real estate tax; personal property tax; motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of \$88,967,066 was committed to the Collector of Taxes for Real Estate, and Personal Property Taxes in due form of the law, for the collection and payment of personal property and real estate taxes thereof, in accordance the laws of the Commonwealth of Massachusetts.

The average tax bill for a single family residence in Weymouth is \$3,896. The average tax bill, according to the Massachusetts Department of Revenue (DOR), for the Commonwealth for FY15 was \$5,214.

(See Schedule 4A for further information)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY15 the TIF agreement between the Town of Weymouth and Sithe Energies, now Culpine Fore River Energy Center yielded \$3.8 Million.

Tax Title

Tax Titles are accounts receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a ‘taking’, thereby giving ‘record’ notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and legal fees.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor’s Office carefully review all the parcels of land currently placed in tax title as a result of non-payment of taxes. In an effort to reduce these receivables, the Town of Weymouth through the Solicitor’s office has proceeded in Land Court to foreclose on some of these properties.

EXPENDITURES

As of June 30, 2015, the records of the Town reveal that expenditures were \$1 million less than the budgeted amount for FY15. The majority of the unexpended funds are found in various departmental salary line items and those additional costs associated with personnel benefits and insurances.

(See Schedule 3 for further information)

Snow Removal

The town incurred significant snow and ice costs in FY 15 and the town council voted \$2Million from certified Free Cash to supplement the original FY 15 appropriation. The Department of Revenue allows snow and ice

deficits, and based on the severity of the winter is allowing communities two years to fund the deficit. At June 30, 2015 the snow and ice account had a deficit balance of \$581,201.

Procurement

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of central purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

Four years ago the Procurement Department was able to procure electricity and natural gas for the Town prior to the rapid rise in energy costs. The multi-year contracts have resulted in considerable savings through an unstable market. The contracts for natural gas and electricity continue through FY16.

The town participates in the Metropolitan Area Planning Council's (MAPC) bid for various supplies and the Town was able to obtain a 76% catalog discount from office supply vendor, as well as a 44% savings on copier and printer toner.

In FY14, the town entered into a long-term contract with EZ Disposal to provide for rubbish collection and recycling. This new contract began the process of weekly single-stream recycling pickups and has greatly increased the rate of recycling in the Town.

Net School Spending

Per the Education Reform Act of 1993, each city and town in the Commonwealth is required to spend a certain amount of money on education. The Department of Elementary and Secondary Education (DESE) calculates the requirement for each school system and refers to it as Net School Spending (NSS).

In FY 14 Weymouth was required to spend \$69,790,859 for its school system. The town was in compliance with the NSS requirement as it spent

\$70,200,926. The school department is the process of completing its FY 15 End of the Year Report (EOYR) which is due to DESE on September 30, 2015; based on that submittal the DESE will determine FY 15 compliance with NSS.

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

The rates also recover the full cost of sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements.

The following is a summary of operations of the Sewer and Water Enterprise funds; the FY 15 expenditures for each fund is presented in Schedule 3A.

Sewer

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA is responsible for the treatment of the wastewater, their assessment for FY15 was \$10,972,561 (an increase of 5.4% over the FY14 assessment).

The Sewer Enterprise Fund FY 15 revenues totaled \$14,890,691 which was \$46K less than the revenue budget. However, the sewer expenditures were under budget by \$125K for a budgetary surplus of \$79K.

The Sewer Enterprise Fund Retained Earnings were utilized to fund \$200,000 for Pump Station Improvements and \$35,000 for a new pick-up truck which were voted by the town council

At June 30, 2015 the Sewer Enterprise Fund had an unexpended balance of \$2.6 Million in its Retained Earnings.

Water

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

The Water Enterprise Fund FY15 Revenues exceeded the budgeted amount by \$27K. The Water Enterprise Fund also expended \$382K less than budgeted and ended the fiscal year with a budgetary surplus of \$409K.

The Water Enterprise Fund Retained Earnings were utilized to fund \$1M in water main improvements, to fund \$230,000 of utility vehicles and equipment and also to fund \$250,000 for well and treatment plant improvements which were voted by the town council.

By the end of the fiscal year, the Water Enterprise Fund had an unexpended balance in its retained earnings of \$850K.

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town's streets and sidewalks. During FY15 \$2,610,535 was expended utilizing these funds for repair and replacement of many streets.

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

Available free cash for FY16 is expected to exceed \$5 million with the majority of these funds derived from positive revenue variances, the one-time receipt of \$1.9 Million in BASE mitigation receipts and from unexpended balances in departmental and benefit budgets.

(See Schedule 4 for further information)

During FY15, Town Council approved the following uses of Free Cash:

School Department Operations	\$300,000
Police Department Operations	\$960,000
Prior Year Unpaid Bills	4,760
Supplemental Funding of Snow and Ice	\$2,000,000
SPED Out of District Tuitions	\$1,300,000
Funding of the 53 Payroll Week	\$500,000
After all of the FY 15 votes funded from Free Cash, the balance is \$60,660.	
SPECIAL REVENUE FUNDS	

Grants

The School Department received both state and federal grants during FY15 covering a wide variety of educational purposes. The school department received over \$1.7 million in state reimbursement for SPED out of district tuitions and an additional \$653,000 in grants for various educational purposes. The school department received over \$2.8 million from the federal government principally from the U.S. Department of Education and the U.S. Department of Agriculture for purposes such as Title 1(Reading), Title II (Improving Education), Title III (Language Acquisition), Special Education and School Breakfast and School Lunch Assistance.

The Town expended \$1,017,176 for various purposes in FY 15 including health programs, youth and family services, aid for libraries, senior services, prevention of violence against women and hazmat training. This also included \$200,000 for community parks through an Our Common Backyards grant from the Commonwealth.

(See Schedule 5 for further information)
Revolving funds

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program).

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service) and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rentals, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials.

Community Preservation Committee

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources and affordable housing purposes. The Town of Weymouth adopted a \$100,000 residential exemption and certain other low-income exemptions.

The FY15 Community Preservation Committee budget was \$799,836 including the state's contribution match to the CPC fund. Of that amount, \$614,135 was committed to the Collector as a result of the surcharge approved by the voters. Community preservation projects must be approved and voted by the town council and have included Whitman's Pond Drawdown, Historical Commission Canoe preservation, Pond Meadow Trail improvements, a street hockey rink at Stella Tirrell Park, and repairs at the First Church Meetinghouse.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. Some of the more significant trust funds had the following balances:

Stabilization Fund ended the year	\$1,157,340
OPEB Trust Fund	\$2,526,552
Stabilization Capital Fund	\$569,173
M. Parker Scholarship	\$542,757
Redevelopment Authority	\$131,189

Both the Health Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town’s library system.

The Town also maintains agency funds to monitor student activity accounts at the Town’s schools.

Schedule 6, the Treasurer’s FY15 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth. The report indicates the expendable and the non-expendable funds in each of respective trust funds maintained for the benefit of the Town and/or its departments consistent with the requirements of the trust.

STABILIZATION ACCOUNT

The Stabilization Account ended FY14 with a balance of \$1,157,340. The stabilization account has been credited as contributing to the Town’s ability to keep the bond rating high insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT

Debt Administration

The town council authorized borrowing for several new projects in FY 15, the projects are:

Johnson School Roof Repair	\$385,000
Adams School Boiler Replacement	\$825,000
Hamilton School Door/Glass Replacement	\$175,000
High School Track Repair/Resurfacing	\$200,000
Paving	\$695,000
Various Town Building Repairs	\$920,000

The actual borrowing will take place in FY 16 in combination with the refunding of previously issued debt for the High School to reduce interest costs. The FY 14 authorization of \$6 Million for the renovation of Legion Field will also be permanently funded (bonded) in FY 16.

The town retired \$7.3 Million of debt service in FY 15 for an ending balance of future principal and interest payments of \$72 Million.

(See Schedule 7 for analysis of the Town's debt structure.)

Bond Rating

Moody Investors Service continued to rate the Town of Weymouth as an Aa3, a rating which has remained constant since September of 2001.

Debt Capacity

The debt capacity for the Town of Weymouth is set at 5% of the equalized value of the Town pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8 as of January 1, 2015 (in accord with the General Laws of the Commonwealth).

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three categories; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY15, \$58.6 million of additional assets were moved into service and recorded on the town's general ledger. The major component of the assets was the \$48.9 million related to the water treatment plant. The capital asset additions were:

General	\$6,610,596
Sewer	\$3,949,960
Water	\$48,950,660

At the end of fiscal year 2015 Capital Projects in progress totaled \$15.5 Million, down from FY 14 principally due to the completion of the water treatment facility. Projects in progress by fund were:

General	\$12,354,552
Sewer	\$3,130,180
Water	\$29,068

(See Schedule 9 for further information)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members who oversee the management of the pension trust fund of the Weymouth Contributory Retirement System (WCRS). The Board has the fiduciary responsibility to fully fund the system for its members. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Town Accountant serves as a member of the Board.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. The most recent actuarial valuation of the system was prepared by Stone Consulting, Inc. as of January 1, 2014. As of that date, the actuarial value of the assets totaled \$165 million, at the time of the last valuation in January 2012; the value of the assets was \$128 million. The system is 65% funded compared to 56% for January 2012. Per the actuaries the funding level is estimated to be above the median for Massachusetts Contributory Retirement Systems. In FY 15 WCRS assessed the town \$9,196,595 consistent with the funding schedule in the actuarial report.

A separate report provided by the Weymouth Retirement Board is included in this annual report.

POST RETIREMENT HEALTH INSURANCE LIABILITY

During FY15, Aquarius Capital Solutions Group completed their actuarial valuation of the town's OPEB liability. The term OPEB – Other Post-Employment Benefits refers to retiree benefits other than pensions. It principally means health insurance, but it also includes dental, life, long term disability and long term care benefits, if and when offered. The Governmental Accounting Standards Board (GASB) issued Statement 43 “

Financial Reporting for Postemployment Benefit Plans Other than Pension Plans” and Statement 45 “Accounting and Financial Reporting by Employers for Postemployment Benefit Plans other than Pensions” in 2004. These actions mandated that all U. S. governmental entities publically disclose their OPEB costs and liabilities starting in 2008.

The town’s financial statements must disclose 1. Information on OPEB: what are the benefits, who is eligible etc 2. The actuarial liability for OPEB benefits and the assets available to offset the liability and 3. The portion of the liability that must be reported as an annual accounting expense on the town’s financial statements and a cumulative accounting of the extent to which the town actually makes contributions to offset its annual OPEB expense.

During FY12, the Town Council approved the creation of an irrevocable trust to fund OPEB benefits and at June 30, 2015 the balance in the fund is \$2.5 million. At June 30, 2014, the time of the valuation, the town’s Net OPEB obligation was \$66.9 Million; this is the portion of the total liability that the town would have to have funded if it was funding its annual OPEB costs. Currently there is no requirement in Massachusetts to fund the annual OPEB costs.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a \$25,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance of \$96,852.

In October, 2008, the Mayor successfully negotiated an agreement with the Public Employees Committee established in accord with Massachusetts General Law for the Town to move to the coverage offered by the Massachusetts Group Insurance Commission. As a result of that agreement ratified by the Town Council, the Town of Weymouth went to a premium based health insurance coverage commencing July 1, 2009 for its employees; those retired Town employees covered by the Weymouth Retirement Board and retired teachers who are offered health insurance through the Massachusetts Retired Teachers Board.

The Town of Weymouth is self-insured for workers’ and unemployment compensation. The Town’s law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the Town periodically retains outside legal counsel. Settlements of legal claims

are paid from the Town's damages and judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The Fiscal Year 2014 audit by Melanson and Heath was distributed in February 2015. This audit is included in the Town Council section of the Town of Weymouth Annual Report. Melanson Heath & Company will conduct the Fiscal Year 2015 audit and they are anticipated to issue their report to the Town Council in early 2016.

Respectfully submitted,

Mary Keefe
Interim Director of Municipal Finance

		BUDGET		FY15	Transfers In	Expenses	EOY	Unexpended Balance
							Encumbrances	
TOWN COUNCIL	111	SALARIES	41	\$216,325				
		EXPENSES	44	\$64,079	\$140	\$215,655		\$670
		EQUIPMENT	45			\$59,807		\$4,412
Total				\$280,404	\$140	\$275,462		\$5,082
MAYOR'S OFFICE	121	SALARIES	41	\$255,770		\$255,557		\$213
		EXPENSES	44	\$133,396	\$573	\$123,691	\$2,203	\$8,075
		EQUIPMENT	45					\$0
		FIRE, MV ETC. INS.	47	\$700,500	\$475	\$669,569	\$3,248	\$28,158
		MUNI. BLDG INSU	46	\$10,000		\$10,000		\$0
Total				\$1,099,666	\$1,048	\$1,058,816	\$5,451	\$36,447
RESERVE FUND	132	RESERVE FUND	52	\$500,000	-\$216,300	\$0		\$0
Total				\$500,000	-\$216,300	\$0	\$0	\$283,700
MUNICIPAL FINANCE	133	SALARIES	41	\$1,216,832	-\$30,000	\$1,171,950		\$14,882
		EXPENSES	44	\$485,375	\$106,845	\$553,346	\$18,313	\$20,561
		EQUIPMENT	45					\$0
		PARKING TICKET	98	\$10,000	\$109	\$2,964	\$1,536	\$5,609
		MEDICAID REIMB	60	\$67,000	\$50,214	\$30,385	\$39,232	\$47,597
Total				\$1,779,207	\$127,168	\$1,758,644	\$59,081	\$88,649
TOWN SOLICITOR	151	SALARIES	41	\$101,599		\$101,590		\$9
		EXPENSES	44	\$176,200	\$29,489	\$154,392	\$33,745	\$17,552
		JUDGMENTS	54	\$50,000		\$4,043		\$45,957
Total				\$327,799	\$29,489	\$260,025	\$33,745	\$63,518

		<u>BUDGET</u>		<u>FY15</u>		<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u>	<u>Unexpended Balance</u>
								<u>Encumbrances</u>	
POLICE	310								
		41		\$9,018,935			\$9,018,935		\$0
		42		\$716,000			\$716,000		\$0
		43		\$67,805		\$131	\$67,936	\$0	\$0
		44		\$466,662		\$15,310	\$459,323	\$22,649	\$0
		45		\$0		\$28,390	\$28,390		\$0
Total				\$10,269,402		\$43,831	\$10,290,584	\$22,649	\$0
FIRE	320								
		41		\$7,028,587		\$0	\$7,028,587		\$0
		42		\$545,000		\$100,000	\$665,261		-\$20,261
		43		\$55,425		\$913	\$42,632	\$4,931	\$8,775
		44		\$376,450		\$38,793	\$342,040	\$38,702	\$34,501
		45		\$0					\$0
Total				\$8,005,462		\$139,706	\$8,078,520	\$43,633	\$23,015
LICENSING & INSP.	360								
		41		\$616,731			\$593,313		\$23,418
		44		\$35,252		\$57	\$29,811	\$1,035	\$4,463
		45							
Total				\$651,983		\$57	\$623,124	\$1,035	\$27,881
DPW	410								
		41		\$2,108,197		\$0	\$2,047,469		\$60,728
		42		\$121,845		\$0	\$103,767		\$18,078
				\$73,143			\$73,010		\$133
		43		\$17,650			\$17,074		\$576
		44		\$6,889,350		\$664,211	\$6,737,315	\$1,067,224	-\$250,978
				\$247,000		\$6,000	\$251,093	\$4,040	-\$2,133
		45		\$0				\$0	\$0
		53		\$675,000		\$0	\$567,034	\$77,785	\$30,181
Total				\$10,132,185		\$670,211	\$9,796,762	\$1,149,049	-\$143,415

	BUDGET	FY15	Transfers In	Expenses		EOY Encumbrances	Unexpended Balance
HEALTH	510						
		41					
	SALARIES	\$441,564		\$388,595			\$52,969
	EXPENSES	\$59,342	\$920	\$52,592		\$1,260	\$6,410
	EQUIPMENT						
	45						
Total		\$500,906	\$920	\$441,187		\$1,260	\$59,379
LIBRARY	699						
		41					
	SALARIES	\$1,060,053		\$1,053,034			\$7,019
	OVERTIME	\$5,200	\$0	\$7,168			-\$1,968
	CLOTHING EXPENSE						\$0
	EXPENSES	\$315,380		\$313,048		\$1,754	\$578
	EQUIPMENT						
	45						
Total		\$1,380,633	\$0	\$1,373,250		\$1,754	\$5,629
VETERANS SERVICES	699						
		41					
	SALARIES	\$112,951		\$112,949			\$2
	EXPENSES	\$7,945	\$4,179	\$10,422		\$633	\$1,069
	EQUIPMENT						\$0
	VETERANS BENEF.	\$550,000	\$50,000	\$581,692		\$4,635	\$13,673
Totals		\$670,896	\$54,179	\$705,063		\$5,268	\$14,744
PARKS & RECREATION	699						
		41					
	SALARIES	\$195,289		\$193,586			\$1,703
	EXPENSES	\$13,900	\$2,948	\$10,143		\$1,108	\$5,597
	EQUIPMENT						
	45						
Total		\$209,189	\$2,948	\$203,729		\$1,108	\$7,300

BUDGET		FY15	Transfers In	Expenses	EOY		Unexpended Balance
					Encumbrances		
ELDER SERVICES	699	SALARIES					
		OVERTIME	\$200,705		\$196,120		\$4,585
		EXPENSES					
		EQUIPMENT	\$13,732	\$482	\$14,078	\$96	\$40
Total		\$214,437	\$482	\$210,198	\$96	\$4,625	
CIVIL DEFENSE	699	SALARIES					
		EXPENSES	\$9,500		\$9,499		\$1
		EQUIPMENT	\$4,500	\$530	\$3,118	\$1,657	\$255
Total		\$14,000	\$530	\$12,617	\$1,657	\$256	
COMMISSION ON DISABILITIES	699	SALARIES					
		EXPENSES	\$392	\$0	\$0	\$181	\$392
			\$392	\$0	\$0	\$181	\$211
Total							
YOUTH & FAMILY SERVICE	699	SALARIES					
		EXPENSES	\$97,329	\$0	\$97,328		\$1
			\$0	\$0	\$0	\$0	\$0
			\$97,329	\$0	\$97,328	\$0	\$1
Total							
DEBT	700 series	Debt Service					
			\$9,864,640		\$9,669,291		\$195,349
			\$9,864,640	\$0	\$9,669,291	\$0	\$195,349
PENSIONS & BENEFITS	194	CONTRIB, RETIRE					
		NON CONTRIB	\$9,197,000		\$9,196,595		\$405
		Life Insurance	\$21,850		\$16,175		\$5,675
		Unemployment	\$90,000		\$54,928		\$35,072
		Health Insurance	\$300,000	\$2,993	\$152,040	\$11,423	\$139,530
		Workers Comp	\$20,200,000	-\$150,000	\$19,831,932		\$218,068
		Employer Tax	\$650,000	\$100,000	\$750,000	\$0	\$0
			\$1,120,000	\$50,000	\$1,137,093		\$32,907
Total		\$31,578,850	\$2,993	\$31,138,764	\$11,423	\$431,656	
SCHOOLS	200 series	general appropriation					
			\$60,153,728	\$112,045	\$60,097,204	\$161,761	\$6,808
			\$60,153,728	\$112,045	\$60,097,204	\$161,761	\$6,808
Total							
Subtotal General Fund Appropriation			\$1,034,696	\$138,481,169	\$1,570,587	\$1,185,972	

	BUDGET	FY15	Transfers In	Expenses	EOY		Unexpended Balance
						Encumbrances	
State & County Assessments		\$2,807,086		\$2,963,185			-\$156,099
Free Cash expenditures			\$5,060,000	\$5,060,000			\$0
TOTAL		<u>\$143,010,028</u>	<u>\$6,094,696</u>	<u>\$146,504,355</u>	<u>\$1,570,587</u>		<u>\$1,029,873</u>
OVERLAY FOR ABATEMENTS		\$700,000		\$700,000			
GRAND TOTAL		<u>\$143,710,028</u>	<u>\$6,094,696</u>	<u>\$147,204,355</u>	<u>\$1,570,587</u>		<u>\$1,029,783</u>

DEPARTMENT OF PUBLIC WORKS

Kenan J. Connell, Director

To the honorable Mayor Susan Kay and the inhabitants of the Town of Weymouth, I hereby submit the 57th annual report for the Department of Public Works (DPW) for the reporting period 1 July 2014 through 30 June 2015.

Now in the latter part of my second year as Director and with a significant spectrum of projects already completed or in process, I have quickly learned what an integral role the DPW plays in this Town.

The DPW is now staffed to the limits of our approved budget. Unfortunately, funding is inadequate to provide services fully from all of the varied divisions of the Department. We have become a reactionary group of responders rather than a preventive maintenance outfit. We are a Department that operates one work shift with the exception of the Water Treatment Facilities which are 24/7/365. Our responsibilities and calls for service continue around the clock and are extremely unpredictable.

The aforementioned being duly noted, we have attempted to seek many grants and other funding incentives in an effort to breathe life into some of Weymouth's aging or neglected infrastructure. This report will identify many improvements made during the past year on the Towns Road Systems, Utilities, Buildings and Greens as well as Weymouth's Parks and Playgrounds.

ROAD IMPROVEMENT

The State Chapter 90 program which is funded through the Transportation Bond allocated just over 1.6 million dollars for use on the towns 140+miles of "Accepted" roadways. This level of funding is insufficient to maintain such a large inventory of increasingly deteriorating asphalt however this year we received \$562,000 over 2014.

Restorations with this year's funding included:

North Street	Middle Street	Newton Ct.	Newton Street
Keating Circle	Fairlawn Road	Tommy Marks	Neck Street
Burton Terrace	Roberts Road	Century Road	First Street
Second Street	Third Street	Fourth Ave	Webster Street
Moulton Ave	Chandler Street	Oak Ridge Cir.	Pleasant Street
Maple Street	Fuller Road	Weyham Road	Irving Road
West Street	Rustic Drive	Russell road	Harlem Road
Common Street	Pond Street	Morningside	Drew Ave
Walker Street	Ruggiano Circle	Friend Street	Lambert Street

Pavement management system software does assess the condition of all of the roads in Town, and it helps to determine the best plan for improving the condition of the roads town wide utilizing a variety of methods. The goal of this system is to efficiently spend funds for roadway improvements.

25 Roads were also crack sealed in an effort to prevent additional deterioration due to the influence of water in frost and thaw cycles.

Once again, and in addition to the annual release of Chapter 90 funding, the Governor took into consideration the horrific winter of 2014/2015 and the effect the weather cycles took on the roadways. A release of \$169,967.00 was awarded to Weymouth for the specific use of “pothole” repair. This entire amount was dedicated to repairs on Middle Street which was milled and resurfaced from Libbey Street to Hanover Street.

SNOW

Weymouth was in the heart of the New England snow-belt for the 2015 winter season. An unprecedented 111 inches of snow fell over the course of 20 recordable storm events. Our crews worked tenaciously every day and night during the month of February without a single day off. January and March were nearly round the clock work efforts and equipment repairs were necessary whenever we were able to get vehicles to the shop. Every employee in the DPW was involved in snow and ice operations to some extent, the many calls for service were handled respectfully from our administrative staff and at times many residents were anxious or distraught. With over 9 feet of snow on the ground, Mayor Kay concerned for the safety of the Public reached out to Lieutenant Governor Karyn Polito who quickly enacted MEMA resources to Weymouth. While in Town, the National Guard and other aide from neighboring States assisted by hauling more than 170 truck- loads of snow per day for six days to the former naval air base now known as Southfield. The work performed by MEMA was done at no additional cost to the Town.

The heavy snow was of great concern in terms of the weight on the Towns buildings, homeowners town wide were shoveling roofs and contractors were hired to handle the heavy loads on the Schools, Libraries and other municipal buildings. This laborious task required literally dozens of men and women for many hours hand shoveling the roofs.

The total snow and ice budget allotment is \$330,000. Total expenditures were \$3,667,055. We have applied for and hope to receive reimbursement for a percentage of the costs for work performed during the declared State of Emergency.

SOLID WASTE PROGRAM

This Town has embraced the new trash and recycling cart program (now in its third year). The result is a much cleaner presentation along roadways on pick up day and also far less litter in general. Birds and other critters are less able to havoc the trash routes by ripping open bags while in search of food and leaving behind a mess as it was in the old system.

Some families in need of additional collection have purchased a second cart while others who require less collection have opted for a single and smaller unit.

The recycling area available at the DPW facility had a very busy year. Residents may drop off cardboard, light bulbs, batteries, tires, television sets and propane tanks this is a convenience that is not available in every Town. Part of the refuse program is the annual collection of yard waste and this has become a very well-known and popular program in addition to the available drop off option at the Hollis Street DPW site.

Of course with the popularity and increased use of the programs the overall costs have also increased, currently this entire program has a cost of roughly \$5.2 million and its recovered revenue is approximately \$1.6 million. Thus far any additional costs incurred since the program inception have not been passed along to the users.

VEHICLE MAINTENANCE

DPW remains responsible for vehicle maintenance for all departments except schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments.

DPW is also the central fuel depot for all Town vehicles. In excess of 200,000 gallons of gasoline and diesel fuel were dispensed to Town vehicles during the year.

A focus of our administration has been to improve and standardize our fleet. DPW vehicles are now recognizable as the fleet is changing to white vehicles with standard Town seals and blue official license plates. We will continue to seek funding sources to ensure that the various departments have the ability to mobilize efficiently.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons are installed and removed as required. Several sea wall repairs were made along the coastline but the repairs are temporary while we continue to seek grant funding for more permanent revetment.

The Sign Division continued with installation of new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also, yellow centerline, white edge lines and dozens of crosswalks at various locations were repainted.

As part of the Storm Water Act, reporting requirements identified that:

- 36 Storm grates/trash racks were cleaned and maintained
- 546 Catch Basins were cleaned (261 cu yds of material collected)
- 140 Catch Basins were repaired
- 35 days of Drain line jetting (using 24,500 gallons of water)
- Sweeping accumulated 1191.30 cu yds of debris and used 29,680 of water used in the equipment.

Regular work of the Department consists of street sweeping, catch basin cleaning, road maintenance, roadside mowing on over 140 miles of accepted town roadways and nearly 1000 streets town wide. Tree trimming and park and field maintenance of 52 greens as well as 28 ball fields are routinely accomplished.

The tree crew took down 72 dead or diseased trees pruned or trimmed 137 others and removed 28 stumps. The DPW also responded to 73 calls to remove brush or limbs within the right of way or on town land. The Town planted 8 street trees at various locations around town as well as 14 new trees at the Brad Hawes Park. 173 Trees were planted as part of the Legion Field project. This year to honor Arbor Day, a dogwood tree was planted at the 9-11 Memorial. Fifteen year's consecutively, Weymouth is the prestigious recipient of the title "Tree City USA" by the National Arbor Day Foundation.

PARK IMPROVEMENTS

This being the first year of revenue collected from meals tax the Mayor was able to utilize the funds for various improvements throughout the Town. DPW played a significant role in many of the chosen projects, listed below are some of the accomplishments of that program.

- **Weston Park:** Loam and seed around a new slide installation.
- **Brad Hawes:** Major field improvements, playground installation, fencing, signage, basketball court, street hockey rink, new picnic tables and receptacles.
- **O'Sullivan:** Tree clearing and uplift, new plantings, playground installation, new parking lot, ADA access and general clean up.

- **Beal Park:** Tree removals and uplift, sidewalk restoration and new fence installation.
- **Webb Park:** Tree Maintenance and receptacles.
- **House Rock Park:** Re grading of fields, new basketball court, Tree removals and uplift, new ADA parking, signage, gate and fence, picnic tables and benches, receptacles and installation of a swing set and play area.
- **Birches:** Tree removals and uplift, fence repairs, playground installation, ball field restoration.

I would like to take this opportunity to thank Water Department Foreman Mr. Anthony Gatto who has opted to retire after 31 years of service, He will be greatly missed.

DPW financials for all departments are processed under the direction of the Business Manager, Mr. David Tower.

Respectfully submitted

Kenan J. Connell
Director

WATER & SEWER DIVISION

Kenneth C. Morse, Superintendent

The annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Division is hereby submitted. This report covers the highlights of the work and progress that the Water and Sewer Division has completed for the period beginning July 1, 2014 through June 30, 2015. In addition, the report includes specific statistical reporting information that the Water and Sewer Division reports on an annual basis.

WATER DIVISION

The Water Division continues to perform all work required for the 24 hour operation and maintenance of the Town's Water System. This includes but is not limited to:

- Laying and repairing water mains and services
- Repairing and replacing fire hydrants
- Responding to customers complaints
- Maintaining a cross connection program
- Coordinating water sampling according to the MADEP and Safe Drinking Water Act
- Preparing and submitting all required state and federal water quality and operational reports
- Setting and testing water meters
- Locating and marking out existing water lines for Dig Safe
- Overseeing and inspecting water construction of private contractors
- Conducting flushing and leak detection programs
- Operating and maintaining two water treatment facilities

Water Supply Update

There was no water ban in 2014 for the 15th consecutive year due to the Town's water conservation programs, water resource management, and annual precipitation. One of the conservation efforts is an annual leak detection survey which for 2014 was conducted from October 1st to October 29th. Twenty-four leaks were found and by repairing these leaks the Town saved approximately 471,600 gallons per day (gpd). Another conservation effort was the use of bill stuffers, newspaper advertisements, and the broadcasting of videos on WETC to educate our customers about water use.

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons per day (MGD) of water on an average annual basis. During calendar year 2014, the Town pumped approximately 1,559 million gallons of water, equating to an average annual demand of 4.66 MGD. All of Weymouth's water supply sources are currently operational and available for use.

The Town's water treatment facilities continue to produce high quality drinking water that meets and exceeds federal and state drinking water standards. Based on the results of the Town's annual water quality sampling programs, the Water Division is reporting that all drinking water regulations and water quality standards have been met.

Water System Infrastructure Renovations/Improvements Summary

- 1) **2015 Great Hill Storage Tank Rehabilitation and Appurtenant Work:** Inspection of the Great Hill storage tank and surrounding area showed that the paint coating system and the site for the tank needed to be rehabilitated. Improvements were designed in May 2015 and bidding was completed in July 2015, with the construction contract being awarded to Limerick Steeplejacks, Inc. for the amount of \$476,625.00. Construction will begin September 2015 and will be completed by February 2016.
- 2) **Water System Improvements:** The 2014 Water Main Improvement project which consisted of installing approximately 8,025 linear feet of new water main along with gate valves and hydrants on Century Road, Chandler Street, Rose Street, Lilly Street, Kipling Road, Ivy Road, Ivy Street, Thicket Street, and Volusia and Welaka Road will be completed by September 2015. The 2015 Water Main Improvement Project will be going out to bid in August 2015.

SEWER DIVISION

The Sewer Division continues to perform all work required for the 24 hour operation and maintenance of the Town's Sewer System. This includes but is not limited to:

- Laying and repairing sewer mains and laterals
- Responding to residential sewer backups and customers complaints

- Coordinating NPDES sampling according to the MADEP and MWRA regulations
- Preparing and submitting all required state and federal reports
- Locating and marking out existing sewer lines for Dig Safe®
- Overseeing and inspecting sewer work of private contractors
- Jetting sewer lines to prevent backups
- Operating and maintaining 30 sewer pumping stations

Sewer System Overflows

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows by:

- Continuing the sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal video equipment.
- Continuing to repair damaged and leaking sewer mains, laterals, and manholes.
- Continuing the Sump Pump Redirection Program.
- Continuing the check valve installation program. The sewer division will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the Sewer Lateral Replacement Program
- Implementing a Capacity Management Operation and Maintenance Program.
- Continuing the maintenance and rehabilitation of sewage pumping facilities.

There were no reportable overflows this past year.

Sump Pump Redirection Program

Over the past several years, the town has worked hard at removing private inflow from the sanitary sewer system by redirecting sump pumps from the sewer system to the drainage system. To date the town has redirected a total of 335 sump pumps which has removed an estimated 167,500 gpd of inflow into the system. The sewer division has extended the Sump Pump Redirection and Amnesty Program for another year. Anyone with a sump pump discharging to the sanitary sewer system can notify the sewer division

and we will redirect the sump pump to discharge to another location. The redirection will be performed at no cost to the homeowner.

Sewer System Infrastructure Investigations/Improvements Summary

- 1) **Pond Street Sewer Pump Station Grinder Modifications:** To prevent the clogging of pumps the Pond Street Sewer Pump Station was modified with a new grinder system. Two pumps were also replaced. The project went out to bid September 2014 and was awarded to Weston & Sampson for \$142,250.00. The project will be completed in August 2014.
- 2) **Spring 2015 I/I Project:** This project consists of 14,265 linear feet of cleaning, inspecting, testing and sealing of sewers, 1,265 linear feet of chemical root treatment, installation of liners in 42 locations, 3,188 linear feet of cured-in-place pipe, rehab of 77 manholes, installation of 20 manhole inflow dishes, and the encapsulation of one manhole. The project was bid July 1, 2015 and awarded to Heitkamp Inc. for the amount of \$586,244.09. Construction of the project is to begin August 2014 and finish December 2015.

ENGINEERING DIVISION

Andrew P. Fontaine, P.E., Town Engineer

The fifty-seventh annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2014, and ending June 30, 2015, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

- 1. Deeds Processed – 2255
- 2. New Structures and Additions Located & Plotted – 255
- 3. Building Permit Sill Slips Issued – 27
- 4. Street and Property Lines Established – 12
- 5. Survey Monuments Set – 12
- 6. Line and Grade Surveys for Other Town Depts. – 25
- 7. Drain Surveys and Studies – 6
- 8. Tree Locations (Street Line) – 14
- 9. Town Street Opening Permits Issued – 251
- 10. Final Surveys (Sewer and Drain) – 13
- 11. Sewer Record Plans Drawn or Revised – 15
- 12. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) – 3
- 13. Updating, Scanning, and Printing Assessors Maps – 66
- 14. Construction Inspections of Subdivisions and Other Public Works Projects – 9
- 15. Project Reviews for the Planning Department – 35
- 16. Project Reviews for the SouthField Redevelopment Authority (SRA) – 3

B. CONTRACT DOCUMENTS:

1. Producing plans and cost estimate for improvements to water distribution and drainage collection systems in Sundin Rd., Klasson Ln. and Ericson Rd. (more information below).
2. Reviewing the design of a structure to replace the Herring Run swinging gate. Consultant Gomez and Sullivan Engineers are designing a barrier-type wall to replace the malfunctioning swinging gate which is located at the lower end of the Herring Run flood control tunnel. The wall will provide a better means of keeping herring from getting into the tunnel from which they cannot exit. Final deliverables will include construction plans and specifications.
3. Continued work with Bourne Consulting Engineering (BCE) to produce plans and specifications for seawall repairs and improvements at Fore River Ave. and Fort Point Rd. A contract amendment was issued for BCE to subcontract with Applied Coastal Research and Engineering, Inc. (ACRE) (more information below).
4. Worked with Pare Corporation to produce plans and specifications for the replacement of the slide gate and stop logs at Whitman's Pond Dam (more information below).

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
 - a) Provided technical assistance with the design of the Lovell Field reconstruction project.
 - b) Worked with the Town Traffic Engineer providing technical support and plan review for roadway projects that included the widening of Route 18 and improvements at the Middle St./Tara Dr./Libbey Industrial Parkway and Green St./East St. intersections.
 - c) Applied for, and obtained, a \$70,000 grant from MA Coastal Zone Management for the evaluation and design of improvements for a collapsing culvert in Great Esker Park at the end of Puritan Rd. The Engineering Division performed an extensive existing conditions survey which was then provided to Woodard & Curran, the consultant performing the evaluation and design and whose contract is being paid with the grant funds.
 - d) Provided technical assistance on an update to the Weymouth Hazard Mitigation Plan that is being compiled by the Metropolitan Area Planning Council (MAPC).

- e) Worked with Woodard & Curran Engineers & Woods Hole Group on a study of the accuracy of FEMA (Federal Emergency Management Agency) Flood Maps in the Fore River/Mill Cove section of town. It was determined that the maps may be flawed for this area and the town will file a Map Amendment Application to FEMA for a change.
- f) Assisted with the development of a program to receive applications from homeowners in the Fort Point Rd. neighborhood which would then be submitted to FEMA's Hazard Mitigation Grant Program (HMGP) to obtain financial assistance for the raising of houses above the 100-year flood elevation. FEMA contributes 75% reimbursement of the cost to raise the houses.
- g) Prepared design plans and cost estimate for roadway and drainage improvements in Ericson Rd., Klasson Ln. and Sundin Rd. Scope of work includes the removal of 14 existing drainage structures and 485 linear feet of drainage pipe, installation of 22 drainage structures and 915 linear feet of drainage pipe, full depth reclamation of existing road pavement and the installation of a new 4½ inch thick asphalt road surface. The project is estimated to cost \$622,000 and will be funded 100% by a Community Development Block Grant (CDBG). Water mains will also be replaced under a Water & Sewer Division contract.

2. Work with the DPW Water & Sewer and Highway Divisions:

- a) Continued maintaining the pavement management system that works with the town's Geographic Information System (GIS). The Roadmaster Pavement Management System was created under a contract with Vanasse Hangen Brustlin, Inc. (VHB) in 2013. This system provides better tracking of pavement conditions and planning for future paving projects.
- b) Assisted the DPW Director and Highway Division with application for state Chapter 90 funding for roadway maintenance.
- c) Provided engineering support for water system improvements contract PW-14-001-W.
- d) Assisted the Water & Sewer Division with the review of design plans prepared by Environmental Partners Group (EPG) for water system improvements contract PW-15-001-W.
- e) Revised a site plan for the site of a proposed salt shed behind DPW headquarters. Staked and graded an area for completion of paving and provided oversight of the asphalt placement.

- f) Continued work on a property line survey at 958 Commercial St. for a proposed subdivision of land to be granted to the town.
 - g) Created a design plan for drainage improvements at Endicott St. to reduce flooding in the area.
 - h) Provided cost estimates for paving of 20 roads in FY 2015.
 - i) Provided cost estimates to replace pavement and curbing at Hamilton, Pingree, and Johnson Schools.
 - j) Daily correspondence with National Grid gas for planning of gas main replacements and daily construction progress.
3. Continued work with Bourne Consulting Engineering, Inc. (BCE), on design development, permitting, and production of final construction plans, specifications, and cost estimate to repair the Fort Point Road and Fore River Avenue seawalls. The Massachusetts Department of Conservation and Recreation Office of Waterways (DCROW), under their Rivers and Harbors Program, provided \$100,000 through two grants to initially hire BCE. BCE's sub-consultant Applied Coastal Research and Engineering, Inc. (ACRE) developed a design and plans for a gravel/cobble shore protection barrier along Fore River Ave. and Fort Point Rd. as required by MA Coastal Zone Management (CZM) during the Massachusetts Environmental Policy Act (MEPA) permitting process. The work by ACRE was largely funded by a grant through CZM's Coastal Community Resilience Grant Program.
 4. Worked with Pare Corporation to perform repairs and improvements to Whitman's Pond Dam. Provided engineering support, construction administration and conducted inspections. Improvements included the replacement of the existing cast iron slide gate with a new stainless steel slide gate, replacement of existing wood stop logs with new aluminum stop logs, replacement of temporary plywood grates with new fiberglass grates, and replacing portions of the existing chain link fence. The improvements will allow the DPW to perform overflow management and control Whitman's Pond water levels. The new stop logs and slide gate, manufactured by Whipps, Inc., were purchased by the DPW for \$17,705. The contract (PW-14-002-W) to install the new gate and stop logs was awarded to SumCo Eco-Contracting, LLC of Salem, MA in the amount of \$37,000. Construction began September 2014 and was completed in November 2014.
 5. Worked with engineering consultants Pare Corporation and Lenard

Engineering who performed inspections of Iron Hill Dam and Whitman's Pond Dam, respectively, as required by dam safety regulations issued by the MA Department of Conservation and Recreation (DCR) Office of Dam Safety.

6. Provided construction inspection on the installation of a tidal slide gate that was proposed by the MWRA at a stream in Great Esker Park as mitigation for work done during the construction of MWRA's Sewer Pump Station in North Weymouth.
7. Worked on an update to the Whitman's Pond Dam Emergency Action Plan (EAP).
8. Prepared a topographic plan for the layout of a new solar panel field at the town landfill site.
9. Continued work with the Whitman's Pond Working Group to develop a Vegetation Management Action Plan for the pond.
10. Provided technical assistance to the Mayor and DPW Director on street acceptance issues and procedures.
11. Continued work on the town's Storm Water Master Plan (SWMP) to meet the requirements of the US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Prepared and submitted an annual report to EPA and MA Department of Environmental Protection (DEP).
12. Provided technical assistance to the Mayor and DPW Director in evaluating the proposal by Starwood CPG Operations, LLC, the current developer of the SouthField development at the former South Weymouth Naval Air Station, regarding changes to the oversight of and responsibilities for the development.
13. Created 257 new Weymouth tax parcels for SouthField. Provided Weymouth assessors with 357 new SouthField parcel tax records to be incorporated with Weymouth tax data.
14. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the IT Dept. in obtaining accurate addresses and maintenance of the town Master Address Database.

15. Together with GIS staff, continued providing school and park drug zone maps to the Police Department and District Attorneys for use in prosecution of drug case trials. Court testimony is provided by the Town Engineer when requested.
16. In coordination with GIS staff, continued maintaining, improving and expanding the town's GIS, as well as GIS map production and incorporation of GIS data into project plans. Tasks included:
 - a) Continued updating and maintaining several GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
 - b) Continued production of all annual water, sewer and drain mapping and atlases through the GIS.
 - c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.
21. Inspection of subdivision construction and other large developments:

Dandelion Lane
Meredith Way

Clapp Memorial Condominiums
122 Mutton Lane (multi-unit development)

Construction inspection of other sewer, drainage and/or road/paving projects:

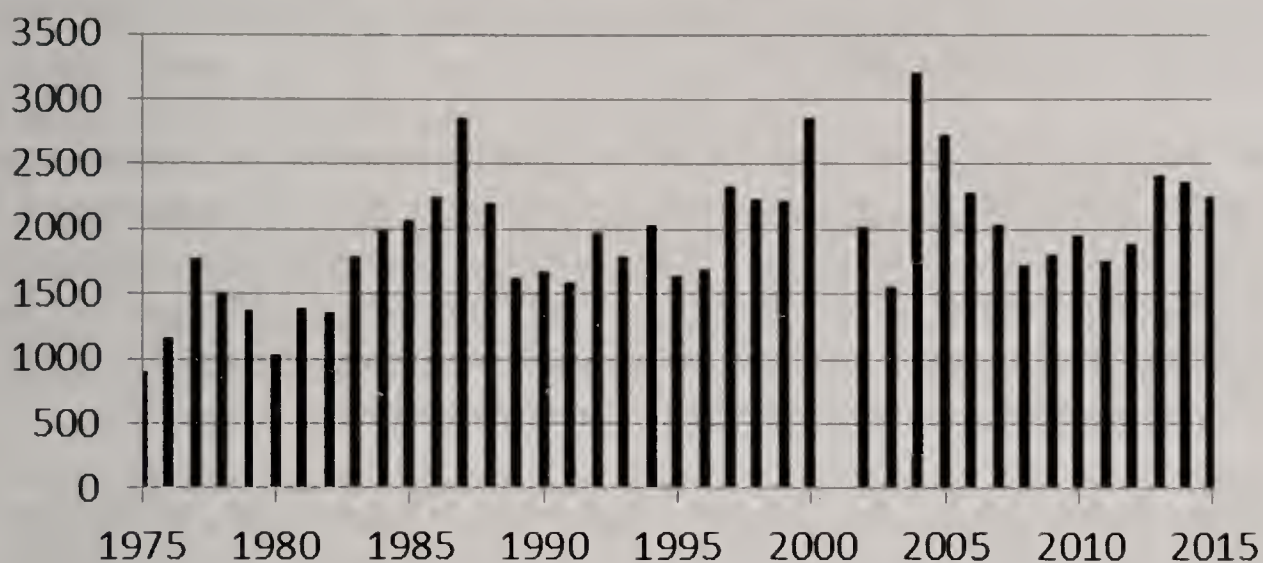
Great Esker culvert and sluice gate (MWRA project)

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, miscellaneous prints, and cemetery plots deposited with the Town Treasurer totaled ten thousand one hundred and fifty-three dollars and fifteen cents (\$10,153.15). Of this amount, five thousand seven hundred eighty dollars (\$5,780.00) was generated from building permit plot plan review fees, three thousand two hundred eighty-five dollars (\$3,285.00) was generated from street, sidewalk and trench opening permits, and one thousand eighty-eight dollars and fifteen cents (\$1,088.15) was generated from the sale of copies and research fees.

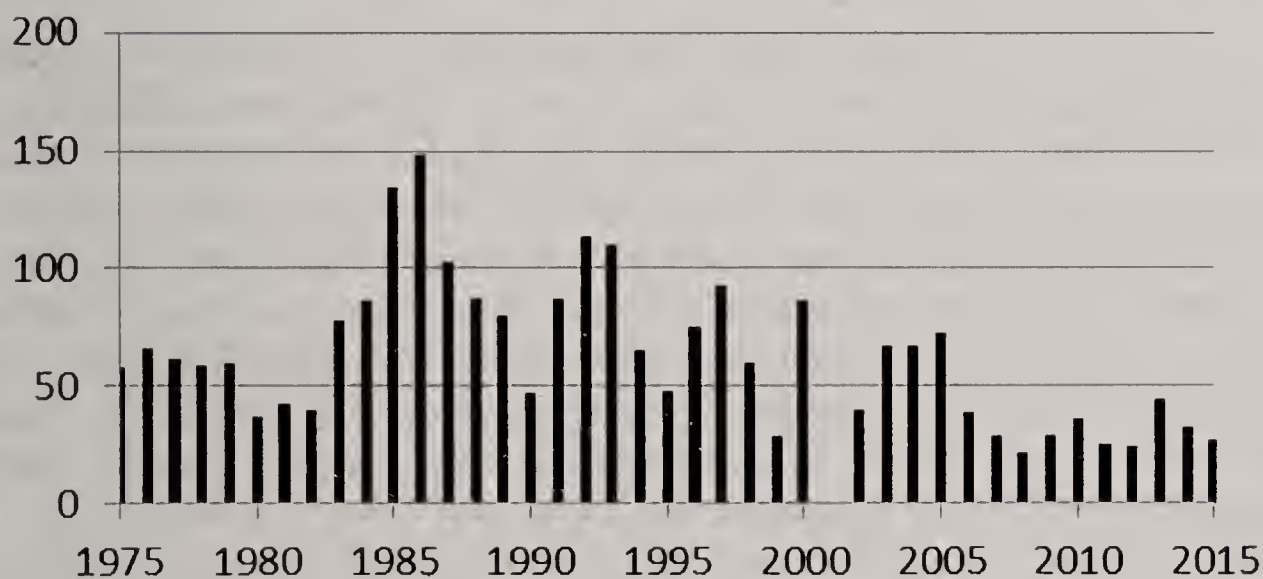
Deeds Processed

DPW Engineering Division



Building Permit Sill Slips Issued

DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

ADMINISTRATIVE SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit the following report for the Administrative Services Department for fiscal year 2015.

The departments, teams and functions that fall under the Administrative Services umbrella are; Information Technology, Human Resources, Legal (Town Solicitor), Emergency Management, Building Maintenance and Security for certain Town buildings and interoffice and external postal functions. In addition I serve as the Director of Information Services and as such will provide a separate report for that department.

During fiscal 2015, the Human Resources Department underwent yet another change in leadership. After an extensive search, Gregory Guba was hired to lead the team. Greg came to the Town with a solid background in human resources and experience at the state level in the public sector and as a human resources professional in the private sector. Greg has done a great job since joining the Town and has done well dealing with issues that have arisen since he came on board. Additional information regarding some of the major accomplishments of the department can be found in the Human Resources Annual Report.

Fiscal year 2015 brought about the end of an era with the retirement announcement of Solicitor George E. Lane, Jr. George was a fixture in the Town for many years and his insight into the law, professional demeanor and institutional knowledge will be missed. My sincere thank you to Mr. Lane for making my job easy these past seven and half years. Without his sage advice and professionalism it would have been exceptionally difficult for me to have stayed grounded when faced with complex legal issues. Fortunately the Town's Paralegal, Marsha Conley, will continue to manage the Town's legal affairs in collaboration with Attorney Carolyn Murray from the legal firm of Kopelman and Paige, the Town's new solicitor. The Town Solicitor's Annual Report that follows details initiatives undertaken over the past fiscal year.

The town's technology team was busy working on a number of projects that position the Town well for the future. The various departments across town have embraced new technology and are now challenging the technologists to find better methods to deliver mission critical services to the community. Additional information regarding the projects completed in fiscal year 2015 can be found in the Information Services Annual Report.

John Mulveyhill, Emergency Management Director for the Town, works tirelessly with his group of volunteers to ensure the safety and security of our community. He and his team provide a vital service during celebratory or emergency response events. In addition to his normal duties, John was successful in securing a number of grants that were used to procure much needed items for the Town. For more information please read John's Emergency Management report which follows.

As we enter fiscal year 2016 and take on new responsibilities set forth in the legislation to develop SouthField new opportunities and challenges will arise. I am confident that the Administrative Services teams are well positioned to address these challenges and meet the needs of the community.

I want to also thank Mayor Kay for her support in the areas under my control and responsibility. It has been a pleasure working for the Town and I will miss the members of my teams as I depart the Town of Weymouth for a new opportunity and adventure in my life.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

INFORMATION SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit for your review the following report for the Information Services Department covering fiscal year 2015.

The ongoing mission of the Information Services Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

Server, Storage and Application Infrastructure Improvements

Continued expansion of the use of technology throughout the Town is driving the need to upgrade and add capacity to the Town's server and storage architecture. Since joining the Town in 2008 it has been my goal to design and implement a world class server and storage infrastructure that will service the Town for the next 10 to 15 years.

Utilizing an AARA energy grant in FY2010 we were able to consolidate servers into a virtual environment and deploy a storage area network upon which the Town could consolidate data. Since FY2010 we have migrated all the Town's general government applications onto these virtualized server and storage platforms. We have been able to retire older, outdated computers and storage saving valuable floor space and electricity.

Additionally, we built out a second server and storage environment that is used for public safety and public works applications, along with being a disaster recovery site for the Town's primary computer location. Data is continuously replicated between the two environments to provide total redundancy and protection of the Town's data assets. This year we added storage capacity to both these environments to meet the growing demand for data storage.

Town of Weymouth Web Site

Utilization of the Town's web site continues to grow. The current design allows for information dissemination using Twitter and Facebook and departmental use of the site continues to increase. Working with our vendor we will look to enhance the site in the near future to provide the residents of the Town better online access to Town resources and information.

Public Safety Initiatives

Information Services continues to work with all public safety departments to support applications already in use and to expand the use of technology to assist Police, Fire and Emergency Management in their efforts to deliver services to the citizens of Weymouth.

Continued Support and Improvement of the MUNIS Financial System

The Munis application provides the Town with a central repository of financial data, which allows the departments and the Mayor access to vital information used for the effective and efficient operation of the Town. The application was not upgraded during the past two fiscal years due to timing issues with software releases; however, it is scheduled for a major upgrade in FY2016. Staying current with versions of the application is important to ensure the integrity of the system and data and to ensure proper support from the vendor.

Continued Development of GIS Capabilities

Use of the Town's property viewer continues to escalate. Weymouth employees, realtors, residents and those looking to purchase property in the Town utilize this free resource both remotely and at Town Hall to access the plethora of information in the GIS database. The upgraded version of the software offers access to more information than it ever has and will continue to evolve.

Technical Consulting for Town Departments

Collaborating with other town departments the Information Services team continues to provide technology solutions for business problems. The IT team made significant progress in deploying new systems and software to assist our colleagues in delivering services to the community.

One resource that came online this past fiscal year is a new dog licensing program that is web based. This new offering allows for online dog licensing and automated renewal reminders, which our constituents have been requesting. The online database also provides remote access to licensing information for the Town's dog officer and police dispatch to assist in locating owners of strays.

Continued Expansion, Maintenance and Support of the Town's Computing and Telecommunications Infrastructure

Expansion of the Town's fiber optic infrastructure continues to be a top priority for the IT Department. Additional fiber runs through South Weymouth and through the center of Town has provided huge benefits for general government and the school system.

As part of the Fogg Library project the Town's fiber network was extended through Fogg into Columbian Square, into Stella Tirrell Park and terminated at the Hamilton School. Along the way pieces of fiber were left at various strategic locations that will allow expansion into SouthField and implementation of surveillance cameras in Columbian Square, at Stella Tirrell Park and at the Reed Street water tank. In addition public safety will be able to utilize the fiber infrastructure for radio communication to enhance coverage in South Weymouth.

Much of the same uses as outlined above are available with another expansion project where the fiber network was extended from Town Hall through Tufts Library and terminated at Murphy School. This project brought the Murphy School onto the Town's fiber network providing greater access to online services for student testing. It also brought the Tufts Library onto the Town's network and enhanced public safety radio connectivity. It will also allow video surveillance capabilities at various locations along the route.

Priorities for FY2016

Continued expansion of the Town's fiber infrastructure will be the number one priority as we enter fiscal year 2016. North Weymouth will be the primary focus as we expand connectivity to the waterfront and build redundancy into the network.

Implementation of Wi-Fi in all public facilities will also be an area of concentration as will deployment of new PCs for public access at our libraries.

Internally, the upgrade of Munis to the latest version will provide for employee self-service and implementation of web based access to the application.

Implemented and utilized properly technology can benefit the entire community. With an eye toward more efficient service delivery and better

utilization of the Town's greatest asset, its staff, the Information Services Department will continue to work with all departments to find ways to leverage technology to better serve the public.

Thank you to all the department heads and employees in the Town for working with me to enhance the Town's IT infrastructure. Over the past seven plus years we have collaboratively brought the Town into the 21st century. With the upgrades made to the server, storage and network infrastructure, the proliferation of mobile devices and implementation of new applications the Town is positioned well to provide services to the community faster, more effectively and more efficiently. Technology changes constantly, so it is my hope that the momentum gained during my tenure will continue with our employees leading the way.

My sincere thank you to Mayor Kay for her commitment to the projects the IT Department undertook over the past seven plus years. Absent her commitment to technology the Town would still be using tools adopted years ago, that no longer fit the needs of our users and constituency. Mayor Kay was always open to my ideas and plans and always backed the changes I recommended. I would not have been successful in these endeavors without her continued support.

I would be remiss if I did not thank my IT staff without whom none of what was accomplished would have been possible. Their dedication to the Town, affinity for technology and ability to grasp new concepts and service delivery vision made everything we've accomplished possible. Thank you Shawn, Yvonne, Tom, Garret and Bassem. I have enjoyed working with all of you to change the technology direction of the Town. Please keep up the good work and continue to look for ways to help the other departments in their mission to deliver world class services to the community.

Respectfully Submitted,

Michael H. Gallagher
Director, Administrative Services
and Information Technology

LEGAL DEPARTMENT

George E. Lane, Jr., Town Solicitor

I am pleased to submit my annual report for fiscal year 2015 summarizing the activities of the office of the Legal Department for the Town of Weymouth. Under the charter and ordinances of the Town, this office advises and represents all departments of the Town in the Courts and in administrative hearings and renders advice and legal opinions to the officers, boards and departments of the Town. In addition thereto, the office acts as liaison between insurance representatives on claims and suits brought against the Town.

The Solicitor represented both the Weymouth Police and Fire Departments in Civil Service disciplinary proceedings and serves on a panel regarding Police and Fire Retiree medical reimbursement with the Chairman of the Retirement Board and the Town appointed physician.

The Legal Department worked with and defended the School Department in suspension and disciplinary hearings, retirement issues and litigation resulting from disciplinary actions taken by the School Department. The School Department was also furnished with opinions by the Town Solicitor.

The Solicitor attended and participated at all Licensing Commission hearings involving Alcohol, Common Victualler, Food Vendor, Precious Metals and other matters involving the Commission and all appeals to the Alcoholic Beverage Commission and the Superior Court.

The Legal Department worked with Special Counsel to clarify and negotiate agreements regarding the development of Southfield. The Solicitor also worked with and attended meetings with the Administration and Council members in instituting and improving Ordinances dedicated to Public Order and Environmental improvements.

The Solicitor represented before the Land Court concerning a Zoning Appeal and in the Superior Court with the Planning Board concerning a Subdivision case. The Town was also represented by the Solicitor in various litigation cases filed with both the District and Superior Courts. Suit was brought in Norfolk Superior Court to remove a billboard in North Weymouth, which resulted in an agreement to remove the billboard.

Numerous written and verbal opinions were also prepared for the Mayor, the Town Council and other Town Departments to include legal matters of

compliance with the Open Meeting Law, Public Records Law, Town Ordinances and the development of Departmental Procedures. All Town contracts are reviewed as to the matters of form. The Solicitor also attends all Town Council meetings.

The Legal Department, along with the Collectors Office and Planning Department successfully held a Town Auction in October 2014, selling 8 parcel lots for \$86,085.85 and 21 tax title assignments for a total of \$338,750.35 for the Town.

The Town Solicitor wishes to thank the Mayor and her office, Michael Gallagher, Director of Administrative Services, and the Department Heads and employees, for their assistance in performing the legal mission on behalf of the Town of Weymouth. I appreciate the invaluable assistance by the Massachusetts Municipal Lawyers Association representing mostly all of the 351 Cities and Towns of Massachusetts, of which I served as an Executive Board Member and Past President, for the unselfish sharing of legal knowledge and assistance by its members.

DEPARTMENT OF HUMAN RESOURCES

Gregory Guba, Director

It is my pleasure to submit for your review the Annual Report for the Human Resources Department.

The Human Resources Department was without a Director for a period of time – therefore review, involvement and recommendations are continuously being developed. Human Resources continues to play a vital role in the day to day operations of the town. The department handles various HR functions in compliance with local, state and federal laws while insuring consistency among departments. Some of these functions include, but are not limited to:

- Assistance with departmental hiring and promotions
- Orientation for newly hired employees
- Database management to produce reports, and track employee certifications, training and other credentials.
- Employee leaves of absences and FMLA leaves
- Interpretation of collective bargaining and personnel policy language
- Administration of Town and School employees/retiree health benefits and COBRA Employee relations/ Grievance administration
- Internal investigations
- Workers' compensation claims
- Unemployment claims

Supporting the workforce of the Town of Weymouth is both complex and wide ranged. It is a task that the Human Resources Department continues to accomplish in partnership with Department and Division Heads and the Mayor's Office. The Town's staff includes both union and nonunion employees who fill technical, trade, administrative, and managerial roles. Our employees come from a variety of backgrounds. Such a workforce must be supported by an environment that encourages innovative and creative thinking at all levels; the Human Resources Department works to consistently accomplish this mission.

Our goal is to service the needs of employees across all programs and operational units and to deliver a responsive town wide human resources system.

HR continues to identify ways to streamline systems and organization in order to meet these significant responsibilities while recognizing the reality of reduced resources. In FY2015, the following was accomplished:

- Work to review workers compensation claims through modified assignments, independent medical evaluations and case settlements in conjunction with our third party administrator
- Improvements to the audit process for the monthly Group Insurance Commission's (GIC) billings and payments
- Open enrollment and associated costs in the Group Insurance Commission offered benefits caused a shift in the enrollments of many employees (although this was due primarily to costs benefits changes to point of service plans also contributed) cost savings for the Town will be realized (due to the payments).
- Expanded benefits (orthodonture) now available through the Dental Plan (open enrollment for the plan was accomplished)
- Finalized many of the Collective Bargaining agreements with the respective Unions.
- Resolved grievances and other Labor issues at the town level to working with Counsel and the Unions themselves to avoid arbitration

Human Resources has strived to work closer with the School HR area in reviewing and improving benefits information and access, especially the payment process, administering leaves and costs and payments associated with Workers' Compensation benefits.

Human Resources continued to offer a flexible spending program, which can save the employee significant dollars each year by allowing the payment of medical related expenses with pre-determined pre-tax monies set aside by the employee. There is also a similar flexible spending account available for dependent care.

The Human Resources Department will continue updating web based annual training, including the regular required trainings for Ethics training through the State Ethics Commission.

The Human Resources Department strives to be responsive in all that we do. We hope to build on programs that can be expanded and/or improved throughout the year. The goal is to have a positive impact in the work life of employees by continuing to offer an open door environment for our

employees, retirees, and the public to give them convenient access to the information they need regarding the many benefits the town has to offer. We also want to expand the availability of on-line information to make it easier to access for our employees.

I am confident that the Human Resources Department will continue at the same level of professionalism and dedication shown each and every year.

Respectfully submitted,
Gregory Guba
Director Human Resources

Human Resources Staff:
Susan McDonough – Human Resources Generalist
Lisa Coyne – Human Resources Generalist

EMERGENCY MANAGEMENT DIVISION

John J. Mulveyhill III, Director

I hereby respectfully submit this annual report for the Emergency Management Division for the 2015 fiscal year.

Natural Disasters and Severe Storms:

Natural disasters and severe storms have played a significant role during this past year with a winter of record snowfall including a Major Disaster Declaration by the President and a summer with minimum hurricane activity affecting our coastline. We responded to several severe storm watches and warnings throughout the year providing various services to the citizens of the Town. We responded to several multi-alarm structure fires throughout the year providing assistance to the displaced residents with the assistance of the Red Cross. We responded to several flood watches and warnings throughout the year.

Homeland Security:

Homeland Security issues continue to be an important part of our lives with the growing threats of global turmoil and the threats of terrorism within our own borders. We are always reminded of our need to be vigilant and ready to act on little information in a rapidly changing situation. These are challenges that we are ready and willing to accept should the need arise. The HHAN has been a great tool in DHS preparedness and information sharing. The emergency notification network through the use of cellular phones and email has facilitated the rapid notification of all public safety agencies in a most expedient manner. From Amber alerts to severe weather warnings, we have been able to learn about important or emergency situations almost immediately after they occur which is essential when increased readiness depends upon early warning.

Local Emergency Planning Committee:

The LEPC continues to be very active in preparation, response and recovery programs to keep the Town ready to respond to hazmat incidents. We have increased our ability to recover costs related to responding to hazmat incidents through Chapter 21E.

Training:

NIMS ICS training was a priority again this year. The addition of the new EOC and Public Information courses has given this department the ability to renew our skills in managing an EOC (Emergency Operations Center) and has enhanced our MAC (Multi Agency Coordination) ability making emergency response coordination more efficient. We continue to reanalyze the EOC structure utilizing the training room at the Police Station as the primary EOC. We have adopted the EOC by ICS/ESF structure to follow the MEMA structure. We have also adopted the new 3 tier activation levels to follow the State. We have begun an aggressive training program to become more proficient in these new guidelines. This will be an ongoing process.

Training is an important aspect in emergency response capabilities, therefore tabletops, functional exercises and full scale drills are some the highest priorities in our daily planning. We are involved in some form of training almost every day. The personnel are always involved in driver training, communications drills, damage assessment training, or EOC management and functionality with facility management weekly. The bike team which has the task of getting to places affected by transportation impediments such as down trees or structural collapse, has been training very diligently with emphasis on overcoming these obstacles to get to those in need of our services during times of crisis. Providing the required emergency services in an efficient and professional manner under any circumstances are the goals and responsibility of the Town's emergency responders. Interagency cooperation and coordination have made these tasks more efficient resulting in being better able to serve the citizens of the Town.

Grants:

The Town was awarded an EMPG Grant which was used to purchase a street legal 4 passenger golf cart which has proven to be an asset during Town events, a new Ford F250 Super cab pickup truck which we desperately needed for front line emergency response capability, 4 portable generators with several lengths of heavy duty extension cords and several radio accessories.

Summary:

As we move forward, E.O.C. management, shelter management, communications interoperability, field operations utilizing incident command policies and procedures, LEPC activities and training, as well as the additional need to prepare for mass casualty operations, pet shelters and

debris removal plans prove that we will always need to be involved in continuous training programs to be prepared to respond to whatever situation presents itself to the Town's administration and the emergency response personnel.

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,
John J. Mulveyhill III
Director
Weymouth Emergency Management

WEYMOUTH ELDER SERVICES

Karen S. Johnston, Director

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, active, and secure in their homes. They include supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety.

Weymouth Elder Services consists of four basic divisions: transportation, outreach, social/educational programming, and volunteer opportunities, each encompassing many services under their respective umbrella. Weymouth Elder Services is located at the Whipple Center of the John McCulloch building on 182 Green Street in North Weymouth. All Weymouth residents ages 60+ are welcome.

Seniors look forward to our monthly newsletter, "Horizons" which highlights upcoming activities, includes the transportation schedule, valuable information from the outreach department, and volunteer opportunities. Volunteers distribute a total of 3500 newsletters each month and newsletters may be picked up at local venues throughout the Town such as pharmacies, grocery stores, churches, Town Hall, the Whipple Senior Center, and the library.

In addition to our 28 routine activities, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2014 – June 30, 2015:

- **AARP & IRS** trained volunteer corps assisted 332 seniors by preparing their Federal and State **INCOME TAX** forms free of charge.
- With the cooperation of the Weymouth Firefighters Local 1616, the **FIRE SAFETY PROGRAM** has provided smoke detector and replacement batteries for seniors. In FY 2015, 64 households received this important service. In addition, a class on Home Fire Safety Education was presented to 30 seniors by Fire Prevention Officer Justin Myers.

- **FITNESS PROGRAMS**

Senior Centers are becoming synonymous with wellness centers in promoting healthy aging of older adults. We offer many programs to exercise the body as well as the mind:

The Annual Senior Walk For Fitness held at Pond Meadow Park in October; Muscles in Motion Exercise Class 3x per week; weekly Tai Chi, Chair Yoga, Line Dancing, Archery, Tap Dancing, Wii Bowling, and Zumba Gold. A total of 538 unduplicated seniors participated in these exercise programs 8,204 times.

We continue to participate and support the **HEALTHY WEY** initiative with programs encouraging seniors to be physically strong, socially engaged, and educated on good nutrition so that they may live well.

- The “Are You O.K.?” (**RUOK**) Program, a service provided by the Norfolk County Sheriff’s Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the wellbeing of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. The Town of Weymouth had 26 seniors who participated in the program.
- The Whipple Senior Center continues to be the host site for the **CONGREGATE MEAL SITE AND MEALS ON WHEELS PROGRAM** sponsored by South Shore Elder Services. Over 145 meals are delivered daily Monday-Friday. On Wednesday the facility serves lunch in house to approximately 15 individuals. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.
- **FALLS PREVENTION**
One in three persons over the age of 65 living at home falls each year, and this number increases to one in two by the age of 80. Fall-related injuries are often serious enough to result in hospitalization and even premature death; moreover, persons who fall often face significant declines in mobility and independence. In view of these alarming statistics, Elder Services offered four award-winning evidenced-based, eight week classes developed by Boston University entitled,

“A Matter of Balance”. Each of the classes was filled with a maximum enrollment of 12 allowed under the program, with an extensive waiting list.

- **ALZHEIMER’S EDUCATUIONAL SERIES**

In the spring of 2015, three educational lectures on Alzheimer’s disease were presented by professionals in their fields: *Is it Dementia or Depression*; *Positive Approaches to Alzheimer’s and Dementia Care*; and *Music as A Tool for People with Alzheimer’s/Dementia*.

- Several **INTERGENERATIONAL PROGRAMS** brought seniors, toddlers, and elementary school children together to share fun, different points of view, friendships and a better understanding of each other. Our on-going PEN PAL PROGRAM links 80 seniors and 80 fourth grade students at the Wessagusset School culminating in a and “make your own sundae” party and luncheon where seniors and students meet for the first time.

- Free **BEACH STICKERS** were issued to seniors 65+ by Harbormaster Paul Milone to 65 seniors.

- **KEY GUARDIAN PROGRAM** – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a mailbox or return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. The tags are no cost to the seniors. Thirty-two seniors were issued keys during FY 15.

- The **COMPUTER ROOM** is open to the public daily for any senior to use a computer for their document, email, and internet needs. Basic courses in internet and email are offered in response to interest. The computer room is equipped with six computers. Ninety-one unduplicated people used the computer room 711 times.

- We continue to administer **ICE GRIPS FOR CANES, SKI GLIDES AND GRAB BAR** programs. A senior using a cane/walker may purchase a device that is intended to give the senior additional security. These “grips” and ski glides may be purchased at half the retail price, and are personally attached to the cane or walker by one of our outreach workers. Grab bars may also

be purchased at half the retail price and a handyman can install them for a nominal fee.

- We continue to serve as a **SATELLITE FOOD PANTRY** with emergency food boxes available when the Food Pantry is not open.
- **MEDICAL EQUIPMENT LOAN CLOSET** at the Center provided 182 people with equipment such as walkers, wheel chairs, shower chairs, and canes.
- With the assistance of the public health nurses, **BLOOD PRESSURE** screenings are held twice a month free of charge at the senior center. A total of 116 unduplicated people received 581 screenings.

- **OUTREACH**

One of the difficulties that older adults and their caregivers confront is navigating a maze of fragmented systems to access services. Since older adults and caregivers typically do not seek out these services until they are in or near a crisis situation, it is important they can readily access the information they need in a “one-stop shop”. Often, outreach workers are the first point of contact with someone who is seeking assistance or information and referral. Topics may include, but are not limited to the following:

- Information about transportation, nutrition, local state and federal benefits programs.
- Help with applications for, Mass Health, food stamps, housing, fuel assistance, and tax abatements.
- Referrals to: home care services, protective services, financial management services, legal services, Hospice, skilled nursing facilities, and support groups.
- Advocacy and support for family issues and social needs.

Outreach workers continue to be challenged for their time, expertise, and patience in assisting seniors on a myriad of aging issues. Individual attention is given to each senior who requests assistance with any type of benefit program. Outreach workers will visit frail and homebound elders to assess their needs. They work cooperatively with South Shore Elder Services.

Outreach professionals served 1152 seniors for 4,155 units of service during FY 2015.

- **SHINE**

(Serving Health Information Needs of Elders) volunteers, who are trained and certified by the Executive Office of Elder Affairs, provides seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. A total of 392 unduplicated seniors received 586 units of service in this area.

- **PROFESSIONAL SERVICES**

Professional Services are available at the Senior Center in legal and financial advice, health benefits counseling, reverse mortgage counseling, hearing evaluation, foot care, vision and skeletal screenings and massage.

- **COMMUNITY EDUCATION**

Educational seminars are held throughout the year on topics important to seniors including heart health, and strokes, gastroenterology, diabetes, arthritis falls prevention, Alzheimer's and other dementias, medication management, nutrition, exercise, estate planning, fraud awareness, reverse mortgages, skilled nursing & rehab, assisted living, and safe driving, to name a few. A total of 413 unduplicated seniors attended these seminars.

- **RECREATION AND SOCIAL ACTIVITIES**

The Whipple Senior Center is a very active place that offers social activities such as luncheons, holiday parties, movies, poker and other card games, bingo, crafts, cribbage, knitting, billiards, whist, Wii bowling, woodcarving, book club, special monthly entertainment, and live bands. A total of 1,639 unduplicated seniors took part in these activities 12,401 times.

- **VOLUNTEER OPPORTUNITIES**

A volunteer corps of 191 seniors under the direction of the Coordinator of Volunteers, provided 14,232 volunteer hours in FY 2015. Those hours represent a \$315,096 savings (using the national rate of \$22.14 per hour as provided by Independent Sector) to the Town of Weymouth. Weymouth Elder Services recognizes the invaluable contributions that our

volunteers make by honoring them at an annual volunteer luncheon.

- **TRANSPORTATION**

In addition to municipal funding, a Community Block Development Grant, a grant from the Executive Office of Elder Affairs, and a Mobility Assistance Grant enabled Weymouth Elder Services to provide transportation to 447 unduplicated seniors for a total of over 6,562 round-trip rides. A contracted service is also utilized to transport seniors to Boston and Boston area medical appointments. Rides are offered to medical appointments, meal sites, food shopping, mall shopping, and various social events. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers. Anyone interested in becoming a driver should call the Coordinator of Volunteers at 781-682-6140.

The role of the **Board of Elder Services** is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services and, ultimately, the Mayor. The Board of Elder Services meets quarterly at the Whipple Senior Center and meetings are open to the public. The Board's membership presently consists of Diane Sheehan, President, William Begley, Vice President, Muriel Savoy Moloney, Treasurer, Dorothy Canniff, Membership, and Virginia Trabish, Clerk. Friends members at large: Mildred Costa, Rosemarie Fallon, Sally Furlong, Joyce Jung, Marsha Malloy, Frank Monahan, Barbara Murphy, and Maureen Prasinios.

Weymouth Elder Services appreciates the many "in-kind" and monetary donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; handyman assistance through the BOSS Network; medical equipment for our medical loan closet; prizes for raffles; newspaper and magazine subscriptions compliments of Shepherd's Funeral Service; Allerton House Senior Cookout and Holiday Fair, Weymouth Health Care for promotional gifts and Foxwoods trips; BJ's for pastries; South Shore Hospital for sponsoring a health education luncheon, the "Naughty Needlers" knitting group who raised \$3,279 in FY 15 from sales, and Weymouth Rotary and the Friends of the Council on Aging for a new 8' bronze bench placed under the portico and dedicated to William Begley and for the many programs they support; Weymouth Rotary for their kindness in hosting a pancake breakfast and a pasta dinner to for seniors and Veterans; the many donations in memory of loved ones and

individuals' donations to support the Senior Center. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors.

Retirement is not "golden" for all older adults. Over 23 million Americans aged 60+ are living at or below the federal poverty level (\$28,725) per year for a single person. These older adults struggle each day with rising housing and health care bills, inadequate nutrition, and lack of access to transportation, diminished savings, and job loss. Our outreach professionals can assist seniors in enrolling in programs that could help pay for prescription drugs, medical insurance, food, and heat for your home and improve the quality of life for some seniors who qualify, but are not taking advantage of these benefits.

Even with unprecedented snow fall totals in February and March a total of 2,952 unduplicated seniors were served during Fiscal Year 2015.

In closing, I wish to thank Mayor Kay, The Board of Elder Services and Friends of the Council on Aging, Town departments, volunteers, local businesses, and elder service agencies who have contributed to and supported Weymouth Elder Services. I also wish to express my appreciation for our professional and dedicated staff for their continued efforts to provide programs, support and assistance to the elders of Weymouth, enabling them to remain active, healthy and productive members of our society.

Respectfully submitted,
Karen Johnston, Director
Elder Services

YOUTH & FAMILY SERVICES

Kathleen S. Collins, Division Head

The Youth and Family Services Division is located at 1393 Pleasant. The division has 3 employees. Kathy Collins Youth & Family and Teen Center Division Head, Cheryl Picariello Outreach Counselor, and Steve Foley part time teen center staff. Grants helped with the employment of Neil Murray who runs the Teen Center snack bar. The Youth and Family Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, The Substance Abuse Prevention Team, and the Holiday Coalition in Weymouth and surrounding towns.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division works in partnership with the Weymouth Food Pantry located on Commercial Street so that emergency food assistance is available five days per week. The division staffed the annual post office food drive again this year. Over one hundred thirty-five families were assisted by the Town's emergency food pantry. One hundred and ten eligible families were able to receive help with electric, gas or oil bills. The hours of operation to apply for community service programs are Monday through Thursday 12 -2 pm. The North Weymouth Dunkin Donuts and Operation Home front teamed up with us to provide back to school supplies to children in town who were in need. Weymouth Youth & Family Services also works closely with the Weymouth Schools and the Juvenile Probation department to provide placement to teens in need of community service.

During the Thanksgiving and Christmas holiday season, the division organized, shopped for and distributed food and toys to over 400 Weymouth families, (1600 individuals). Once again the Mayor's Annual Holiday Donation Drive provided the financial assistance to support these programs. The Weymouth Food Pantry, The Rotary Club and the Masonic Temple as well as many others contributed to the distribution program.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday 2pm-6pm and Friday, 2pm-9pm. The supervised Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V. various outdoor activities and a large fitness room with a rock climbing wall. Special events included the annual trip to Canobie Lake Park. A trip to the

Boston Red Sox and the Boston Bruins were also sponsored by The North Weymouth Dunkin Donuts. Weymouth teen center held its annual Halloween party, as well as our first annual Ugly Sweater/ Outfit party. Dunkin Donuts of North Weymouth sponsored this event. The teens were treated to hot chocolate and decorated their own donuts. Because of the harsh winter the Teen Center's attendance was lower than last year. We hosted approximately six thousand three hundred teens during FY15. Of course we could not have done this without our student interns from Massasoit, and Bridgewater University.

This Year with the help of Representative James Murphy, Youth and Family Services received a generous state grant of \$50,000. This provided funding for the Workforce Development program. This was a training program which taught 15 students, about the application, working permit, interview and orientation process. The teens were then employed by several town departments. South Shore Bank provided training on banking and Human Resources. Chipotle and Rogerson Communities also sent a representative to train the employees on how to apply for a job and go through the interview process. Many of the participants are now employed elsewhere. Many have expressed their confidence in securing the new job.

As always Youth & Family Services depends heavily on its very committed and extremely helpful volunteers, Theresa Maguire and Megan Sullivan have been an invaluable resource to Youth & Family Services and the Teen Center.

Respectfully Submitted

Kathleen S. Collins

Division Head, Weymouth Youth & Family Services
And Teen Center

RECREATION DIVISION

Stephen Reilly, Program Supervisor

The Weymouth Recreation Division offers our Fiscal Year 2015 (FY15) annual report. It is my pleasure to present this report as the new Program Supervisor for the Recreation Department. I would initially like to recognize the long dedication of my predecessor Mike Doyle and thank him for creating such a solid foundation for our department and our many programs. I would also like to thank Mayor Susan Kay and her administration for this incredible opportunity and look forward to carrying on the many wonderful programs that this department offers as we explore and create new recreational opportunities for our community.

FY 15 was an opportunity for learning – a fresh set of eyes looking at our current programs, determining roles and responsibilities, examining our practices and procedures and identifying our strengths and weaknesses. Very quickly, it became evident that the strength of the program lies within its staff. Everyone in the department possesses a passion for what they do and a desire to see our programs succeed. Nearly all of our summer staff members were originally participants in our summer camp programs and have evolved into amazing young adults who care deeply about providing the same positive experiences that they had as campers themselves. A striking and common ability amongst the supervisory staff was their ability to adjust and relate on multiple levels as their management duties dictated. Often times a supervisor will have to address the needs of a 5 year old, followed by offering guidance to a pre-teen or junior volunteer and then dealing with the questions and concerns of a parent. As young adults, the staff's ability to adjust their focus to their target audience is truly commendable.

A Staff Survey and Parent Focus Group conducted in September/October 2014 helped steer the departments programming focus for the year. Major objectives were to provide more meaningful programming for children in the middle school age group, streamline the Summer Book, grow our social media presence, inform Town residence of our programs through program flyers in the schools (Pr-K – 8th grade) and increase staff satisfaction through improved trainings, timely communications and support. Results were resoundingly positive and the department will continue to improve on the success of these initiatives.

Our Summer Wey-Fun @ Wessagusset, Great Esker Park Adventure and Nature Programs, Sprouts @ Weston Park, Exceptional Program, Sailing and Beach programming all continued to serve the needs of our community by

providing safe, value based, quality care for children and young teens with an emphasis on adventure, exploration, nature and fun at an affordable price for families. Participation and satisfaction of our program increased from the previous year.

Our School Year programming expanded into new area's with the addition of Adult Wellness and exercise offerings, cooking for kids, teens and adults and Friday Night Middle School Archery. Demand for more classes during the school year is expected to increase in the upcoming year and new programs are in the works.

Special thanks to the School Department for use of the Wessagusset School for our Vacation programs, the Summer Wey-Fun programs and timely cooperation of sending out our flyers to students. The DPW for maintenance and field services as well as the work needed to maintain the beach. The Weymouth Tufts Library for use of the main branch in the summer on rainy days for our Sprouts program and distribution of our monthly Program Flyers and Summer Book. Lastly, the Elder Services for the cooperation needed to run our programs at the Whipple senior Center.

During FY15, the Recreation Department has worked hard to provide better oversight of the usage and condition of Weymouth's many parks and athletic fields. Working closely with the various Town departments – Planning, Public Works and Schools, we have already started to realize some improvements to many of our facilities. Collaboration and open communication have been key to moving this endeavor forward. Recreation has streamlined the permitting process for the use of fields; a system that has been well received by our many user groups. Feedback from the groups has been extremely helpful in allowing us to coordinate some of the much needed maintenance and repair work at a number of fields, through the Department of Public Works.

The end of FY15 saw the completion of construction and grand reopening of Legion Field. Complete with walking paths, tennis courts, new playground and a state of the art synthetic turf field with lighting, it is truly a park that we can all be proud of. Our "new" park will create many recreational opportunities for both young and old and will undoubtedly become a gathering spot for Weymouth families to share in creating new memories as it had for so many years. The Recreation Department will take on the tasks associated with the park such as permitting the usage of the turf field and tennis courts as well as working with the DPW to ensure proper maintenance of facility. Already, the Recreation Department and School Department have working together to schedule athletic events at both Legion Field and Weymouth High School so that we can offer as much accessibility to our various sports groups as we can.

The Recreation Division appreciates the support of Mayor Kay and her staff as well as the efforts of all of the other town departments that support us in what we do. We would also like to recognize the ongoing support of the Recreation Commissioners: Karen Johnston, Art DelRosso, Janelle Quinn, Barbara Kearney and Mark Kilban. The commissioners input and guidance has proven to be invaluable.

Respectfully submitted,
Stephen Reilly
Program Supervisor

DEPARTMENT OF VETERANS SERVICES

George Pontes Jr, Director

The following is the annual report of the Department of Veterans Services for the period of July 1, 2014 through June 30, 2015

The Veterans' Services Department continues to provide temporary financial help under Chapter 115 of Mass. General Laws to veterans and their surviving spouses. The Town of Weymouth assisted 113 veterans or surviving spouses this past year. This program allows them to remain in their homes and maintain a sense of dignity they have earned through their service. The majority of our recipients are senior veterans and/or widows. Additionally, during the past year the Weymouth Veterans' Services Office (VSO) has provided assistance, information, and guidance to over 900 residents helping with a variety of personal needs. Veterans Affairs (VA) Service Connected Disability claims, health care enrollment, disability claims and appeals principle among them. Using all available resources the VSO was able to help a number of Weymouth veterans avoid homelessness by remaining in their residences.

A major effort of the Veterans' Services Office (VSO) is to assist our veterans in their search for sustainable employment. This office continues to work closely with the Quincy and Plymouth Career Centers as well as several other agencies to help our veterans find steady work. Fred Myerson, and Diana Gibbs in Quincy as well as Mike Kelly in Plymouth are veteran's employment specialists. They provide counseling and guidance for veterans seeking employment or to change career paths. Participation in various seminars, such as resume improvement, practice interviews or LinkedIn training which are offered by the Career Centers at no charge, is a requirement for continuation of benefits during the veteran's job search. Veterans have "front of the line" priority placement for these programs designed to accelerate finding employment. The Weymouth VSO also participated in several Job Fairs within the region and is continuing to expand our network of contacts with veteran friendly employers in the area. A "Hot Jobs" list is sent to our veterans seeking work.

You have probably heard a great deal of news surrounding the VA. There have been significant changes to the way the VA, both Health and Compensation. I would like to remind everyone that the Veterans Services Office is available to assist and guide any veteran or loved one through the sometimes confusing VA process.

VA Compensation has been revamped in order to expedite the claims process which can and has been frustratingly slow in the past, sometimes taking up to 24 months to determine a claim. The new process works for all types of VA Comp claims including Service Connected Disabilities (SCD). Enhanced Pensions include Aid and Attendance, Disability and Indemnity Comp and Non-Service Pensions are also effected. The big change is they have adopted the Fully Developed Claim (FDC) as the normal process. This has speeded up the claim determination time to an average of about 8 months from beginning to end.

The Aid and Attendance benefit through the VA is most commonly filed for our elderly veterans and surviving spouses. This benefit is available to them if the veteran served during a wartime period, have a medical need of assistance and they meet the financial need criteria. It is a cash benefit that will give veterans and/or spouses needed resources to pay for some of their needed assistance.

We are seeing more Iraq/Afghanistan veterans filing SCD claims with the VA, as well as requesting information on a wide array of benefits including education, training, VA health care, tax exemptions and Welcome Home bonuses. Any Weymouth veteran who served more than 6 months on active duty may be eligible for a Welcome Home Bonus and should check with our office. Many younger veterans have done their research online and know what they are looking for when they come in. The Town's website is a great resource and has been beneficial in letting these veterans know our office is available to assist them in any of these areas as well as providing links to most of the commonly used programs.

Weymouth Veterans Services continues to explore Out Reach opportunities. Presentations to the Rotary Club and various housing complexes are examples of this effort. A challenge we are facing is connecting with our newest veterans as most do not join traditional veteran organizations after serving. We have established a strong relationship with liaison agents of the various Reserve and National Guard organizations which helps us contact residents returning from deployments to inform them of our office and what we do.

The 3rd South Shore Veterans' Summit, was held in Cohasset on November 8, 2014. This is another form of outreach we employ to educate veterans on some of their earned benefits. A collection of employers, housing coordinators, local and regional veteran support agencies as well as Veterans Affairs representatives attended.

The VSO has a close relationship with the Disabled American Veterans (DAV), the American Legion and the Veterans of Foreign Wars (VFW). We explain benefit(s) and changes as well as encourage them to share the information within their memberships. Attendance at the DAV Camaraderie Luncheon is one way we continue to provide information on new or existing programs and receive feedback from veterans on their own experiences. It is important to note that there are veterans of all ages seeking information regarding benefits they have earned. There has been a marked increase in veterans seeking VA Health care benefits as well as VA Disability Compensation. We continue to assist Vietnam Veterans who have never sought benefits but have finally reached a point where they were ready to, 40 years after they served. A part of our ongoing Out Reach is to continue to encourage veterans it is not too late to apply. The best time to apply is now.

The Weymouth Veterans' Council (WVC) continues to work hard to insure that the proper recognition is given to those citizens of Weymouth who have borne the battle for freedom. The annual parades and services for Veterans and Memorial Day are fitting tributes to those who served and are continuing to serve our Town, State and Nation in the armed forces. The WVC actively seeks civic organizations who desire to participate in our Veterans and Memorial Day programs. This year we were delighted to see several Weymouth youth programs participate. The WVC participated or arranged services in several parts of the Town. Wreaths were placed at the South Weymouth World War II Monument in Columbian Square, the Korean Memorial, Vietnam Memorial and Veterans Memorial Wall. The Veterans' Council members worked with our veterans' posts and local Boy Scout troops to insure the graves of each veteran buried in Weymouth was properly decorated with a new American Flag for Memorial Day. Many hours are devoted to this endeavor and the help is greatly appreciated by the Council and the veteran's families. A reverent and somewhat unique honoring of all those who have been lost at sea is conducted on "Memorial Sunday" (the Sunday prior to Memorial Day weekend) when a wreath is placed in the waters of the Fore River as Taps are played upon Great Hill. The Veterans Council also has the great honor of placing a wreath at the Medal of Honor plaque in the State House, in recognition of Weymouth's five Medal of Honor recipients.

Warren "Buzz" Smith is our Veteran's Graves Officer. Every year he provides a list of all Weymouth veterans who passed during the past year. We honored their memory during the Roll Call at the Veterans Day ceremonies. Buzz Smith continues this endeavor as well as supplying the Veterans office with flag holders for veterans graves that can be presented to the family of a deceased veteran, buried in Weymouth, so their grave will be

marked and a bright, new flag placed there for Memorial Day each year. He is also modernizing our system of identifying and locating each Weymouth veteran's grave.

We hope to refurbish The Memorial Wall at the Ralph Talbot Amphitheater. A Civil War Memorial Grant enabled us to replace the doors behind the podium but close examination by any resident can see much more needs to be done. A multi-phase plan has been developed to insure our wonderful monument will continue to be a focal point in Weymouth. Thanks go to the Weymouth Planning Dept for their fine work. In concert with this, the Veterans office is collecting names of all eligible veterans not currently memorialized to add them to the appropriate rosters during this renovation. Please be on the look-out for a post card we intend to send all identified veterans in Weymouth. We would appreciate your input. While on that subject please remember to identify yourself as a veteran on the census forms. It helps us in our efforts to provide the best support we can to our Weymouth Veterans.

I would like to thank Mayor Kay and her staff for all of their help and support during the year. Thanks go out to all of our elected officials, all town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for their support of this department during the year. My special thanks go to some extraordinary people. Michelle Moran, our Veterans Benefits Coordinator, uses her wealth of knowledge and special connections with many of our residents to provide excellent veteran's services. The Weymouth Veterans Council is another group I'd like to recognize. They work behind the scenes doing the heavy lifting preparing for any and all veteran activities in town. Their untiring efforts on behalf of our veterans make Memorial Day and Veterans Day special in Weymouth.

Respectfully Submitted,

George Pontes Jr.
Director/Agent

WEYMOUTH PUBLIC LIBRARIES

Robert MacLean, Director of Library Services

In Fiscal Year 2015, the Weymouth Public Libraries moved forward in improving its collections, programs and services for the residents of the Town of Weymouth.

BORROWERS, HOLDINGS & CIRCULATION

In FY2015, 17,468 Weymouth residents were registered borrowers of the Weymouth Public Libraries. Our total registered borrowers, including non-residents, numbered 18,761. The Old Colony Library Network (OCLN) has an open registration policy that allows residents of OCLN towns to register for a library card in other OCLN towns. At the end of FY2015 the holdings of the library system totaled 298,233, which include 157,306 ebooks. The circulation of our holdings (checkouts and renewals) was 310,849, or 17.84 circulations per registered Weymouth patron. Of particular interest is the 48% increase in ebook circulation over FY2014. Weymouth patrons checked out 22,494 ebooks and eaudiobooks in FY2015. Weymouth's OverDrive Advantage collection of ebooks and eaudiobooks for the exclusive use of Weymouth patrons totaled 3,715. In FY2015, the Weymouth Public Libraries through the Old Colony Library Network joined the Massachusetts Library System's Commonwealth Ebook Collections, which had ebook and eaudiobook holdings totaling 140,961. The highest circulating section of the library's collection is children's print books with 101,793 checked out in FY2015. Weymouth library patrons continue to benefit from the shared resources of the other OCLN member libraries by borrowing 48,832 non-Weymouth items in FY2015. Our patrons continue to use the following databases we subscribe to: Consumer Reports, Ancestry Library Edition, HeritageQuest, Novelist, eSequels, and TumbleBook Library. In FY2015, we introduced the digital service hoopla, which provides Weymouth patrons with access to more than 200,000 streaming movies, television episodes, music albums, and audiobooks.

PROGRAMS & SERVICES

Maura Deedy, our Head of Reference and Adult Services, planned, marketed and held 48 programs for adults which were attended by 1,859 people. One of the highlights of the programming for FY2015 was the How-To Festival organized by Maura Deedy, Janet Gallagher, Chris Nault and Amy Perriello. The How-To Festival was held on Saturday, April 25, 2015. Over 50 sessions were held throughout the day, bringing 750 people to Tufts Library. Session topics include how to fly a drone, keeping bees, swing dancing, sewing on a button, and many more. We worked with many community

groups, businesses and other municipal departments to put this event together. Additional adult programming highlights include a three-part series of photography classes called How to Photograph like a Pro with Randall Warniers. The participants of the photography class had photographs in a community art show held at Fogg Library on November 5th along with the participants of the teen art class and the children's art workshops. These art workshops and the subsequent art show with music by a jazz trio were funded by grants from the Weymouth Cultural Council.

We hosted 12 additional authors for our Fall Author series. Weymouth patrons heard from authors Lauren Clark with *Crafty Bastards*, Randy Susan Meyers with *Accidents of Marriage*, Robin Black with *Life Drawing*, Ann Hood with *An Italian Wife*, Lissa Warren with *The Good Luck Cat*, Kirkus Prize-winner Lily King with *Euphoria*, Justin Martin, with *Rebel Souls: Walt Whitman and America's First Bohemians*. We also hosted our first Meet the LOCAL Authors panel event with moderator and local writer Maureen Walsh. Area authors included Roz Cuschera with *Journey from San Rocco*, Weymouth resident Laura Thibodeau Jones, author of *Flames of Chelsea 1908*, Rich Little, with *Cold Case to Case Closed: A Historical Novel* and Weymouth resident Frank J. Realin, author of *Diving Deep: How to Find Truth in a Sea of Lies, Bias, Spin, Scams, and Fraud*. Weymouth Public Libraries is very proud of the local talent and this was a wonderful event to highlight their accomplishments. The culmination of our Fall Author Series was an outstanding event with New York Times-bestselling author Elin Hilderbrand. This event was hosted at the Weymouth High School auditorium on December 2nd with 400 people in attendance to hear Elin's inspirational, funny, and moving talk. Including the Elin event, 629 people attended our author events in Fall 2014. The fall also brought two musical performances to Tufts Library: Phil Rosenthal performing the Songs of Pete Seeger, and Hungrytown, an americana group from Vermont.

Despite the record amounts of snow, Weymouth Public Libraries hosted a robust round of authors in the winter. Amazingly, we only had to reschedule one event. We started off the adult programming season with a "Historical Lecture: Slavery at the Abigail Adams Birthplace," in partnership with the Abigail Adams Historical Society. We hosted authors Noah Wilson-Rich with *The Bee: A Natural History*, Belinda Rathbone with *The Boston Raphael*, local author and award-winning writer Hallie Ephron returned with her latest *Night Night, Sleep Tight*, Roseanne Montillo with *The Wilderness of Ruin*, legendary sportswriter Bob Ryan with *Scribe: My Life in Sports*, whose visit was co-sponsored by the North Weymouth Civic Association, Erika Robuck with *The House of Hawthorne* and finally Emily Arsenault with *What Strange Creatures*. In total, 269 people attended the Winter

Author Series. Throughout the year, the Weymouth Public Libraries continued offering book groups and movie screenings.

The Reference Department with feedback from patrons and statistics from monthly reports increased the daily allotment of time allowed on the public computers and allowed multiple sign ins per day. We saw 10,170 sessions on our public computers during FY2015. The Reference Department answered 14,880 reference questions, and launched a new series called Appy Hour to help patrons learn about the digital services offered by Weymouth Public Libraries.

The Head of Reference and Adult Services wrote an application for a federal Library Services and Technology Act (LSTA) grant, administered by the Massachusetts Board of Library Commissioners, in the amount of \$29,990. This grant will allow for the hiring of a consultant to arrange and describe the historical collections at Weymouth Public Libraries. In addition, two grant applications were approved by the town's Community Preservation Committee. One grant was to digitize the Weymouth News and Gazette from 1867 through 1921. These years are in the public domain, and are no longer protected by copyright law. The other project was to perform conservation and preservation work on a selection of items from the historical collections. Weymouth Public Libraries once again utilized the scanning services provided by Boston Public Library to digitize the Harry C. Blecher Lepidoptera Collection. In November 2014, the digitized Weymouth Public Libraries Historical Photograph Collection went live.

The young adult programs, under the direction of Janet Gallagher, Young Adult and Reference Librarian, continued to expand in FY2015. During the 2014 summer reading program, 363 teens attended 25 programs. Overall in FY15, 1,345 teens attended 75 programs, representing an 88% increase over FY2014. During summer 2014, teens attended many craft programs, including tie dye and decorating piggy banks. Several of the crafts created were displayed at the end of summer at the 3rd Annual Teen Art Show. The Anime and Manga Fan Club continued to be a popular program meeting twice a month and a new club was started especially for fans of popular teen author, John Green. Teens learned about STEAM (Science, Technology, Engineering, Art and Math) by experimenting with paper airplanes, circuits and the library's new iPads. We hosted a panel of four young adult authors for our first author event for teens. A Weymouth Cultural Council grant was used to host a Comic Art Workshop in the fall. The artwork created was displayed at our Jazzy Art Reception held at the Fogg Library. Janet was also busy with community outreach including speaking at the Town Wide Parent Council, meeting the teen board at Old South Union Church,

speaking with several classes at Weymouth High School, and hosting several camp groups at the Tufts Library.

The Children's Department had another great year. In FY2015, we sponsored 258 programs for children ages 0-11, a 9% increase over FY2014. Attendance at these programs totaled 7,663, an increase of 13% over FY2014. The children of our community once again enjoyed various story times for babies, toddlers, and preschoolers. We were able to host monthly visits from three therapy dogs that help new readers gain confidence while they read aloud to the dogs. The summer included special events including puppetry, magic, music, animals and storytelling. Our annual Battle of the Books competition was an exciting event for children entering grades K-6. A definite highlight of the summer was a visit from NASA astronaut Captain Stephen Bowen. With a donation from Julie Hackett in honor of her parents, Jack and Pat Hackett, families were treated to a special 75th anniversary showing of *The Wizard of Oz* at the Cameo Theater. Following the screening, the fun continued on the lawn of the Fogg Library with a bounce house, pizza lunch, and a visit from the Wicked Witch of the West and the Scarecrow. Throughout the school year, a series of art workshops for children ages 8-12 was funded through a grant from the Weymouth Cultural Council. Each month, the children learned about a famous artist and created a work in his/her style. The Children's Department also sponsored a very successful second annual Halloween costume exchange. The autumn also included visits from authors Sara Hoaglund Hunter and Weymouth's own Michael Lewis. In December, families were invited to a reading of *The Polar Express* followed by cookies and hot cocoa. During the school vacation, children celebrated Noon Year's Eve with a visit by a bubbleologist and a magician. In February, families dug out from the snow for some much needed fun provided by Robert Rivest's Laughter Yoga program. We also enjoyed a visit from Big Joe the Storyteller during the spring school vacation week. A weekly instructional chess club was launched and has proven to be very successful due to the commitment of volunteer instructor Michael Yezukevich. We visited all first grade classes in Weymouth to sign children up for library cards and promote our Summer Reading Program. In FY2016, we are looking forward to another wonderful year.

COMMUNITY OUTREACH

In FY2015, we worked hard to increase awareness about what the library has to offer while making connections with like-minded civic groups and other town departments. Again with the help of Valerie Sullivan of the Health Department, we made a connection with Lipinski's Farm at the Weymouth Farmers' Market and purchased apples, funded by the Friends of

Weymouth Public Libraries, throughout the month of September which we distributed to library patrons. Again, we helped celebrate the opening of the 2015 Farmers' Market by sponsoring a coloring program at Tufts Library to stimulate creativity and promote family food shopping at the market. Valerie Sullivan provided us with hundreds of pieces of Healthy Wey/Mass in Motion literature to distribute to our patrons at Tufts Library. For the fifth year, the library sponsored a coloring contest for children and two winners were selected to help Mayor Kay light the holiday tree at Weymouth Town Hall. We partnered with the Weymouth Garden Club for the annual Books in Bloom displays where favorite books are interpreted through floral arrangements. At the end of June, we hosted radio station WATD 95.9 on the lawn of Fogg Library for their live broadcast focused on Weymouth. The Friends of Weymouth Public Libraries held six used book sales during FY2015 in order to raise money to support the library and to connect readers with books at bargain prices. Through the weekly "Library Happenings" column in the *Weymouth News*, we have been able to promote our ever-growing programs and services. The Weymouth Public Libraries' Facebook page, with more than 1,900 "Likes," remains an active place to go to for information about the library, happenings around town and in the world of reading.

Thanks goes to the many volunteers and the Friends of Weymouth Public Libraries whose work helps support the library system.

During Fiscal Year 2015, the Board of Library Trustees provided guidance and support in representing the best interests of the people of Weymouth. Joan Anderson led the Board as Chair. The other trustees were Pat O'Leary, Vice Chair, Donna Shea, Clerk, Dorothy Coveney, Vicki, Kaufman, Cathy Torrey, and William Westland.

The Weymouth Public Libraries is grateful for the continued support of the members of the Town Council and Mayor Sue Kay.

Respectfully submitted,

Robert MacLean
Director of Library Services

DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT

James Clarke, Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 2014-15 covering the period from July 1, 2014, to June 30, 2015. The department is involved in all aspects of land development and regulation in the town and is constantly working to maintain and enhance the character of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements, revising and updating of codes and ordinances, and staffing various boards and commissions.

Attention was refocused on Southfield during the past year. After almost a year of negotiation and review between Starwood and the Mayor and Town Council, new legislation to guide the redevelopment project was approved by the legislature and signed by Governor Patrick in August, 2014. The legislation renamed and expanded the membership of the Southfield Redevelopment Authority, eliminated the Reuse Plan guidelines, and returned zoning decisions to each individual community. These were the key components of extensive amendments to the legislation.

In the spring, 2015, Starwood sold its ownership rights to LStar, a development team from Raleigh, North Carolina. LStar has brought new energy to the project and in the summer began a process to revise the development program within the context of the village center concept. The process will include zoning changes, starting with Weymouth in the fall. Planning staff has been engaged in these discussions and is reviewing the proposed changes to gauge their impact on water, sewer, and transportation infrastructure.

The Town continues to encourage the redevelopment of vacant and underutilized parcels for mixed use projects. This work was done in close cooperation with the Town of Braintree. During the year the Weymouth land-owner, Nick Delegas, presented revised plans to the public at a Town Council committee meeting and worked with the Weymouth Redevelopment Authority to revise the plans and coordinate with the Town's efforts to daylight the Smelt Run and maximize public parking spaces. Land assembly remains a sticking point to move forward to permitting plans.

The second year access to Meals Tax funds allowed the Town to complete several park renovation projects this year. On June 20, 2015, the town held a

grand celebration for the reopening of Legion Field. The \$5.5 million dollar renovation included a turf field, tennis courts, walking trail, and children's play area. The facility has been actively used every day since the opening.

Working with the Friends of O'Sullivan Playground, the Town replaced children's play equipment, created a walking path, resealed the basketball court, paved the parking lot, and installed a new park sign. After a neighborhood meeting in June, DPW staff began to renovate the Birches Playground. This work will be completed in late fall, 2015.

The Town used Meals Tax funds. Community Preservation Act funds, Community Development Block Grant funds and a \$200,000 grant from the State's Common Backyards program to renovate Brad Hawes Park. DPW staff played a significant role in the renovation work, which included extensive underbrush clearing, selective tree removal, new playground equipment, expanded basketball court, new fencing and netting, new walkways, new pedestrian lighting, and a new park sign. The focal point of the park is a reset stone and plaque commemorating the donation of a portion of the land for the park from Bradford Hawes, a Civil War veteran and civic leader in Weymouth.

A more detailed review of department activities follows.

BOARD OF ZONING APPEALS

- There were 17 Board of Zoning Appeals meetings scheduled for FY 2015 with two being cancelled due to inclement weather.
- The Board heard two cases that had been continued from FY 2014. Both were eventually withdrawn by the Applicant.
- The Board heard 26 new cases. One was eventually withdrawn, 22 were approved and three were continued into FY 2016.
- Throughout the year the Board worked with Planning Department staff, developers, civic organizations and residents to assess and adapt a complex multi-family residential proposal at 1434 Pleasant Street in Jackson Square. A Special Permit for the project was approved by the Board in early FY 2016.
- The Board heard and deliberated several other significant redevelopment proposals including the reuse of an automobile dealership at 25 Main Street as a new dispatch center for Brewster Ambulance Company and the redesign of an existing commercial center at 1255 Main Street which includes the relocation of an existing Dunkin Donuts and the addition of a drive-through service window. Both projects were approved in early FY 2016.

PLANNING BOARD

- There were 17 Planning Board meetings scheduled for FY 2015 of which two were joint hearings with Town Council. Three meetings were cancelled due to inclement weather.
- The Board deliberated two Definitive Subdivision applications. *Meredith Woods* (21 lots) which was approved and 1119 Front Street (3 lots) which has been continued into FY 2016.
- The Planning Board, which serves as the Capital Planning Committee, met with department heads to assess capital needs. They evaluated and ranked capital improvement proposals from all departments, and submitted the annual update to the five- year Capital Improvement Plan (CIP) to the Mayor. The CIP outlines long range capital priorities for the town.
- The Board endorsed several *Approval Not Required* (Form A) plans.
- During the year the Board held two hearings on proposed amendments to the Town Zoning Ordinance. The details are summarized below:
 1. **Measure 14.107** Petition by property owner to amend section 120.22.8E to allow restaurants with drive-through window service in the HT zone was adopted.
 2. **Measure 15.013** Petition by resident to amend section 120.22.8E and changing language concerning landscaping, loading and traffic conditions related to restaurants with drive-through window service was voted down.
- The Board endorsed a Planning Department application for participation in *Mass in Motion* program. Their participation led to financial assistance for the *Weymouth Regulatory Assessment for Healthy Community Design*. The results of the study, conducted by the Pioneer Valley Planning Commission, were presented to the Planning Board at its June meeting. The report recommended changes and additions to Town ordinances, zoning, and subdivision regulations to promote land use design patterns that help create a healthy lifestyle.
- The Board reviewed and commented on preliminary redevelopment plans for vacant properties along Washington Street in Weymouth Landing. Review of the project will continue throughout the coming year and will have a significant impact on the commercial and residential revitalization of Weymouth Landing.

TRANSPORTATION PLANNING & ENGINEERING

The Traffic Engineer was involved in the following projects during the past year.

Active Large Town Projects

- Bridge Street Reconstruction and revitalization - Led preparation of Project Needs Form, required for MassDOT acceptance of project. MassDOT initial reception was favorable; process is ongoing.
- Middle Street/Libbey Parkway/Tara Drive – Working with the design consultant to advance the design, and with the MPO to secure funding for the intersection improvement project, planned to be advertised for construction in 2016
- Fore River Bridge Replacement – Represented Weymouth at construction progress meetings. Prepared specific requests for traffic mitigation during the critical construction period for transmittal to MassDOT.
- Green Street/ East Street Traffic Signal – Worked with Police Department and maintenance contractor to achieve satisfactory short term operation. Prepared consultant contract, worked with consultant, and led Town review of design for traffic signal replacement.
- Safety Audit: Washington Street at Pleasant Street and at Mutton Lane – Participated with MassDOT and other Town departments on safety audit of this high crash location. Led Town review of MassDOT report. As a result of the safety audit, design of intersection improvements is scheduled for 2016.
- Route 18 Widening – Reviewed 75% design plans. Worked with Town personnel and MassDOT on Bird Sanctuary parking area design. Coordinated with abutters on right-of-way issues.
- Connection of Southfield to Route 18 via Trotter Road – Reviewed MassDOT study data on intersection operations, trip generation and mode choice. Worked with MassDOT to evaluate and repair traffic signal operation.

Citizen Complaints

Working with the town's Constituent Services and addressing citizen complaints.

- Thirty-six complaints/requests were investigated, or are in progress, two of which (Grant Street, Summer Street curve warning) required extensive data gathering and/ or field work.

On-Going and Future Projects

- Washington Street/ Broad Street Traffic Signal – Worked with Central Transportation Planning Staff, providing input for the study on intersection and traffic signal improvements. Led Town review of the study report.
- Safe Routes to School (SRTS) – Participated in the 2015 Weymouth Schools SRTS program (Pingree School).
- Municipal Parking lot posting: Designed sign layout for posting municipal parking lots in accordance with parking ordinance. Implementation is on hold pending investigation of local business concerns.
- MassDOT road curve safety treatment – Worked with Police Department to determine candidate locations, prepared supporting documentation, and submitted to MassDOT. MassDOT's evaluation in advance of implementation is underway this year.
- MassDOT Coordination – Communicated with MassDOT on State highway issues of Town concern.
- Commercial Street Bridge – Worked with MassDOT to determine potential means for funding replacement of deficient bridge.

Planning Department Initiatives

Crash Records - In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. From this data base, have identified high accident locations on the State roads in Weymouth, some of which have previously been addressed by MassDOT, and two on Washington Street will be addressed in 2016. Crash data were also used to evaluate dangerous intersections and provide background information for various studies

Development Reviews – Reviewed sixteen development proposals for trip generation, traffic circulation and safety, and parking adequacy. Two of these (Dunkin Donuts, 1255 Main Street (the subject of a zoning change), and Weymouth Landing mixed use) required extensive data gathering.

COMMUNITY DEVELOPMENT BLOCK GRANT

Fiscal Year 2014-2015 of the Community Development Block Grant Program (CDBG) and HOME Investment Partnership Programs helped to meet the needs of the town's low and moderate income residents.

The CDBG program is a federal entitlement grant program administered by the United States Department of Housing and Urban Development (HUD) to assist low and moderate income families and individuals in the areas of housing, economic and community development.

The HOME Investment Partnership Program is a formula grant awarded by HUD to States and localities. The City of Quincy is the lead agency administering the Quincy HOME Consortium that also includes the Town of Weymouth, the Town of Braintree, the Town of Holbrook, and the Town of Milton.

Community Development Block Grant

The CDBG program provides towns and cities with funds to provide public services and to improve infrastructure, public facilities, housing, and more. In 2014-2015, the town of Weymouth received a grant award of \$670,311.

Funding was awarded to eligible non-profit organizations and town agencies and departments offering public services and conducting activities benefiting low and moderate-income residents as follows: transportation for seniors to medical appointments, shopping sites, etc.; courses and workshops for seniors; before and after school care for children of low/moderate-income households; assistance for the residents of the public housing authority; and homeless case management at Father Bill's/Mainspring.

The town allocated block grant funds in FY 2014-2015 for road, drainage, and water main improvements on Sundin Road, Ericson Road and Klasson Lane. These streets, located in low/moderate income target areas, are just getting underway and should be completed by July 2016. CDBG funds will also be used to install an emergency generator for the community room at the Weymouth Housing Authority's J. Crehan Housing for the Elderly. CDBG funds were allocated to make improvements at two neighborhood parks located in income-eligible target areas (Bradford Hawes Park and House Rock Park). Pedestrian lighting and poles and netting were installed at Bradford Hawes Park with CDBG funds. Other improvements, made with meals tax revenue and labor provided by the Department of Public Works, included a new play structure and benches, new signage, a pedestrian

walkway, restoration of the street hockey and basketball courts and handicapped parking. Improvements at House Rock Park included a new play structure, fencing, a picnic area, restoration of the basketball court, handicapped parking and site work which included clearing, grading, loaming and seeding of the entire site. Most of the improvements at House Rock Park were made with CDBG funds and labor provided by the Department of Public Works.

The CDBG Program also provided funds for the general administration of the grant and for administration of the housing services program. CDBG funds are also provided to income-eligible households at zero percent interest. Deferred loans are available for the rehabilitation of homes (e.g., roof replacement, water heater installation, window replacement).

CDBG funds were also used to complete or continue projects funded in prior fiscal years as follows;

The ARC of the South Shore was awarded CDBG funds in FY 13-14 for the renovation of the men’s and ladies lavatories at the Henley Building. The Henley Building is located at 365 River Street in North Weymouth. The Henley Building serves adults with disabilities daily in a work program capacity.

The CDBG program provided funding in FY 12-13 and FY 13-14 for handicapped accessible items as follows; as part of the Fogg Library interior renovation project. Items included the design and installation of an elevator, new lavatories, and construction of the Torrey Street entrance including handicapped parking.

CDBG FY 2014-2015		
HUD Grant		\$ 670,311.00
Agency	Project	Award
General Administration of Grant		
DPCD	Grant Admin	\$ 134,062.20
		\$ 134,062.20
Public Services		
DES	Transportation	\$ 24,679.00
DES	Courses/Programs/Workshops	\$ 38,716.00
Wey Care	Child Care	\$ 6,320.00
Father Bill's	Case Management	\$ 19,881.65
Campfire	STEM	\$ 2,040.00

Eastern, MA		
WHA	Residential Services	\$ 8,910.00
		\$ 100,546.65
Projects		
DPCD	Housing Services	\$ 14,000.00
DPCD	Rehabilitation Administration	\$ 26,000.00
DPCD	Housing Rehabilitation Loans	\$ 60,000.00
DPW	Sundin Road Improvements	\$ 178,600.00
DPW	Ericson Road/Klasson Lane Improvements	\$ 171,400.00
DPW	House Rock Park Improvements	\$ 50,000.00
DPW	Brad Hawes Park Improvements	\$ 50,000.00
WHA	Installation of emergency generator at J. Crehan Complex	\$ 25,000.00
PPIA	Pond Plain Hall –bathroom access	\$ 35,000.00
		\$ 610,000.00
Total Awarded		\$ 844,608.85
Total Available		\$ 670,311.00
Shortfall to be covered through Contingency Funds		\$ 174,297.85

Housing Programs

HOME Investment Partnership Program

In FY 2014-2015, Weymouth was allocated \$147,701 as its share of the total funds awarded to the Quincy HOME Consortium of which Weymouth is a member. HOME funds were allocated for housing rehabilitation, rental development, housing agency development, and administration.

The town and the Quincy HOME Consortium, in conjunction with the Quincy Community Action Program, has renovated nine HOME units at 76-82 Front Street at an aggregate total of \$150,000. The work, which includes roofing, and bathroom and kitchen renovations, is complete.

The town also offers a housing rehabilitation loan program to income qualified families through the CDBG program. Other housing programs offered in the town include a HOME down payment assistance loan program for first time homebuyers, a soft second loan program, the “One” program offered by the Mass Housing Partnership, and several Mass Housing Finance Agency Programs.

HOME FY 2014-2015	
\$147,701.00	FY 2014-2015 Share
<i>Statutory Allocations</i>	
Administration – 10% maximum	\$14,7705
Weymouth Admin. (2%)	\$2,954.00
Quincy Reimb. (8% total allocation)	\$11,816.00
CHDO Set Aside (15% statutory minimum)	\$22,155.00
<i>Total</i>	<i>\$36,925.00</i>
Available 2014-2015 Project Funds	\$110,776.00
Housing rehabilitation	\$60,000.00
Rental development	\$43,465.00
CHDO operating	\$7,311.00
<i>Total</i>	<i>\$110,776.00</i>
Total Statutory and Project Funds	\$147,701.00

Historical Commission

The Weymouth Historical Commission met monthly from September through June to discuss and act on ways to preserve and promote the history of Weymouth.

The WHC also has a representative on the town's Community Preservation Commission. Also, the WHC has representation on the Emery Estate Advisory Committee through which members provide input relative to the town's efforts relative to planning for the reuse and preservation of the Emery Estate.

The WHC requested and received CPC funds for the preservation of the historic dugout canoe on display in the Canoe Room of the Tufts Library.

Under the town's Historic House Plaque Program, the WHC approved an application for a plaque at an historic home. Finally, the WHC awarded the Chester Kevitt Award, named after the first chairperson of the WHC, to the former WHC member Phil Smith.

CONSERVATION COMMISSION

The Conservation Commission staff conducted compliance, enforcement and permitting activities throughout the fiscal year relative to administration of the Weymouth Wetlands Protection Ordinance and the Massachusetts Wetlands Protection Act. The Commission held 15 public meetings, and staff processed and reviewed applications for, took action on, and provided oversight of the following during the fiscal year:

Amendments to Orders of Condition	0
ANRAD	0
Certificates of Compliance	30
Enforcement Orders	1
Extensions to Local Orders	1
Extensions to Orders of Condition	2
Notices of Intent	7
Requests for Determination	10
Violation Hearings	5

Fees generated by the above were \$4264.00 in local fees, and \$1380.00 in state fees for a total of \$5,644.00.

The Commission received \$50.00 in donations.

GRANT WRITING AND RESEARCH

In FY15, the Grant Writer worked in partnership with various municipal departments to request approximately \$592,000 in federal and state grant funding and technical assistance. Nine applications were prepared, and seven awards are confirmed, totaling \$402,485 in financial assistance to the Town. In addition, another \$151,795 in FY14 grant funding was confirmed following the publication of the FY13 Town Report. There are no outstanding award decision for FY15. Below are summary descriptions of the applications prepared during FY15.

Grant Title: Coastal Community Resilience Grant Program

Issuing Organization: MA Office of Coastal Zone Management

Applicant(s): Department of Public Works, Engineering Division

Requested Amount: \$131,400

Project Description: Study and prepare design recommendations for stormwater retrofitting, wetland restoration and culvert replacement at Puritan Road. Alternative design plans would include green infrastructure solutions such as a daylighted open channel between the Back River and inland salt marsh.

Funding Status: Awarded in part (\$75,000)

Multi-Year Award (N/Y): No

Grant Title: First Responder Naloxone Grant

Issuing Organization: MA Department of Public Health, Bureau of Substance Abuse Services

Applicant(s): Weymouth Fire and Police Departments

Requested Amount: \$12,954

Project Description: Purchase supplies that (A) support naloxone use by Weymouth first responders and (B) support community outreach by the

Weymouth Family Addiction Support Team (FAST). Supplies would include atomizers, cases, literature and a community door-to-door mailing.

Funding Status: Awarded

Multi-Year Award (N/Y): No

Grant Title: **Community Innovation Challenge Grant**

Issuing Organization: MA Executive Office of Administration and Finance

Applicant(s): Weymouth Department of Planning and Community Development in partnership with the Hingham Community Planning Department.

Requested Amount: \$111,500

Project Description: Develop a comprehensive wayfinding system across the Back River Reservation that encompasses Abigail Adams Park, Bare Cove Park, Great Esker Park and Stodder's Neck Park. The system would include regional branding, interpretative panels, wayfinding signage and a mobile wayfinding app.

Funding Status: Program Defunded

Multi-Year Award (N/Y): No

Grant Title: **Recreational Angler Public Access Improvements Program**

Issuing Organization: MA Department of Fish & Game, Division of Marine Fisheries

Applicant(s): Weymouth Police Department, Harbormaster Division

Requested Amount: \$9,845

Project Description: Install a network of LED light fixtures to improve exiting access to all persons legally engaged in recreational fishing at the Weymouth Back River's Thomas C. Smith Launch Ramp Facility.

Funding Status: Awarded

Multi-Year Award (N/Y): No

Grant Title: **Mass in Motion Zoning Action Plan Development Program**

Issuing Organization: Pioneer Valley Planning Commission (PVPC) on behalf of the MA Department of Public Health

Applicant(s): Weymouth Department of Planning & Community Development in partnership with the Weymouth Health Department, Healthy Wey Mass in Motion Program

Requested Amount: Up to 200 hours of technical assistance

Project Description: Provide a systematic review of Weymouth's existing community level zoning and regulatory policies and develop an action plan for changes to zoning and/or regulations that would promote active living and increase access to healthy food.

Funding Status: Awarded

Multi-Year Award (N/Y): No

Grant Title: Farmer's Market Program Support Services Terminal Purchase Program

Issuing Organization: MarketLink on behalf of the US Department of Agriculture

Applicant(s): Department of Planning & Community Development in partnership with the Weymouth Food Pantry

Requested Amount: Free equipment and service agreements

Project Description: Purchase a wireless point-of-sale terminal, an iPad mini and three years of card processing services to support the acceptance of Supplemental Nutrition Assistance Program (SNAP) benefits at the Weymouth Farmer's Market.

Funding Status: Awarded

Multi-Year Award (N/Y): Yes

Grant Title: Port Security Grant Program FY15

Issuing Organization: US Department of Homeland Security, Federal Emergency Management Agency (FEMA)

Applicant(s): Weymouth Police Department, Harbormaster Division

Requested Amount: \$60,949

Project Description: (A) Purchase and install the equipment necessary to establish "Blue Force Tracking" capability through the use of Secure Automatic Identification System (AIS) on the Town's vessels; (B) purchase and install video surveillance equipment to expand real-time monitoring of the Weymouth Fore River; and (C) offer a Pursuit & Stop Course for regional maritime law enforcement officers in the Port of Boston.

Funding Status: Awarded in part (\$39,449 for project parts A and B)

Multi-Year Award (N/Y): No

Grant Title: CHNA-20 Community Grant Program

Issuing Organization: MA Community Health Network Area 20

Applicant(s): Weymouth Department of Planning and Community Development in partnership with the Weymouth Health Department, Healthy Wey Mass in Motion Program

Requested Amount: \$5,000

Project Description: Develop a community walking map in partnership with the nonprofit walk advocacy group, WalkBoston, to make residents more aware of loops and connections between places and make it easier for people to choose to be physically active.

Funding Status: Not awarded

Multi-Year Award (N/Y): No

Grant Management - In addition to the preparation of funding applications, the Grant Writer helped to manage several grant awards throughout FY14.

Grant Title: Assistance to Firefighters Grant Program FY13

Oversight Organization: US Department of Homeland Security, Federal Emergency Management Agency (FEMA)

Award Recipient: Weymouth Fire Department

Management Activities: Requested award disbursements. Prepared and submitted quarterly financial reports (Form SF-425), semi-annual performance progress reports, direct deposit enrollment and a grant amendment request.

Grant Title: Port Security Grant Programs FY13 & FY14

Oversight Organization: US Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Award Recipient: Weymouth Police Department, Harbormaster division.

Management Activities: Requested award disbursements. Prepared and submitted quarterly financial reports (Form SF-425), semi-annual and performance progress reports.

Grant Title: First Responder Naloxone Grant

Oversight Organization: MA Department of Public Health, Bureau of Substance Abuse Services

Award Recipient: Weymouth Fire and Police Departments

Management Activities: Prepared and submitted financial reports and performance progress reports.

Grant Title: War Memorial Grant Program

Oversight Organization: MA Department of Veteran Services

Award Recipient: Weymouth Department of Planning & Community Development on behalf of Veterans' Services Division.

Management Activities: Coordinated procurement of supplies.

Grant Title: Owner's Agent Technical Assistance Grant Program

Oversight Organization: MA Department of Energy Resources

Award Recipient: Weymouth Department of Public Works

Management Activities: Requested award disbursements. Prepared and submitted state contracts and direct deposit enrollment.

Project Coordination - The Grant Writer served in the capacity of project coordinator for the following Town initiatives:

Bradford Hawes Park Improvements: The Town received a \$200,000 state grant to renovate Bradford Hawes Park over the course of the summer and fall of 2014. This award was made by the Commonwealth through the Our Common Backyards program, a \$10.3 million investment by Governor

Deval Patrick to build or renovate playgrounds and spray parks in all 54 cities in Massachusetts. State-approved renovations to Bradford Hawes Park included a new accessible play structure, a pine grove with seating, improvements to the basketball court, and new trees planted in the child's play area. The Town contributed \$60,000 in matching Community Preservation Act (CPA) funds. ICON park designs of Dorchester, Massachusetts was contracted to develop sketch plans for the playground and the Park's overall design. The project aimed to make the play area more inviting, handicap accessible and better connected to the Park's other elements. A public meeting was held at Bradford Hawes Park on the evening of August 27, 2014. Neighbors were invited to comment on potential improvements. ICON park designs worked in partnership with Town staff to incorporate the community's feedback while preparing final designs. Additional considerations included accessibility, park safety and short/long-term maintenance costs. By winter, the Park's improvements included (but were not limited to) two new accessible play structures, a tot path, a regulation size basketball court, brush clearing, new plantings, new seating, new fencing, a paved walkway, a stone-dust walkway and a new base for the Park's dedication stone. The Grant Writer coordinated project team meetings, managed the project budget and served as the Town's liaison with the Park's neighbors and the descendants of Bradford Hawes.

Safe Routes for Seniors: The Town received a \$12,451 state grant to complete a data-driven senior pedestrian safety study to design more comfortable walking conditions for older residents in target areas based on street-level walk audits and community input. The grant was awarded by the Massachusetts Council on Aging with funding from the Massachusetts Department of Public Health. The non-profit walk advocacy group, WalkBoston, work as a technical partner of the Town, and the project team consisted of the Town's Police Department, Public Works Department, Health Department, Elder Services Division and Council on Aging. Four street-level walk audits were conducted in target areas based on community input received from older adults during a public meeting at the Weymouth senior center. Areas of needs were identified as surrounding (1) Broad and Washington Streets, (2) Columbian Square, (3) Jackson Square, and (4) Bridge and Green Streets. Participants in the walk audits included a wide range of community representatives – many of them senior residents – and great care was taken to incorporate all relevant business associations, civic groups and municipal agencies. The walk-audits produced a wealth of data for the Town to consider. The Grant Writer synthesized the data and prepared the final Safe Routes for Seniors Design Guidelines and Planning Report. He also requested award disbursements and presented the project's

findings to MA Department of Public Health staff and Massachusetts Council on Aging staff.

Regulatory Assessment for Healthy Community Design: The Department of Planning and Community Development received a technical assistance grant from the Massachusetts Department of Public Health (DPH) to conduct a regulatory review of the Town's plans, policies, programs and zoning in order to develop an action plan for facilitating resident access to healthy foods and physical activity in their daily lives. Because DPH had previously engaged the Pioneer Valley Planning Commission (PVPC) to develop the Massachusetts Healthy Community Design Toolkit, DPH continued to engage the PVPC to conduct Weymouth's regulatory assessment. The PVPC presented the findings of an initial investigation of Weymouth's relevant documents to a project team of Town staff. Priority issues were selected by the Grant Writer, Planning Director and Community Wellness Coordinator. Following discuss with Town staff, the PVPC prepared the Weymouth Regulatory Assessment for Healthy Community Design Final Report. The PVPC also presented its findings during a public meeting of the Weymouth Planning Board on June 23, 2015. In addition to the report, the PVPC provided an Excel spreadsheet organizing strategies within different "Leverage Points" highlighted in the Toolkit, the current status of "Leverage Points" in Weymouth, and analysis. The Grant Writer coordinated the project and public meeting and served as the single point of contact between the Town, the PVPC and the DPH.

Farmer's Market SNAP and Market Bucks Programs: The Grant Writer represents the Department of Planning & Community Development on the Farmer's Market Steering Committee. To make it easier for more people to buy fresh local food, the Farmer's Market partnered with the Weymouth Food Pantry to develop the capacity to accept non-cash payments. The Food Pantry (on behalf of the Farmer's Market) enrolled as an authorized Supplemental Nutrition Assistance Program (SNAP) retailer and acquired free wireless point of sales equipment to process EBT card and debit card payments. The SNAP and Market Bucks Program rolled out on June 6, 2015 during the Farmer's Market kickoff. The Grant Writer spearhead the initiative and performed the following activities: coordinated meetings between the Food Pantry and Farmer's Market Steering Committee; prepared and executed a Memorandum of Agreement (MOA) between the Food Pantry and the Town; applied for SNAP retailer certification with the US Department of Agriculture (USDA) on behalf of the Food Pantry; applied for the USDA Farmer's Market Program Support Services Terminal Purchase Program; coordinated training of Farmer's Market staff and the Food Pantry's Director; developed new Farmer's Market Rules & Regulations, a new vendor application, and new vendor agreements to

participate in the SNAP and Market Bucks Programs; prepared procedures for card payment processing and accounting; created Farmer's Market marketing materials (brochures, posters, etc.); and organized community outreach and promotion for the SNAP and Market Bucks Programs.

Emery Estate: The Grant Writer worked closely with the Town's Planning Director and Environmental Health Officer to investigate potential management and operation opportunities for the Emery Estate. A number of meetings and visits were conducted with staff from the Trustees of the Reservation, a member-supported nonprofit conservation organization that preserves land, nature and historic places in Massachusetts for public use and enjoyment. The Grant Writer coordinated these events and served as the point of contact between the Town and the Trustees. A statement of interest was submitted by the Trustees in December 2014. The Grant Writer prepared and presented recommendations to the Emery Estate Advisory Committee during a public meeting in February 2015. At the Committee's request, the Grant Writer drafted a Request for Proposal (RFP) for the Reuse, Operation and Management of the Emery Estate's Buildings and Grounds. The RFP was modeled on the MA Department of Conservation and Recreation's (DCR) Historic Curatorship Program, which provides a mechanism to facilitate the long term preservation of historic properties in Massachusetts.

WEB Development and Communications - The Grant Writer made improvements to the websites of the Farmer's Market, Department of Planning & Community Development, and a number of the Department's boards, commissions and committees. Improvements include new files, narratives, announcements, pictures, links, slideshows and tables. New and/or improved webpages included but were not limited to the following: Community Data, CDBG Performance & Accomplishments, Highlighted Projects, Historic Preservation, Home Elevation Grant Program, Parks Projects, Southfield, Farmer's Market (FM) Active Living, FM Healthy Eating, FM Healthy Students, FM Market Bucks, FM SNAP/EBT Program, and FM Play the Market.

COMMUNITY PRESERVATION COMMITTEE

Overview

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and

acquire and preserve land for recreational use. The Act also provides a State matching fund that currently is 27% of the local revenues.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November, 2005.

The CPC is comprised of nine members, the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations and three at-large members are appointed by the Mayor and approved by the Town Council.

Previous Projects

The following is an update on projects that were on going in FY15.

1. North Cemetery Gravestone Repairs The gravestones of the Rev. John Smith and his wife were repaired and stabilized. The work cost \$11,300, and was overseen by the North Cemetery Association.

2. Emery Estate The administration has prepared an RFP to engage a management firm to assist in the use of the site for events. The driveway access study is on hold until that issue is resolved.

3. Kibby Property Plans to connect the property to the Abigail Adams State Park by a walking path were submitted to the Conservation Commission for approval. Work is scheduled for the fall, 2015.

4. Stella Tirrell Street Hockey Fifty thousand dollars was approved to convert former tennis courts at Stella Tirrell Playground into a regulation street hockey rink. Rink boards were purchased and the surface was coated and striped. The rink opened for play in the late fall, 2014.

5. Dugout Canoe The Historical Commission received \$9,185 to clean and preserve the dugout canoe on display at the Tufts Library. The canoe was also enclosed in a plexiglass case.

6. First Church First Church received \$71,000 to repair and preserve critical sections of the church. The front doors were replaced, the pulpit and bible cabinet were repaired and restored, woodwork on the pews was refinished, and the steeple and weathervane were repaired.

7. Abigail Adams Birthplace Work continues on the home, including a new HVAC system, lighting, and handicap access. Work should be completed in 2015.

8. Pond Meadow The Weymouth Braintree Regional Recreation Conservation Commission received up to \$75,000 for matches to Town of Braintree and state grants for trail restoration. The Commission was unsuccessful receiving a state grant and no funds have been expended at this time.

9. Legion, Lovell Plans and Permitting The plans for Legion Memorial Field were completed and the field was opened to the public in June, 2015. Lovell Playground plans are still under review by the Conservation Commission.

FY15 Projects

The committee met nine times during the year and funded three projects.

1. Brad Hawes Park Sixty thousand dollars was allocated for park improvements. This money was combined with a State Common Ground grant and CDBG funds. The work included a new children's play area, swings, enlarged basketball court, improved street hockey area, picnic benches, lighting, and new signage. The park will be rededicated in the fall, 2015.

2. Tufts Library The library received \$5,000 to digitize the Weymouth Gazette and News from 1867-1921. This will help to preserve the papers and make them more accessible to the public. The work has been completed.

3. Tufts Library The library received \$31,000 to preserve 38 documents from 1811 to 1862. These documents include banners, letters, pamphlets, maps, and diaries. The work will be completed later this year.

4. Legion Memorial Field The Town requested \$640,000 to offset the cost of Legion Field construction which would help to reduce the annual bond payment. The request was approved by the CPC but the measure was not acted on.

5. Town Needs and Priorities The committee reviewed the historic resources, community housing, recreation, and open space needs and priorities for the Town. These needs and priorities are helpful in the committee's review of proposed projects.

The fund balance in the Community Preservation Fund as of 6/30/2015, is as follows:

Reserved for Open Space	158,663.10
Reserved for Historic Resources	164,715.64
Reserved for Community Housing	192,180.64
Unreserved	<u>980,637.01</u>
Total	1,496,196.39

REDEVELOPMENT AUTHORITY

The Redevelopment Authority’s role in the community is to identify areas in town in need of infrastructure improvement and redevelopment and determine if the tools and resources available to them can be applied to address the problem. In the past, the Authority has worked in the Pine Grove neighborhood, Woodside Path, and Echo Avenue. The urban renewal plan process was only used for the Pine Grove neighborhood.

The authority met four times in FY15. The Authority continued to focus on Weymouth Landing during the year. Mr. Delegas, the owner of several vacant buildings on the Braintree town line, continued to revise his proposed plans for a mixed use development in order to gain public support. He presented new plans in December, 2014, at a Town Council committee meeting to mixed results. The Authority suspended discussions of acquiring a portion of land to daylight the Smelt Brook. Tentative agreements were made to acquire an easement for the daylighting as part of his mixed use project.

The Authority hired The Cecil Group, from Boston, to review the Delegas plans, and the Katzen plan in Braintree for parking needs, site design and building design. The results of the study will be ready before the end of summer.

WATERFRONT COMMITTEE

The Waterfront Committee met eight times during the year. The committee reviews various activities and issues related to the waterfront and provides feedback and assistance to the Harbormaster and Shellfish Warden as required.

During the year the following issues were discussed by the Committee:

1. The committee endorsed an application to create a Back River Circuit Wayfinding system. The grant was submitted with the Town of Hingham. Due to budget issues, the program was not funded.
2. The Great Esker Race was expanded to a three race event in 2015. The other locations were at Pond Meadow Park and along the Weymouth shoreline. The races raise awareness and funds for Great Esker Park.
3. The Harbormaster discussed the mooring fee schedule and possible methods to improve the collection rate with the committee.
4. The Harbormaster's budget for FY16 was reviewed and approved by the committee.
5. In January, the committee reviewed plans for the Kibby property with the North Weymouth Civic Association. The property will be connected to the Abigail Adams State Park by a low impact path system and several benches will be installed for viewing the Back River. The plan met with general approval from both groups.
6. The committee met with Devon Winkler, of Mass. Fisheries, to discuss the die-off of shellfish clams in Weymouth and the South Shore. It appears that the die-off is related to a disease called neaplasia. There has been no digging in Weymouth since 2011 but the state might test dig in Laundry Cove to see if clams are becoming resistant to the disease.
7. The committee received progress updates on the Fore River Bridge and information on the Atlantic Bridge gas compressor station proposed for land north of the bridge on the Fore River.

These and other items are reviewed by the Waterfront Committee to protect and enhance the valuable resource that is Weymouth's waterfront.

EMERY ESTATE ADVISORY COMMITTEE

The committee met once during FY15. The main work item was the preparation of a Request for Proposals for a management team to oversee the use of the Emery Estate grounds and buildings. In accordance with the plan prepared by The Cecil Group, a management organization would be hired by the Town to rent the grounds and buildings for functions and provide access to the property for the public. A draft RFP was prepared

based on issues and concerns presented by the committee. The RFP will be released in late summer, 2015, and the Town intends to choose a management firm by the end of the year.

The committee held an open house at the Emery Estate to coincide with the reopening of Legion Field. Over one hundred people toured the main house and grounds during the early afternoon and early evening open hours. Committee members answered questions and explained the proposed reuse plan for visitors.

MEMORIAL COMMITTEE

The Memorial Committee held one meeting during FY15. The committee reviews requests to name public places, such as parks and street corners for deserving individuals. The committee's recommendations are then forwarded to the Mayor for town property and the School Committee for school property for their review and action.

At the August, 2014, meeting the committee took the following actions:

1. Voted No Action on the request to dedicate the end of Brewster Road for former Fire Chief James Stevens.
2. Voted Favorable Action on the request to name the corner of Off Shawmut Street for Robert A. Lovering.
3. Voted Favorable Action to install and dedicate two benches at Island View Beach in memory of Kevin S. Conners.
4. Voted Favorable Action to name the play-ground area at House Rock Park for Sgt. Edmund Marks.
5. Voted Favorable Action to name the corner of Judson Road and Appletree Lane for Private John Flynn.
6. Voted Favorable Action to name the corner of Fredith Road and Pleasant Street for Cpl. Lloyd C. White.

The Memorial Committee thanks those residents who submitted requests for recognition

ACKNOWLEDGEMENTS

The boards, commissions, and staff thank the Mayor for her support this year. We also acknowledge the assistance of the other Town departments and interaction with the Town Council. We welcome Eric Schneider as Principal Planner, who replaced Abigail McCabe. We look forward to further serving the Town next year.

Staff:

James Clarke, Director of Planning and Community Development

Eric Schneider, Principal Planner

Kate Marshall, Economic Development Planner

Owen MacDonald, Traffic Engineer

Anne Paradis, Secretary

Jody H. Lehrer, Community Development Coordinator

Dennis Falcione, Housing Coordinator

Nicholas Bulens, Grant Writer and Researcher

Mary Ellen Schloss, Conservation Administrator

Patricia Fitzgerald, Conservation Clerk

WEYMOUTH HOUSING AUTHORITY

Michael P. Flaherty, Executive Director

Jeannette Ray, Assistant Director

Laureen M. Pizzi, Resident Services/Public Housing Coordinator

Daniel Mulhern, Maintenance Supervisor

Board of Commissioners:

Donald Sheehan-Chairman

James Cunningham

Joyce Jung

Helen Maloney

Victor Pap

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its sixty-seventh (67th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$3.5 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four (4) of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), Tenant Associations, local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five (5) developments. Its conventional housing portfolio consists of one federally aided elderly/disabled complex; two (2) state aided elderly/disabled complexes, one (1) state aided and one (1) federally aided family complex.

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with **“more than just a place to call home”**.

In June of 2015 the Weymouth Housing Authority was designated as a “High Performer” for the first time in their long history under HUD’s PHAS Scoring System

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**
Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 8 (eight) buildings with 4(four) units in each building.
- **Joseph Crehan Housing for the Elderly -76 units - HARRINGTON CIRCLE**
Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 6 (six) buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. The Community Room offers a flat screen TV with satellite network

cable. All of these units are all electric; placement of elderly and disabled only. The wait list is currently open and accepting applications.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 7 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom & laundry facilities, a large flat screen TV with cable. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking. The wait list is currently open and accepting applications.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development consist of 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units in 44 (forty-four) buildings. Families pay 30% of their net income plus their electricity. The wait list is currently closed however we are accepting applications for 4 and 5 bedrooms.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1974 and it was fully occupied in August 1964. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen & restroom facilities, cable television with Wi-Fi. Residents pay 30% of their gross income for rent; all utilities are included with the exception of cable and telephone. There is an excessive utility charge for washers, dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units. The wait list is currently open and accepting applications.

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units for a total of 30 units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners. The wait list is currently open and accepting applications.

Modernization, Projects & Improvements undertaken in 2013-2014:

- Continued emphasis on landscaping to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- Our Vacancy Rate remains very low at all of Weymouth Housing Authority public housing properties.
- Continue to performed major upgrades to the conditions of all vacant apartments.

J. Crehan (Calnan/Harrington) Improvements

- Lead Abatement and painting of exterior awnings at Calnan Circle.
- A major fire occurred in December 2012 at Calnan Circle. Four (4) units were a total loss and residents had to be relocated. These units were totally rebuilt and meet all current codes and were fully occupied in the spring of 2014.
- Removal of decaying & dead trees, pruning of Locus, Arborvitaes, Maple & Apple trees, grinding of stumps.
- Repair catch basins, remove and replace asphalt walkways.
- Landscaping and planting of perennials & annuals at all properties.
- Installation of new handicapped ramp at the Community Room.
- New sidewalk installed from front entrance up the hill to community room

Pleasantville Family Development –At the Pleasantville Family Development, the Town of Weymouth has provided the Weymouth Housing Authority with \$160,000.00 of Community Development Block Grant (CDBG) money to complete exterior siding work on the three (3)

remaining buildings to improve the look of the development and also to provide much needed building envelope improvements to reduce energy costs at the development. Our maintenance staff has made landscaping improvements at this development for a great curb appeal for the neighborhood.

Pleasantville Improvements

- Installation of privacy fences at all the resident's patio areas.
- New walkways throughout the development.
- Installation of security cameras to help deter criminal & illegal activity.
- Removal of dead & decaying trees.
- Landscaping and planting of perennials & annuals.

Pope Towers – The Weymouth Housing Authority has completed all of the work associated with the installation of the additional elevator and the upgrade of the existing elevator. The contract work was in excess of \$700,000.00. In conjunction with the completion of this project, also completed were the repairs to the exterior façade panels of the building that was damaged.

Pope Improvements

- Reconfiguration & improvements of parking lot to increase spaces.
- Re-stripping of parking lot and installation of new signs.
- Interior painting of all the common areas, hallways, lobby, community room & laundry room.
- Removal of old carpet and installation of VCT in all the common areas.
- Landscaping and planting of perennials & annuals.
- Replacement of deteriorated sidewalk at the entrance of the building.
- Installation of an irrigation system to keep the new landscaped area healthy.

Cadman Place-A jewel in the neighborhood! This property has the look that fits in with the residential area. The Weymouth Housing Authority continues to do everyday maintenance on this property after a major renovation in 2002 to keep it in pristine condition.

Cadman Place Improvements

- Installation of fully compliant handicapped roll in showers in the 5 (five) handicapped units to meet current ADA requirements.
- Installed security cameras to help deter criminal & illegal activity.
- Removed old carpets in the common areas and installed new floors with VCT.
- Removed old damaged fencing and installed new cedar stockade fencing around perimeter of the property.
- Installed new weather proof carpet in the lobby & foyer.
- Contract signed to install of an irrigation system to keep the new landscaped area healthy.
- Landscaping and planting of perennials & annuals.

Lakeview Manor-The Weymouth Housing Authority completed a major renovation project at Lakeview Manor approximately 4-5 years ago. Today work is done on a preventive maintenance program with smaller & minor modernization projects. During the fiscal year of 2013-14 the WHA has completed some addition work around the property to address some outstanding issues.

Lakeview Manor Improvements

- Road work & walkway improvements of \$760,000 was completed.
- Applied loam and hydro-seeded of bare courtyards to build a grassy play area greatly improving appeal of courtyards.
- Chimney repairs 18 buildings was completed.
- Renovation of the 2 bathrooms at the community room to meet current ADA requirements was completed.
- Installation of handicapped ramp at the management office was completed.
- Removal of dead & decaying trees is ongoing.
- Landscaping and planting of perennials & annuals is ongoing.
- Power washing of buildings to remove mold and keep the siding in aesthetically pleasing condition continues.

Administration Office

- Much work has been done to eliminate old existing violations and improve the quality of working conditions for the staff, residents & visitors.
- Renovations of office spaces.
- Upgrade of electrical work.
- Purchased new office and reception area furniture.
- Purchased a second BOBCAT and trailer to help with snow removal and landscaping projects.
- Landscaping and planting of perennials & annuals continues.

Overall improvements

- Landscaping and planting of perennials & annuals to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- Vacancy Rate of remains low at all of Weymouth Housing Authority public housing properties.
- Continued to performed major upgrades to the conditions of all vacant apartments.

Public Housing Waiting List:

- There are over 675 families on the Weymouth Housing Authority's public housing wait lists.

Leased Housing

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

Federal Section 8 Voucher Program

The Weymouth Housing Authority currently has 225 vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established.

The Weymouth Housing Authority's Fair Market Rents are:

Bedroom	0	1	2	3	4	
	\$1,071	\$1,196	\$1,494	\$1,861	\$2,023	
Income Limits:						
Family members:	1	2	3	4	5	6
	7					
STATE	\$47,450	\$54,200	\$61,000	\$67,750	\$75,300	
	\$80,900	\$86,450				
FEDERAL	\$48,800	\$55,800	\$62,750	\$69,700	\$72,750	
	\$78,150	\$83,550				
MRVP	\$34,500	\$39,400	\$44,350	\$49,250	\$53,200	
	\$57,150	\$61,100				

Massachusetts Rental Voucher Program (MRVP)

- This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 33 Scattered Site and 61 Project Based Vouchers and 7 DMH vouchers and 1 AHVP voucher. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD). The waitlist is currently closed and NOT accepting applications with the exception of 1 (One) bedroom elderly, handicapped, disabled.
- There are 1153 families on the MRVP wait list.

Tammy Brook Apartments

- The Weymouth Housing Authority in conjunction with the Department of Housing and Urban Development (HUD) is administering 21 (twenty-one) enhanced vouchers for this development. The enhanced voucher program allows families to remain in a subsidized development after the mortgage has been paid and the owner opts out of the subsidized program.

DEPARTMENT OF MUNICIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO – Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections for FY14 and FY15.

FISCAL YEAR 2014

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	32	477	\$20,075,378.30	\$226,655.00
3 Family, Apt.	5	70	6,770,014.00	102,450.00
Hotel/Motel			-0-	-0-
Group Res.			-0-	-0-
Institutional		4	301,000.00	4,485.00
Hospital			-0-	-0-
Assembly		7	975,267.00	14,640.00
Business Building	1	56	3,638,969.00	54,985.00
Educational		2	539,200.00	8,070.00
Factory/Industrial			-0-	-0-
High Hazard			-0-	-0-
Mercantile	1	9	2,724,405.12	40,920.00
Storage			-0-	-0-
Moderate Hazard			-0-	-0-
Low Hazard			-0-	-0-
Demolition		29	188,850.00	2,900.00
Residential/Misc.	57	611	7,013,849.16	86,622.00
Commercial/Misc.	11	101	1,089,755.00	21,766.00
TOTALS	107	1366	\$ 43,316,687.58	\$563,493.00

Departmental Activities FY14 July 2013 – June 2014

1473	Building Permits	\$	563,493.00
1241	Electrical Permits		91,871.49
742	Gas Permits		32,730.00
961	Plumbing Permits		68,260.00
98	Certificates of Inspection		14,700.00
197	Certificates of Occupancy		10,890.00
37	Weights & Measures		6,710.00
	Maps & Copies		736.63

4749 Total Fee Generated Income \$ 789,391.12
FISCAL YEAR 2015

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	25	665	\$20,442,762.53	\$209,152.50
3 Family, Apt.	17	72	73,495,375.60	150,950.00
Hotel/Motel			-0-	-0-
Group Res.			-0-	-0-
Institutional			-0-	-0-
Hospital		12	1,811,964.00	27,256.00
Assembly		4	265,722.00	3,990.00
Business Building	2	73	5,975.592.00	85,502.00
Educational		2	115,000.00	1,695.00
Factory/Industrial			-0-	-0-
High Hazard			-0-	-0-
Mercantile	1	18	4,393,182.00	52,485.00
Storage			-0-	-0-
Moderate Hazard	1	3	3,084,000.00	
46,260.00				
Low Hazard		2	3,000.00	
45.00				
Demolition		31	123,285.00	1,925.00
Residential/Misc.	43	545	5,884,018.82	66,056.00
Commercial/Misc.	14	110	1,749,420.00	30,383.66
TOTALS	103	1537	\$117,343,321.95	\$675,699.16

Departmental Activities FY15 July 2014 – June 2015

1640	Building Permits	\$	675,699.16
1303	Electrical Permits		127,978.00
827	Gas Permits		42,360.00
888	Plumbing Permits		60,110.00
101	Certificates of Inspection		15,150.00
155	Certificates of Occupancy		9,910.00
50	Weights & Measures		7,261.00
	Maps & Copies		641.50
4964	Total Fee Generated Income	\$	939,109.66

The Mission of the Department of Municipal Licenses and Inspections is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be

entertained. This is certified by adequate enforcement of, and inspection for, compliance with all State and local rules and regulations regarding construction, occupancy and licensing. Service is our primary function, and to that end we try to help every applicant do what they want to do within all the codes, ordinances, rules and regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. The Town is restoring and recommissioning many structures in Town as well as making improvements to the Towns buildings and infrastructure.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director/Inspector of Buildings

BOARD OF LICENSING COMMISSIONERS

Kathleen A. Deree, Town Clerk, Chairperson

Jeffrey Richards, Director of Municipal Licenses & Inspections

Keith Stark, Fire Chief

Daniel McCormack, Director of Public Health

Richard Grimes, Police Chief

The Board of Licensing Commissioners is comprised of five members, as listed above. The Licensing Board is charged with the responsibility of granting licenses under their jurisdiction and enforcing rules, regulations, local ordinances, and state laws. Such licenses includes: Alcoholic Restaurants/Package Stores/Clubs/Innholders; Common Victuallers; Food Vendors; Automatic Devices/Pool Tables/Juke Boxes/Bowling Alleys/Live Entertainment; Antique Dealers; Auctioneers; Fortune Tellers; Junk Dealers; Precious Metals; Lodging Houses; Body Art Establishments/Practitioners and Auto Dealers.

The mission of the Board of Licensing Commissioners is to serve the public efficiently and effectively as well as to grant or deny license applications in the best interest of the residents of the Town of Weymouth.

The Board of Licensing Commissioners met for a total of eleven (11) meetings, during Fiscal Year 2015: July 1, 2014 through June 30, 2015.

License revenue for alcohol licenses granted within the Town of Weymouth are listed within the following table:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>	<u>Revenue</u>
All Alcoholic Restaurant	35	\$2,600	\$91,000
All Alcoholic Innholder	0	\$3,350	0
All Alcoholic Package Store	12	\$2,000	\$24,000
All Alcoholic Club	7	\$1,150	\$ 8,050
All Alcoholic Veterans' Club	1	\$1,150	\$ 1,150
Wine & Malt Restaurant	5	\$1,500	\$ 7,500
Wine & Malt Package Store	11	\$1,250	\$13,750

Total Liquor Licenses issued: 71

Total Liquor License Revenue: \$145,450

A continued collaboration of the Police, Fire, Health and Building Departments ensures the operational compliance of licensed businesses by routine inspections.

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Kathleen Deree,
Chairperson

WEYMOUTH POLICE DEPARTMENT

Richard C. Grimes, Chief of Police

On behalf of the men and women of the Weymouth Police Department, I respectfully submit our annual report for FY2015, beginning July 1, 2014 and ending June 30, 2015.

The Weymouth Police Department recognizes the value of all our employees and partners, from professional staff and sworn members, to the many citizens and merchants whose generosity of their time and services, come forth to volunteer in assisting us in fulfilling our mission. We remain committed to the further enhancement of these community partnerships. We will constantly strive for effectiveness in preventing and fighting crime, for effective collaboration with various Town Departments and for providing leadership and support for regional law enforcement efforts. We will continue to focus on developing the skills of our members, and to efficiently and effectively manage our resources in a manner that enables us to deliver the highest level of services to the community. The Weymouth Police Department, as individuals and as an organization, is distinguished as leaders in our profession, in the community we serve and amongst our peers.

It is my belief that integrity is the foundation of our profession, to this belief we endeavor to preserve and protect the public trust placed upon us by adhering to the highest standards of honesty and ethical practice. All employees of the Weymouth Police Department will be guided by this shared value.

Our benevolent group, the Weymouth Police Association, continues our involvement with community charitable events, with special attention again devoted to the Toys for Tots annual campaign, Weymouth Food Pantry, DSS Families at Christmas, Weymouth Youth Basketball, Weymouth Junior Youth Basketball, Weymouth Post Prom, Weymouth Girls Basketball, and Weymouth Street Hockey League to name some. So many members of the community have benefited, either directly or indirectly from the willing support of our membership. Through the hard work of Association members the Officer Michael P. Davey Memorial Scholarship Fund continues with the annual golf tournament raising money for the Scholarship Fund, which awards scholarships to Weymouth students pursuing a degree in law enforcement. A major portion of our success is directly related to the generosity of the business community and the citizens of the Town of Weymouth.

The Weymouth Police Department's Upper Command Staff takes charge of the department's four main divisions, Field Services Division, Investigative Services Division, Administrative Services Division and Support Services Division.

Within our divisions, the Patrol Division falls under Field Services, commanded by Captain John Concannon, and remains the lifeblood of the Weymouth Police Department. The men and women of the Patrol Division serve as our primary response to all calls for service, ranging from community service calls to frantic 911 calls. The Patrol Division consists of four defined shifts:

- 8A – 4P Day Shift
- 4P – 12A First Half
- 12A – 8A Last Half
- 6P – 2A Impact Shift

The Weymouth Police Department handled approximately 49,503 calls for service during FY-2015. I commend the men and women of the Patrol Division for their ability to address the needs of each call while maintaining the highest level of professionalism and dedication to duty.

Special Operations is a bureau under Field Services, led by Captain David Phillips, and is home to five subdivisions. The Traffic Bureau continues to deal with traffic movement through and within the town. The extremely high volume of traffic within the town continues to generate numerous citizen concerns. Selective patrols in identified problem areas have been initiated and have resulted in a better educated motorist. Officer observations and radar are the primary methods of detection and enforcement operations. All the Traffic Division's motorcycles as well as all front line cruisers are equipped with moving radar capable of registering target speeds while on patrol from both the front and rear. The traffic investigators are also responsible for the investigation of all motor vehicle accidents resulting in death or serious bodily injury and remain on call 24/7. The utilization of 3D computer aided diagramming software has revolutionized the mapping of accident scenes and storage of data. This system can also be applied to crime scenes. The Crash Investigator teams have networked with other area teams to cross train and pool available resources to enhance their skills and professionalism.

Following are traffic related statistics for FY-14 and FY-15 for comparison:

	<u>FY-14</u>	<u>FY-15</u>
➤ Warnings	5,663	5,601
➤ Civil Infractions	1,860	1,973
➤ Criminal Complaints	544	848
➤ Arrests (M/V)	212	569
➤ Motor Vehicle Crashes	1,148	1,347

The Department's Canine Division falls under Special Operations and is currently operating with four dedicated K-9 handlers. Captain David Phillips utilizes K-9 Sadie a ballistics detection dog and continues to work K-9 Ali who is patrol trained and cross trained in narcotics detection. Officer Edward Hancock is now working his patrol dog, K-9 Arko. Officer Hancock additionally works K-9 Walsh a narcotics detection dog. Officer Stephen Murphy continues to work his patrol trained partner, K-9 Bandit and new to the K-9 Unit is Officer Kenneth Murphy and his patrol trained partner, K-9 Zekk. Chief Grimes remains actively committed to the K-9 program since he returned it to the department over twenty years ago and is working towards a certification in Search and Rescue for K-9 Jager. Officer Lorri Landrigan has retired her longtime K-9 partner AUDI. We thank Officer Landrigan and AUDI for their many successes and years of service to the K-9 Unit and to their community. Our K-9 unit has been extremely successful and cost effective, providing K-9 support, to include criminal apprehension, evidence recovery and narcotics detection, to the department's various divisions. The K-9 unit thanks its generous sponsors without whom this unit would not exist. The K-9's are always a favorite attraction at the many community events they are requested to attend.

The Weymouth Police Department continued its membership during FY-2015 with the Metropolitan Law Enforcement Council (Metro-LEC). Metro-LEC is a regional law enforcement group consisting of the resources of over 44 member agencies, highly structured and trained in a variety of specialty functions available to member agencies, through established Memorandum of Understandings, during a time of need. Our Metro-LEC commitment falls under Special Operations as well as our Harbormaster Paul Milone and the department's volunteer group of Honor Guard members who proudly represent the department at so many events.

Investigative services under the command of Captain Richard Fuller Jr., includes detectives and the drug unit. The Weymouth Police Detectives have remained extremely active with a high volume of investigations up from last year. To their credit, the solvability rate has been very high, on numerous occasions clearing cases before they were reported. As a result of networking and aggressive efforts the recovery of personal property, especially irreplaceable sentimental items has been high as well. The drug unit has been extremely proactive in combating the epidemic unlawful use of opiates and has experienced a high volume of cases with a number of large seizures of narcotics and assets. Additionally the Weymouth Police Department has joined the Fire Department and Fallon Ambulance with the deployment of Narcan when needed.

The Weymouth Police Department and the Mayor's Opiate Task Force continue to support medical prescription waste drop off. The police department's permanent drop off box located in the front lobby of the police station is utilized daily.

The Administrative Services Division lead by Captain Joseph Comperchio Jr., includes grants and accreditation. The department continues to seek out grant monies to supplement our ability to provide services and is in review and revision of our policies and procedures with the goal of actively working toward achieving State and Federal accreditation. This task is long overdue and vital to the safe and efficient operation of the Weymouth Police Department and the optimal delivery of services to the public.

During FY-2015 we completed the upgrade of the radio system infrastructure and the communication center which included the redesign of dispatch radio console and the expansion of radio interoperability with other public safety agencies. Technological upgrades have been made to our training room enabling the Police Department to serve as a Joint Operations Center in the event of a large scale planned event or emergency, utilizing a unified command approach.

One of the primary responsibilities of the Support Services Division, under the command of Captain David Phillips is the Human Resources and Personnel function of the department. This office has been extremely active with processing recent retirements and the addition of new officers. We are proud to have been able to graduate our most recent recruit class on February 13, 2015. These fine young Weymouth residents returning from their service to our country are a welcome addition to our ranks.

The following is an overview of incidents requiring a police response during FY-2015. FY-2014 included for comparison purposes.

<u>Call Reason</u>	<u>FY-14</u>	<u>FY-15</u>
209A Violation	53	67
Abandon Call	63	42
Abandon MV	23	36
Administrative	801	745
Alarm, Burglar	2138	2257
Alarm, Hold Up	31	28
Animal Complaint	927	1142
Annoying Phone Calls	20	23
Assault & Battery	40	40
Assist Fire Dept	272	342
Assist Other Agency	442	449
Assist Public	866	1133
Attempt Abduction	0	2
Attempt Larceny	3	0
Attempt Robbery	3	2
Auto Theft	23	32
B&E MV	92	73
Ballot Box Pickup	14	24
Boat Accident	2	6
Bomb Scare	4	1
Building Check	767	227
Burglary, B&E Past	126	96
Cancelled Call	26	19
Child Seat Install	0	0
Civil Matter	2	7
Community Police Assign	91	618
Complaint	3	3
Computer Crime	0	0

Dirt/Mini Bike	29	32
Disabled MV	444	601
Disturbance	933	833
DK Person	148	144
Domestic Disturbance	236	258
Drug Violations	33	31
Emergency RO	15	16
Escort/Transport	0	1
Family Disturbance	22	39
Field Interview	79	62
Fight	113	102
Fire, Assist Police	1	24
Fire, Structure	10	59
Fire, Vehicle	4	20
Fireworks	75	104
Found/Lost Property	147	171
General Info	1	2
Gunshots	9	8
Hang-up 911	216	227
Harassment	78	81
Hit and Run MVA	147	210
Home Invasion	3	1
Illegal Dumping	6	13
Information Only	39	51
Injured on Duty	34	40
Investigations	76	319
Juvenile Offenses	1	2
Larceny / Forgery / Fraud	437	451
License Violation	4	6
Liquor Law Violation	12	2
Lojack Activation	0	1
Lost / Stolen Plate	34	29

Medical Emergency	3100	5850
Medical Evaluation	38	55
MetroLec Activation	14	10
Missing Person	101	84
Missing Person Returned	63	45
Motor Vehicle Pursuit	10	6
Motor Vehicle Stop	8936	6295
Murder	0	1
Mutual Aid	1	10
MV Violation	9	15
MVA	1383	1909
MVA Property Damage	5	9
Neighborhood Dispute	148	159
Noise Complaint	495	490
Notification	237	180
Parking Complaint	546	611
Patrol Request	364	332
Pedestrian Accident	29	30
Police Investigation / Follow-up	1014	1279
Prisoner Transport	351	298
Rape	1	0
Recovered Stolen MV	16	20
Repossess MV	85	76
Robbery	8	4
Robbery, Armed	4	2
Runaway	14	45
Search Warrant	25	14
Serve Restraining Order	460	442
Serve Harassment Order	80	66
Serve Summons	177	218
Sex Offenses	11	10
Shoplifting	153	188

Simple Assault	5	8
Straight Warrant	257	180
Sudden Death	26	38
Suicide	1	1
Suicide Attempt / Threat	94	123
Suspicious Activity	2783	2543
Threats	87	84
Town By Law Violation	14	26
Traffic Control	76	91
Transport	31	37
Trespassing	80	57
Unwanted Person	180	227
Vandalism / Graffiti	204	203
Vehicle Tow Any Reason	122	140
Welfare Check	830	968
Yard Sale	64	17
Youth Complaint	443	442

LICENSING DIVISION
Officer Edward Chase

The following are statistics related to Licensing activity:

	<u>FY-14</u>	<u>FY-15</u>
Firearm Licenses:		
Issued	533	282
Denied	2	3
Revoked	0	0
Suspended	3	3
Appealed to Court	0	0
Other Licenses Issued:		
Gun Dealers	1	0
Taxi Stands	3	3
Taxi Cabs	43	41
Taxi Drivers	21	20
Limousines	44	44
Hawker & Peddler	1	2

ANIMAL CONTROL DIVISION Reported by:
Michael Parker, Animal Control Officer/Inspector

The **Animal Control Division** consists of one full-time officer and responds to calls relating to wild and domestic animals that may be sick, injured or considered dangerous. We enforce all laws regarding animals in the town and investigate all reported domestic and wild animal bites.

The Animal Control Division also works with other agencies to resolve issues involving animals, such as the Massachusetts Environmental Police. Stray dogs captured in the town are held at different facilities approved by the Chief of Police. Once the dog is in custody for 7 days as required by law and is not claimed it is then placed with a shelter if possible for adoption.

While we do respond to calls for wildlife, we can only handle wildlife under certain conditions. We can't remove an animal just because it is on your property under the laws of the state. Residents having problems with wildlife living under a shed, a porch or in attics should contact a licensed PAC agent in the state. It is illegal for a resident to trap and relocate wildlife under regulations.

Residents should become familiar with town and state laws regarding dog and other animals.

The following are approximated numbers:

Impounded Dogs	42
Reclaimed Dogs by owner	41
Wildlife Tested Positive for Rabies	2

Residents should be advised that under state and town law they must license a dog and the dog must have both a rabies and license tag on at all times. The town also has laws regarding leashes, picking up after your pet and disturbing the peace.

I would like to thank the Weymouth Town Clerk's Office for the assistance with dog licenses, we continue to increase the number of dogs being licensed in the town. I would also like to thank the Weymouth Fire Department, Weymouth Health Department and Weymouth Department of Public Works for their assistance throughout the year.

Finally, I would like to thank the members of the Weymouth Police Department Police for the support and assistance they give all year.

The **Animal Inspector Department** consists of one inspector and is responsible for responding to concerns about contagious animal diseases such as rabies. The inspector sends specimens to the state lab for testing, orders quarantines and inspects facilities of domestic and farm animals under state laws and regulations. Attempts to ensure pets are up to date on rabies vaccinations as required by law.

Residents should be aware that if they have a domestic animal that is not vaccinated for rabies and it exposed to possible rabid animal the pet can be euthanized or placed in six month confinement in a secured facility. It is a state law that a dog, cat and ferret must be vaccinated against rabies. Owners having an unvaccinated pet are subject to fines and court action.

Because of the significant rise in wild animals such as coyotes, raccoons and fishers in the area, pet owners should keep animals in doors during the hours of dusk till dawn to insure the safety of the pet. Do not leave your pet food outside this will attract the wildlife to your property.

During the past year 2 raccoon has tested positive for rabies in Weymouth. Many other animals have been tested and come back negative for rabies. All residents with pets should make sure they are currently vaccinated for rabies

Residents should be report all animal bites to the animal inspector/ animal control, domestic or wild.

HARBORMASTER DIVISION Reported by:
Paul Milone, Harbormaster

Managed the Thomas C. Smith Launch Ramp Facility.

Total revenue:

F/Y 14
\$44,851.00

F/Y 15
\$36,013.00

Managed the Shellfish Department Division.

Total revenue:

F/Y 14	F/Y 15
\$ 0	\$0.00

Managed the collection of the vessel user fees.

Total revenue:

F/Y 14	F/Y 15
\$56,818.75	\$54,362.00

Assisted the Town of Weymouth in the collection of vessel excise taxes

Total revenue:

F/Y 14	F/Y 15
\$29,932.4	\$25,687.18

Managed the collection of revenues for the Town of Weymouth’s beach parking permits.

F/Y 14	F/Y 15
\$20,482.00	\$17,325.00

Additional Harbormaster Department revenues collected (Fines)

F/Y 14	F/Y 15
\$1,450.00	\$2,475.00

Beach parking violations collected

F/Y 14	F/Y 15
\$5,975.00	\$3,555.00

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. Test on current Shellfish sites are ongoing to potentially re-open.

Continue to maintain a close working relationship with all town departments especially Weymouth Police, Fire Departments and Conservation Department and DPW.

Continue to maintain a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Continue to work closely with the Whitman's Pond Committee concerning water safety on the pond.

Received and responded to over 1,506 telephone calls concerning local, state and federal boating laws, shellfish information and launch ramp questions. Continue to pursue delinquent boat excise taxes (estimated 80% collection rate)

Maintain a close working relation with all law enforcement agencies including the U.S. Coast Guard, U.S. Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity. Member of the Port of Boston's Port Operators Group and the Boston Harbor and Islands Safety Committee.

Stay in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility. Installed new LED lighting at the ramp from a grant from Massachusetts Division of Marine Fisheries Dept. The Harbormaster Department is also actively involved and working with the Weymouth DPW and the States DEM on replacing deteriorating seawalls on our coast lines.

Continue to instruct safe boating classes for youths and adults. Instructed six classes for Mass. Environmental Police for required State Boating license under the age of 16.

Attended multiple meetings with representatives from the Coast Guard, U.S. Customs, State Police, Boston Port Authority, Boston Marine Fire Units and Massport and many other law enforcement agencies pertaining to Homeland Security, Harbor Defense and potential disasters. Participated in an aircraft down drill in Quincy Bay planned by the Massport Authority.

Respectfully Submitted,

The following is a summary of statistics related to Harbormaster activity for F/Y15 and includes those from F/Y 14 for comparison.

CATEGORY		TOTAL F/Y 14	TOTAL F/Y 15
1. INVESTIGATIONS	To Include: stolen vs. larceny attempted B/E	4	11
2. STOOD-BY DISABLED VESSELS	Number of Missions	58	58
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	4	6
4. MUTUAL LAW ENFORCEMENT ASSISTS	Number of Missions	65	70
5. VESSELS ESCORTED TO SAFETY	Number of Missions	34	30
6. ASSISTS	Number of Cases	52	50
7. PERSONS ASSISTED	Number Reported	200	185
8. LIVES SAVED	Number Reported	1	0
9. PROPERTY ASSISTED	Value Reported	2.3 MIL	1.5MIL
10. RESPONSES TO FIRES	Number of Missions	1	3
11. EMERGENCY MEDICAL RESPONSES	Number of Missions	2	2
12. OIL POLLUTION RESPONSES	Number of Missions	2	2
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	6	6
14. RECOVERED LOST OR STOLEN ITEMS	Number of Cases	2	2
15. REMOVAL OF HAZARDS TO NAVIGATION	Number of Missions Inc. Environ. Concerns	18	10
16. DRUG ENFORCEMENT CASES	Number of Cases	0	0

I wish to thank the professional staff and sworn members of the Weymouth Police Department for the support and encouragement they have shown me throughout the past year and for the professionalism with which they perform their duties on a daily basis.

In closing, I express my gratitude for the support of the Mayor's Office, the entire Town Council, sub-committees, Town Departments, and the community as a whole during the past year.

Respectfully submitted,

Richard C. Grimes
Chief of Police

WEYMOUTH FIRE DEPARTMENT

Keith Stark, Chief of Department

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2015: July 1, 2014 through June 30, 2015.

Mission Statement: *The Weymouth Fire Department exists to provide life safety and property protection services without prejudice through the mitigation of emergency and non-emergency situations, both natural and man-made.*

Apparatus is currently deployed as follows:

Engine #1	Station #1	195 North Street
Engine #3	Station #3	138 Winter Street
Engine #5	Station #5	246 Park Avenue
Ladder #2	Station #3	138 Winter Street

Communications and administration remain housed at Station #2 at 636 Broad Street, East Weymouth. During FY 2015, the Weymouth Fire Department responded to 6,950 emergency incidents. The following is a breakdown of these incidents:

Incident type

Fire / Explosion	308
Rescue / EMS	4438
Hazardous Condition	431
Service / Good Intent Calls	1017
False Alarm / False Call	731
Weather / Special Incidents	25

Total emergency incidents	6950
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ADMINISTRATIVE DIVISION

Vision Statement: *The Administrative Division is charged with inspiring leadership, confidence and morale within the ranks of the Department by setting exemplary standards of performance, knowledge and courage in the face of adversity. Administration also provides management of resources and personnel in order for the Department to remain fully capable of performing its core mission of life safety and property protection.*

The Administrative Division of the Weymouth Fire Department consists of the Fire Chief, his Administrative Assistant and a Senior Clerk. The Division is responsible for the day-to-day financial matters of the Department, including: salaries and benefits, accounts payable and accounts receivable as well as administration of the operating budget. I wish to thank Marie O'Leary and Patty Malfy for the efforts they put forth not only toward their routine responsibilities, but for the support they provide me on a daily basis.

FIRE PREVENTION DIVISION

Vision Statement: The Fire Prevention Division shall enforce fire safety laws, codes, regulations and ordinances in order to minimize the occurrence of fire and other emergencies, promote fire safety education throughout the community, and coordinate all fire prevention activities within the Weymouth Fire Department.

The Fire Prevention division reports to the Chief of the Department. On the Chief's behalf the Fire Prevention division enforces the Commonwealth of Massachusetts Fire Prevention Regulations, Massachusetts General Law Chapter 148 and 527 CMR. Enforcement of these regulations includes inspections, investigations, plan reviews, permitting, licensing, public education, and enforcement actions.

The Fire Prevention division issued over 400 permits and conducted over 600 inspections during FY 2015. Permits were issued for sprinkler systems, cutting and welding, blasting, oil heat, liquid propane and several other categories. Inspections may be the result of a permit or because of the type of occupancy or business use.

On January 1, 2015 the Commonwealth of Massachusetts formally adopted NFPA 1 Fire Code with Massachusetts amendments as set forth in Chapter 527, Code of Massachusetts Regulations (CMR 1.00). The division continues to work closely with the Fire Alarm Division and the Building Department on several projects throughout the town. The addition of a joint secretary for both Fire Alarm and Fire Prevention Divisions would significantly increase efficiency and customer service. The position could be self-funded through income already generated by both divisions.

Code Enforcement activities arise from a number of circumstances ranging from deficiencies encountered during inspections to neighbor disputes and or complaints. This office receives complaints either

directly from the complainant or through the daily activities of the Fire Department and other town agencies. All complaints are investigated with due process, violations are written as necessary and Orders of Notice are issued when warranted.

Working collaboratively with the Building, Health, and Police departments we performed multiple joint inspections to provide residents with the help they need to combat dangerous hoarding conditions. With our assistance many residents are able to get help and live more safely in their own home. In other instances actions are taken to assist property owners in finding alternative safe housing while clean ups and repairs are made.

The Fire Prevention Division works closely with the Licensing board as an extension of the Chief of the Department. Inspections are conducted of all newly licensed establishments and upon change of license. All occupancies holding a liquor license or serving food to the public are required to be inspected by the Fire Department annually.

New homes, condominiums, and apartments drove the plan reviews this year as well as light commercial and medical space renovation and changes. For new construction, the Fore River Bridge project, a self-storage facility at 186 Main St., and a few large residential projects at Rockway Ave, Southfield (Pulte) and off of Burkhall St. (Weathervane). Significant existing building projects are ongoing or recently completed at 97 Libbey Industrial Parkway (Foxrock Properties), 270 Libbey Ind. Pkwy (Harvest Ministries), and 208 Main St. (American Red Cross Donor Center).

PUBLIC FIRE AND LIFE SAFETY EDUCATION

Fire and life safety education is a key component of community-risk reduction. Fire and life safety education activities work to change the beliefs and behaviors of citizens resulting in less risk and fewer fires and injuries. (IFSTA, 2011)

As a stated goal for FY 2015, "Strengthen the Fire Department's role in the community through expanded fire safety education," the Fire Prevention Division planned and conducted the following educational sessions and events;

- Elementary School S.A.F.E. visits grades K-3 during the month of October
- Senior Center, Senior S.A.F.E. presentation.

- Weymouth pre-school STARS
- Tiger Scout visits to Headquarters
- School visits St. Jerome's, Pingree, First Baptist
- Fire Dept. Open House, Headquarters
- How To Festival, Weymouth Public Library
- Community presentation with WPD at Gaslight Village
- Community presentation with WPD at Fulton Senior Residences
- Community presentation to Southfield
- Community presentation with WPD Vinfen
- Community presentation with WPD ARC of South Shore

The Student Awareness of Fire Education (S.A.F.E.) program is a fire prevention education program designed to equip elementary, intermediate, and high school students with skills for recognizing the dangers of fire, including the fire risks smoking-related materials pose. The program utilizes specially trained firefighters to teach fire and life safety education. The program is delivered through visits to the schools as well as community events and programs where the Fire Safety Trailer is utilized.

In addition to the S.A.F.E. program focused on school age children we also have the Senior S.A.F.E. program. This program will provide training in fire safety for older adults as well as in home safety inspections.

Arrangements can be made through the Fire Prevention Division for educational visits for Civic Organizations, Senior Groups, Scouting Groups, etc.

FIRE INVESTIGATIONS

Massachusetts General Law Chapter 148 Section 2 mandates that all fires be investigated to determine the cause and origin of the fire. At the direction of the Chief of the Department, the Fire Prevention Division and Detectives from the Weymouth Police Department work together with the Chief and his Deputy Fire Chiefs to determine the cause and origin of fires.

Kitchen / cooking related fires and careless disposal of smoking materials continue to be the leading causes of fires throughout the state.

SOUTHFIELD

The first quarter of FY 15 saw the closeout of the Corcoran project and the remaining IBG cottage projects. With the transition to the new government and the ensuing sale to the current owner projects slowed over the snowy winter. Plan reviews picked up in the 4th quarter with the “transit village”, “winter woods”, and “snowbird” projects. These three projects alone are over 300 housing units. Along with the renovation of the existing hangar space for the motion picture industry, Fire Prevention will be spending a great deal of time at Southfield during the next year.

ADDITIONAL HIGH-LIGHTS

- Successful and safe 4th of July Fireworks celebration.
- Successful partnership with Red Cross to install free smoke detectors in North Weymouth.
- Maintain and update the content of the Fire Department web site.
- Participation as an instructor in the Juvenile Fire Setter Intervention Program.
- Participation as an instructor in the CPR Saves Program.

Heading into FY 2016 my goals for the Fire Prevention division are;

- Staff a Fire Prevention Inspector position within the Fire Prevention Division.
- Strengthen the Fire Department’s role in the community through expanded fire safety education.
- Increase code enforcement and life safety inspections throughout the community.
- Bring free Red Cross smoke detector program to other areas of Weymouth.

Every day brings new challenges to the Fire Prevention Division. I look forward to meeting the challenges head on and keeping the people and property of Weymouth safe.

FIRE ALARM DIVISION

Vision Statement: The Fire Alarm Division is the essential first point of contact between the public and the Fire Department as well as being the hub of communications during emergency operations. The Division shall provide for the receipt of emergency notifications, dispatching of

apparatus, incident coordination and the overall synchronization of daily communication, recording and administrative needs.

Personnel: The Fire Alarm Division consists of one Superintendent. The fire alarm operators report directly to the fire alarm superintendent since the closing of Station 2 in July 2008.

Vehicle: 2004 Ford F150 Pick up with a utility cap and currently has 77,000 miles.

Occupational/ Professional Training received: Firefighter I/II, Hazardous Materials Operational Level, Incident Safety Officer, Fire Officer I, Fire Prevention Officer – Basic, King-Fisher School, EVOC Training, MA and NR EMT, several FEMA certificates, NFPA 72 certification, NFPA 1 and 527 CMR 1 training.

Occupational / Professional Training given: The division has deployed Ipads on all apparatus, replacing the more expensive tough book technology which had become unreliable. IPads utilize a public safety app named *Public Eye*, which displays real-time mapping for response and inspection data. The app supplies information from the CAD automatically with no additional steps required of the dispatchers. The iPad has dynamic functionality allowing picture and video to be embedded for site information allowing a safer, more informed emergency response.

Dispatch Area and Console: The equipment console and desk located in the communication center are in general disrepair and needed replacement years ago. The utilization of IMC computer-aided dispatch software, radio dispatch console and 9-1-1 monitoring capabilities have rendered the space terribly inadequate. The console and desk are over 35 years old and were originally designed to accommodate circuitry for a hard-wired municipal fire alarm system. A new dispatch area is under construction in a more secure environment adjacent to the existing dispatch area, insuring the required privacy and integrity of 9-1-1 calls. Dispatch will be ergonomically friendly for the public, dispatchers and the computer equipment needed for today and the future. Dispatch will no longer be a traffic area for the public restroom or training area.

King Fisher Fire Alarm System: We currently have 26 radio pull boxes strategically placed throughout town. Additionally, the division maintains 40 radio boxes in town owned buildings. The King-Fisher

Company is no longer manufacturing and supplying parts for the existing units in Weymouth. A new "Star" Radio Box technology is being manufactured exclusively. As the existing equipment fails the need for replacement, not repair, will be required. As of July 1, 2015 a fee of \$250.00 per year was re-implemented for private King-Fisher radio box owners to be tied to the fire department as required under the building code. The Municipal Finance Department oversees billing and collecting. This represents \$30,250.00 annually for the 121 existing radio box locations.

Zetron Fire Station Alerting System: The system is 20 years old and has failed at several stations this past year.

As with the King-Fisher, repair costs are rising. The current Zetron alerting system utilizes a leased Verizon line. A plan is in place to purchase a new, dynamic Zetron station notifier which is IP-based. It will utilize the existing town-owned fiber, which is already in place at each station, eliminating leased-line costs and associated reliability issues.

Radio System: The division is utilizing a Bosch Telex C-Soft radio console, which greatly enhances the safety of our responders and overall reliability of the complex system. The console identifies the radio traffic and decodes the emergency function on all channels used by the department. An additional Telex console will be added in dispatch to enhance safety and create a redundant system.

The Weymouth Fire Department UHF Radio system continues to be reliable. During the winter, weather-related issues compromised the radio repeater at Burkhall Street. Snow had infiltrated the radio cabinet and some equipment was repaired. Since that time, safeguards have been put in place to reduce the chances of environmental intrusion. The Tait portable radios are showing signs of normal wear and tear, which is to be expected. Most repairs have been covered by a maintenance agreement, which is renewed each fiscal year. Portable radios are also used for training exercises, fire watch details and incoming mutual aid companies.

The department has installed a mobile repeater in the new Deputy Chief vehicle to enhance Plymouth County Fireground Channel 2. The reliable secondary fireground channel is vital for operational safety and incident management communications.

CAD/RMS System: This division is responsible for the computer aided dispatch (CAD) and the fire records management system (RMS) named TriTech Premier/IMC. The division cooperates with the police and IT

departments to create an incorporated system. There has been a recent version upgrade of the software without significant issue.

Code Enforcement and Plan Review: On January 1, 2015 the Commonwealth of Massachusetts formally adopted NFPA 1 *The Fire Code* and Chapter 527, Code of Massachusetts Regulations (CMR 1.00). The major change in adopting the code is information flow and permitting. The Building Department now issues more permits, but the Fire Department still receives plans for review. The division continues to work closely with the Fire Prevention Division and the Building Department on several projects throughout the town, regardless of size or scope. The addition of a joint secretary for both Fire Alarm and Fire Prevention Divisions would significantly increase efficiency and customer service. The position could be self-funded through income already generated by both divisions.

Southfield Inspection, Code Enforcement, and Plan Review: The Southfield project had stalled for the winter, but is resuming construction at this time, representing an increased workload for plan review and inspection. The increase in time and work load for the Fire Alarm and Fire Prevention Division is anticipated. The increase also results in a loss of productivity for the remaining residents and business owners in the Town of Weymouth.

Permit Totals:

Smoke Detector/Alarm System Permit	65
Plan Review	19
Townhouse/Condo, 3+ Family, other inspection	216
Income generated from permits and inspections	\$15,100

Fire Alarm Division Projects and Goals:

- Add 2 King-Fisher street boxes as parts of the Fore River Bridge and Rte 18 widening projects
- Remove old fire alarm wire as part of the Fore River Bridge and Route 18 Widening Projects
- Finish dispatch area and complete cut over

TRAINING DIVISION

Vision Statement: *The Weymouth Fire Department Training Division is responsible for ensuring that each firefighter is trained to understand*

safe operational techniques necessary to provide the highest degree of protection for human life, personal property and essential infrastructure.

The Training Divisions duties include conducting and coordinating fire training and EMS training for all members of the Department. The Training Coordinator is also the designated Safety Officer and Infection Control Officer for the Department.

During FY 15 the Weymouth Fire Department performed many different evolutions of training, which included Emergency Medical Technician refresher training, Paramedic refresher training, Water and Ice Rescue, Jaws of Life, Vehicle Extrication, Rope Rescue, High Angle Rescue, Mass Decon Training, and Rescue Jack training.

The daily training program is still in use, where firefighters use the Fire Rescue Interactive Department Trainer. All stations receive the monthly magazine. The program also provides a lesson plan to all the Company Officers to discuss a training topic for the month. Upon completion of the training an exam is administered to the firefighters.

The Training Division is working on establishing a Technical Rescue team, this team would be deployed for high angle rescue and confined space rescue. The preliminary training has been completed and in this upcoming year we will be performing more technical training and looking to acquire much needed equipment.

The Training Division has also brought in experts in many areas to assist with the training of our members. Magna Fire Training was brought in to teach and train our members Emergency vehicle operations. This training is crucial due to the emergency nature of our responses. Fire-O-Matic was also brought in to teach and train our members in Rescue Jacks operations and the E-Draulic Jaws of Life.

As a member of the Local Emergency Planning Committee the Training Coordinator attends quarterly meetings to update the committee on Department activities and hazardous materials incidents. The Training Coordinator also works closely with Joan Copper-Zack, the Emergency preparedness Director for South Shore Hospital, to ensure that the Weymouth Fire Department is kept up to date and involved in training, planning, and current construction projects.

The Fire department has received multiple grants in FY15. The first grant was for Narcan which helps the community with the ever growing Opiate problem. The second grant was for training the firefighters to the level of Firefighter I/II and purchasing all new SCBA mask with voice amplifiers.

The Training Coordinator has been working with Family Addiction Support Team (FAST). FAST is a community partnership dedicated to connecting families with the help and resources they need to cope with addiction. The FAST team has done tremendous work in the fight against Opioid abuse. This partnership consists of the Town of Weymouth Substance Abuse Prevention Coordinator, Lyn Frano, Town of Weymouth Health Department, Weymouth Police, ADCARE Hospital, Manet Community Health Center, Wicked Sober, South Bay Mental Health, Learn to Cope, and South Shore Hospital.

The Training Division brought the Flashover Simulator class to Weymouth instructed by the Mass Fire Academy. The Flashover Simulator class identifies the warning signs of imminent flashover to firefighters conducting interior fire attack. The class is a tremendous resource in making firefighters aware of the many dangers associated with firefighting.

The EMS Academy from Quincy, MA conducted an EMS class which produce 8 new EMT's to the Weymouth Fire Department. This class was offered to surrounding communities as well.

There are several needs for the Training Division, which include:

1. Assistant Training Instructor
2. Full time EMS Coordinator
3. Full time EVT mechanic
4. Tech Rescue Training
5. Officer Development Program

PERSONNEL

The following members retired during FY 15:

Fire Lieutenant Michael J. Scully

Appointed:

November 4, 1983

Retired:

November 23, 2014

Fire Lieutenant Eugene P. Campbell

Appointed:

November 26, 1986

Retired:

December 19, 2014

Firefighter Steven W. MacDonald

Appointed:

April 28, 1995

Retired:

January 1, 2015

Firefighter Richard C. Webb

Appointed:

May 23, 1983

Retired:

August 19, 2013

The Department bade farewell to the following members who passed away during FY 2015:

Firefighter (ret)

Allan P. Dunne

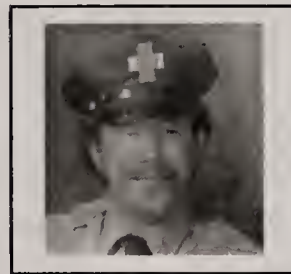
October 8, 2014



Firefighter (ret)

Thomas J. Gould

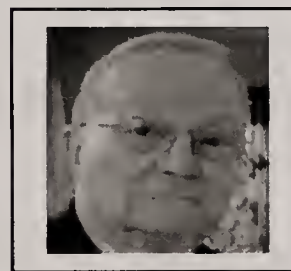
March 27, 2015



Lieutenant (ret)

Jim Rush

May 16, 2015



Lieutenant (ret)

James H. Boudreau

June 10, 2015



During FY 15 the Department added 2 new members to its roster:

Firefighter

Michael R. Peterson

June 8, 2015

Firefighter

Michael J. Bach

June 8, 2015

DONATIONS

The Weymouth Fire Department was fortunate to receive donations from Calpine Corporation in the amount of \$8,900.00 and Mrs. Theresa M. Ellis in the amount of \$75.00.

My sincere thanks go to all those who have donated funds or equipment to the Department.

CHAPLAIN CORPS

Reverend Thomas Coronite was sworn in as the new Weymouth Fire Department Chaplain on March 18, 2015. Reverend Thomas Coronite has been a resident of Weymouth for the past 20 years and is currently the Assistant Chaplain at the First Church in Weymouth. I welcome him to the Weymouth Fire Department family.

GRANT FUNDING

This year Weymouth Fire Department applied for and received a grant from the DPH First Responder Naloxone. This grant was to purchase needed equipment and supplies for the FAST program.

FIRE STATIONS

Station #1 at 195 North Street remains in need of replacement due to issues with space and facilities.

Station #2 (Headquarters) at 636 Broad Street in East Weymouth is structurally sound but remains in need of interior renovations. The HVAC system is need of maintenance.

Station #3 at 138 Winter Street is in good condition although significant issues of settling of both the building and apron have developed. The HVAC system is need of maintenance.

Station #5 at 246 Park Avenue is also in good condition. The HVAC system is need of maintenance.

FIRE APPARATUS

The apparatus fleet is comprised of the following:

Engine #1 - 2003 E-One Typhoon

Engine #3 – 2014 Pierce Impel

Engine #5 – 2010 E-One Typhoon

Ladder #2 – 2006 E-One HP100 Cyclone

Ladder #5 – 2000 E-One HP75 Cyclone (Spare)

Engine #2 – 1996 E-One Sentry (Spare)

Engine #4 – 2003 E-One Typhoon (Spare)

Engine #6 – 1986 Mack CF600/FMC (Spare)

SUMMARY

As we begin a new chapter with a new fiscal year, I will continue to focus on opening Station #2. This will improve the safety of our citizens and our firefighters. I will continue to expect excellence from each and every member of the Weymouth Fire Department as they perform their duties for the citizens whom they are sworn to protect. Finally, I would like to thank Mayor Susan Kay and the members of the Town Council for their support. I am grateful for the opportunity to provide fire protection services for the Town under the motto: *Service, Pride, and Commitment*.

Keith Stark

Chief of Department

HEALTH DEPARTMENT
Daniel I McCormack R.S., C.H.O, Director

August 2015

To the Mayor and Citizens of the Town,

This report summarizes the activities and events performed by the Health Department for Fiscal Year 2015, the period from July 1, 2014 through June 30, 2015, abbreviated as FY15. NA means not available; NR means not reported.

PUBLIC HEALTH NURSING PROGRAMS

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

Flu / Pneumonia Immunizations:

Totals	Flu	1890
	Pneumonia	0

Communicable Disease in Town

Anaplasmosis	0
Amebiasis	0
Babesiosis	3
Brucellosis	0
Campylobacter	10
Cryptosporidiosis	1
Cyclospora	0
Dengue Fever Virus	0
E Coli	0
Ehrlichiosis	2
Encephalitis	0
Giardia	2
Group A. Strep	10
Group B. Strep	5
Haemophilis Influenza	1

Hansen's Disease (Leprosy)	0
Hepatitis A	1
Hepatitis B	3
Hepatitis C*	71
Kawasaki	0
Legionnaires	5
Lyme	102
Meningitis (bacterial)	0
Meningitis (viral)	0
Norovirus	1
Pertussis (Whooping Cough)	2
Q Fever	0
Salmonella	5
Shingella	1
Strep Pneumonia	15
Toxoplasmosis	0
Toxic Shock	0
Tuberculosis Active	3
Tuberculosis Latent	18
Varicella (Chicken Pox)	7
Viral Encephalitis	0
Viral Meningitis	0
West Nile Virus	0
<u>Yershinia</u>	<u>0</u>
Total Cases	268

*now investigated by physicians

Blood Pressure Clinics:

Whipple Center	873
Old South Union	220
Town Employees	184
Office	200
Union Towers	240
Total Clinics	1717

Tuberculosis Cases

Direct Observation Therapy

Confirmed

1

TB Suspect

2

Refugees/Immigrant

Immunizations

1

Hepatitis B Immunizations

Public Schools

0

Adults

39

MMR

Schools

1

Adults

14

Td (Tetanus Immunization)

Tdap in office

28

TD in office

0

Tdap in schools

1

Hepatitis A. Immunization

New Hope TSS Staff

28

In Clinic

0

Vitamin B12 Shots

In home and office

270

Varricella

In schools and clinics

2

Community Health Fair

Vendors Participating

42

Cholesterol Tests

75

Blood Sugar Tests

75

Blood Pressures

230

Dental Screenings

Schools

2

Dentists

2

Total Screenings

100

Total Referrals

10

<u>Postural Screenings</u>		
	St. Francis	57
	St. Jerome's	30
	Sacred Heart	51
	First Baptist	17
	S. S. Christian	23
	Total Referred for Followup	16
	Total Students Screened	178
<u>Office Visits</u>		
	Diabetic Teaching	1
	Employee Health Visits	180
<u>Pediculosis/Lice Screenings</u>		
	Children	4
	Adults	2
<u>Home Visits</u>		
	Assessments	165
	Joint visits with Inspectors	25
<u>CPR Classes</u>		
	Participants	158
	Trainings	7
<u>PPD in office treatment</u>		
	Participants	58
<u>Summer Camps</u>		
<i>Weymouth Club</i>		
	Children	245
	Staff	13
	Deficiencies	15
<i>Wildcat Soccer</i>		
	Children	181
	Staff	10
	Deficiencies	16
<i>SS Baseball</i>		
	Children	27
	Staff	5
	Deficiencies	1

Summer Hoops

Children	180
Staff	16
Deficiencies	15

Behn Camp

Children	61
Staff	7
Deficiencies	4

Letgo Your Mind

Children	44
Staff	8
Deficiencies	7

Prevention insect/tick related diseases

Created bulletin board displays with educational information. Distributed educational information at the Farmers Market and Local parks regarding Lyme disease. Submitted newsletter to Weymouth News informing resident of the hazards and avoidance techniques.

Sun damage prevention

Created bulletin boards with educational information and distributed handouts and free suntan lotion packets, 100s of packets distributed at: Health Fair and the Senior Walk

Emergency preparedness

Table Top exercises and MRC meetings
LEPC meetings

Medical Reserve Corps trainings

Shelter Training
State EPI spoke on communicable diseases

Community Outreach & Clinics

Health Fair for occupants at the Super 8 Motel
Assisted with Drug Take back events
Senior Walk Day
Walk to School Day
New Hope Hepatitis Clinics
Taught The Matter of Balance Course for 24 seniors in senior housing
Operation Standown (MAPHN event, nurses provided medical care for homeless Veterans

Self-education

Chronic Disease Self-Management (CDSMP)

Blood Pressure Train the Trainer

Screening Brief Intervention Referral to Treatment (SBIRT)

Attend immunization updates

CPR instructor training

Communicable disease training

Matter of Balance Instructor Training

Educational articles in paper

Influenza Prevention

TDAP (diphtheria, tetanus, and pertussis (whooping cough)) Education

Organizations

Board Member Interagency of the South Shore

Massachusetts Association of Public Health Nurses

Member of Weymouth Youth Coalition

Members of Substance Abuse Prevention Team

Advisory Board Head Start Program

Hosts /members of Medical Reserve Corps.

Member Weymouth Wellness Team

MHOA member

WESC member

Certifications

CPR, Small Pox Vaccine Administration, NIMS

ICS 100, 200 & 700, PPD, Mass Decontamination

Certified Rehabilitation Nurse

Matter of Balance Trainer

Train the Trainer Blood Pressure

I thank Cindy Morrison and Joan Taverna our RNs for the compilation of this section of the report and their hard work throughout the year.

PUBLIC HEALTH INSPECTION and PERMIT PROGRAMS

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this section of the inspection program is enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Environmental Health Officer monitors storage of hazardous

materials by businesses. This involves the testing of old or suspect tanks. The Environmental Health Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position. This position is also responsible for reviewing reports for these various contaminated sites in town and presenting this information in a meaningful format to the Mayor and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. The Health Department must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Environmental Health Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance. Technologically advanced devices are now used to assist the inspectors

The Environmental Health Officer also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations by ordering third party consultants

to do the inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, hand washing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for food ware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate

with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the inspectional program for the town. Although the town has sewer available nearly everywhere, there are still hundreds of cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking any action necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either lifesaving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of June through Labor Day. Beach water quality is analyzed by lab sampling once weekly or more often if necessary.

INSPECTIONS AND PERMITTING

Code Enforcement Inspections:

	<u>FY15</u>
Camps	12
Chemical, All types	51
Clubhouses	2
Court Appearances	16
Day Cares	4
Demolition	12
Dumpsters	19
Food	647
Grease Trap	410
Housing	329
Meetings	90

Mobile Food	5
Motels	5
Nuisance/Odor/Noise	33
Other	18
Pools	74
Rat Complaint/Inspection	20
Residential Kitchens	5
Septic/Sewer	5
Steam/Sauna	1
Tanning, all types	7
Trash, all types	59

Permits Issued 2015:

Food	357
Hazardous Material	227
Clubhouse	11
Semi Public Pools	29
Tanning	5
Tobacco	68
Hauler	35
Livestock	22
Motel	2
Manufactured Housing Community	1
Health Club & Sauna	4
Bodyworks Establishments	7
Bodyworks Therapists	18

MOSQUITO CONTROL

The operational program of the Norfolk County Mosquito Control District (NCMCD), integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

Surveillance:

NCMCD engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (MDPH) to detect for disease-vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic. All mosquito eggs need water to hatch and to sustain larval growth.

Virus Isolations	0
Resident requests for service	645

Water Management Activities:

Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Pre- to post-management documentation allows us to assess the efficacy of our work.

Drainage ditches checked/cleaned	6,300 feet
Intensive ditch cleaning /Brush Cut	4,170 feet
Culverts checked/cleaned	0 culverts
Tires Removed	15
Vegetation Management	0

Larval Control:

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of control. An intensive monitoring program, aides in our decision to effectively target culprit locations.

Spring aerial larvicide applications	539.1 acres
Larval control	24.5 acres
Rain Basin treatments using briquettes (West Nile control)	2,734 basins
Swimming Pools Treated	1

Adult Control:

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our rigorous surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult control aerosol applications from trucks	10,390 acres
Barrier applications	0

This section of the report was respectfully submitted by David A Lawson, Director of Norfolk County Mosquito Control.

WELL REGISTRATION AND PERMITTING

On January 2nd, 2013 the Board of Health Passed Regulation #30 which governs wells and requires well permits for new well installation.

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 750 wells registered in the town when we include monitoring wells. This database is shared with other Town departments such as the DPW and the Geographic Information Systems Division of the Information Technology Department. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts. Well information is also used by Massachusetts Highway Department, NSTAR, National Grid and by the Commuter Railroad. These companies need to know locations of public and private wells before applying pesticides such as weed killers, else the applications might be too close.

TOBACCO COMPLIANCE

To continue our efforts to curtail the sale of tobacco products to minors in Weymouth, we again had a contractor perform three rounds of tobacco compliance checks pursuant to Board of Health Regulation # 31 at our 68 licensed tobacco sales establishments. No License holder sold to any underage operative during any of the 3 checks.

TOBACCO SALES & SMOKING

We adopted 2 new Board of Health Regulations; #31 governing Sales of Tobacco Products and #32 governing Smoking of Tobacco Product. Regulation #31 prohibits the sale of Tobacco Products at Health Care Institutions, including pharmacies and other facilities that sell health care products. It also restricts the amount and type of Tobacco Products that may be sold at a licensed establishment.

These new Regulations will reduce the availability of tobacco products available to minors and will restrict smoking on any public lands including town beaches.

EMERGENCY PREPAREDNESS

By a grant renewal through the Massachusetts Department of Public Health from the Federal Office of Homeland Security, the Health Department has continued to increase the overall readiness and capability to respond to a variety of local public health emergencies.

In this fiscal year, we received \$11,995.08 used the fund on: emergency go bags, enhancing our communication capabilities, and other various emergency related items. It is another component of ever increasing preparedness to meet potential critical incidents with mitigation.

SUBSTANCE ABUSE PREVENTION PROGRAMS

Coordination and implementation of substance use prevention programs and initiatives were supported by the Drug Free Communities Support Program (DFC) a federal grant awarded by the Substance Abuse and Mental Health Services Administration.

Prevention strategies and resources allocations were made based on data collected from the youth survey and a variety of local, state and federal sources.

Highlights of the programs and initiatives developed by the Substance Abuse Prevention (SAP) Coordinator and the Weymouth Youth Coalition Substance Abuse Prevention Team (SAPT) are listed here:

Opioid Prevention

The SAP Coordinator and the SAPT continue to coordinate Opioid Overdose and Primary Prevention Programs with the mission of raising public awareness through education, preventing fatal overdoses, and providing support to families.

Opioid Primary Prevention Initiatives

Presentations designed to raise awareness of opioid drugs were made before various community groups including the Schools, Rotary Club, and the Old South Union Church.

The Substance Abuse Prevention Team continued to distribute information to help families identify signs and symptoms of prescription drug and heroin abuse, access help resources and learn how to dispose of unwanted medications.

Opioid prevention materials were made available at Libraries, the Food Pantry, and Town Hall and School buildings.

Medication Collection

Unwanted medications were collected during the Town's Household Hazardous Waste Collections. The collection events were supported by the following groups and Departments: SAPT, DPW, Health, Police,

Schools, WETC Channel 11, and Weymouth Pharmacies. Volunteer Pharmacists David Morgan and Ed Leahy, with assistance from Public Health Nurses Cindy Morrison and Joan Taverna, identified and logged the controlled substances at the events.

Medication Kiosk: The town continued to collect and safely dispose of unwanted medications from residents 24 hours a day, 7 days a week at the Weymouth Police Station. The Medication Collection Kiosk was provided by the Impact Quincy Coalition through a state opiate prevention grant.

Needle (sharps) Collection: The town continued to collect and safely dispose of hypodermic needles from residents Monday through Friday from 9am – 4pm at the DPW. The Hypodermic Needle Collection Kiosk was provided by Manet Community Health Center's HIV prevention and screening grant. Residents received free sharps containers and needles were disposed of safely without any cost to the town.

Prescription Drug Monitoring Program (PMP):

The SAPT pharmacist/ Safe Prescribing Consultant to the Norfolk District Attorney and Police disseminated "Yellow Flags" materials to all 11 pharmacies to aid them in identifying potential drug seekers and prescription fraud.

Opioid Overdose Prevention Initiatives

Weymouth participated in the Department of Public Health's Massachusetts Opioid Abuse Prevention Collaborative with Quincy, Braintree, Randolph and Stoughton. Overdose prevention initiatives included:

- Education to inmates in substance use unit at Norfolk Sheriff's Office prior to release.
- Monthly OD prevention trainings at Office of Community Corrections.
- Education to active users and peers re: Good Samaritan Law and importance of calling 9-11
- Developed a Good Samaritan presentation for mental health clinicians.

- Conducted a Boston University *Scope of Pain* (Safe and Competent Opioid Prescribing) Conference for area physicians and pharmacists - 87 attendees.
- Conducted street outreach in collaboration with Manet Community Health.
- Safe prescribing awareness outreach to dentists at the Yankee Dental Conference.

Weymouth Family Addiction Support Team (FAST)

Supported by South Shore Hospital's Community Benefits Program and a grant from the Massachusetts Department of Public Health, the FAST provided a local support net for families touched by opioid use. The program connected opioid users and their family, friends, and caregivers with a complete set of addiction support services including a public website and a confidential telephone Info-Line.

Launched in September of 2014, informational packets were mailed to homes where narcan was deployed during first responder missions for opioid overdose.

FAST services include website (www.weymouthaddictionhelp.org) phone helpline, narcan kits and training, sharps containers, HIV and Hepatitis C testing, counseling, detox, and support groups.

South Shore Hospital provided narcan to first responders (police and fire) and website design. The state DPH provided funding for narcan atomizers, storage cases, sharps containers, and educational materials for the FAST package.

Opioid Prevention Planning

The Substance Abuse Prevention Team developed the following programs in FY 15:

Opioid Addiction Risk Factors for Athletes - Power-point with educational materials for parents of athletes. Developed in conjunction with the Massachusetts Department of Public Health's Opioid Abuse Prevention Collaborative (MOAPC) a partnership with Quincy, Braintree, Stoughton, and Randolph.

Medication Safety - Power-point and game for 2nd grade students with family educational materials in conjunction with SAPT Pharmacists.

The Courage to Speak Foundation's Sunny's Story books and curriculum (evidence based prescription drug prevention program) purchased for the Adams Middle School.

Submitted letter of intent to the state Department of Public Health for participation in the Partnership for Success Prescription Drug Abuse Prevention initiative for October 2015.

Alcohol Prevention

SAPT Team members assisted the youth led Sticker Shock and Poster campaign during Thanksgiving week (when alcohol and takeout food sales are brisk and alcohol related crime is high) to discourage adults from providing alcohol to minors. Approximately 2000 stickers went out through package stores, 1000 posters via pizza boxes. Approximately 24 local businesses participated in the program.

The DFC grant funded "AlcoholEdu," an evidence based online alcohol prevention program for all freshman at Weymouth High School. The program, effective at reducing binge drinking, sexual assault, and drinking and driving, was coordinated by Health educator Sara Lohmeyer.

Licensing Officer Ed Chase and the Cambridge Prevention Coalition, hosted eight (8), 21 Proof alcohol awareness training sessions to owners and managers of Weymouth's 71 pouring and non-pouring liquor licensees. Approximately 130 people attended three (3) hour training sessions over a five day period at the Police Station. The training included pre and posttests, power-point presentation and written materials.

Marijuana Prevention

SAPT members continued the partnership with the Mass. Prevention Alliance and SAM (Smart Approaches to Marijuana) to educate residents and lawmakers about the risks associated with "medical marijuana" and youth marijuana use through Facebook.

Four SAPT members attended the Marijuana Summit in Atlanta and will prepare community presentations for FY 16.

The SAPT sent a drug alert email message via the School Dept. to parents of Weymouth Middle and High School students about the dangers of synthetic marijuana products often referred to as "Spice." The SAP

Coordinator provided approximately 20 merchants with information about this dangerous product.

The DFC grant purchased two marijuana prevention videos for the High School Health Educator and for SAPT Community presentations.

Public Service Announcements

The Substance Abuse Prevention Team continues its partnership with Weymouth Educational Telecommunications Corporation (WETC Cable Channel 11) in providing residents with information about the MedReturn Kiosk, Anonymous Tip Line, and the Learn to Cope support group for families struggling with opioid addiction. WETC continues to air the documentary "Narcotic Misconceptions."

The SAPT continued supporting Mayor Kay's efforts to raise awareness and curb substance abuse by presenting "Addiction, Overdose, and Prevention," with District Attorney Michael Morrissey, Pharmacist Dave Morgan on WETC's Mayor's Monthly Forum program.

Professional Development and Capacity Building

The SAPT and MOAPC hosted two Opioid prevention sessions for approximately 75 educators during a WPS Professional Development Day.

The DFC grant funded two *Guiding Good Choices* facilitator trainings for approximately 30 School Adjustment Counselors and Psychologists. The program helps parents set expectations for behavior, promotes family bonding and teaches skills that allow children to resist drug use.

SAPT Coordinator, two Weymouth Pharmacists, and a Narcan Educator attended the 4th Annual Prescription Drug Summit in Atlanta.

The Middle School Resource Officer, Jim Flanagan became a trainer for the "Hidden in Plain Sight" Drug Awareness Program for Parents and Guardians. He will coordinate the "Hidden in Plain Sight" program with the schools and police in FY 16.

The DFC grant provided funding for eight school employees (nurses and adjustment counselors) and 2 SAPT members to attend the Opioid Abuse Prevention & Education in Schools: Impacting Student Success conference in Worcester.

SAP Coordinator and SAPT member participated in Facilitative Leadership training through the MOAPC grant.

Other

The SAPT disseminated prevention literature at Back to School nights at the Middle and High Schools.

The SAPT participated in the annual Town of Weymouth Health Fair and the Great Pumpkin Giveaway. Opiate prevention literature and medication collection information were disseminated.

The Substance Abuse Prevention Team held one Orientation Programs with for new members.

In June of 2015, the Substance Abuse Prevention Team hosted 50+ guests at its Fifth Annual Community Heroes Awards Banquet honoring 5 individuals and two businesses for their support and contributions to substance abuse prevention efforts.

The Substance Abuse Prevention Team meets the first Monday of every month from 6pm to 8pm at the Crossroads Church located at 241 Broad Street. Visit The Substance Abuse Prevention Team website at www.weymouth.ma.us/substance-abuse-prevention-team-0.

Substance Abuse Prevention Coordinator Roles and Responsibilities

- Coordinates and facilitates the monthly Youth Coalition Meeting
- Coordinates and facilitates the monthly Substance Abuse Prevention Team meetings
- Coordinates and facilitates the Weymouth Family Addiction Support Team meetings
- Manages the FAST helpline
- Participates and represents Weymouth in the monthly Mass Overdose Abuse Prevention Collaborative meetings
- Community Coalition Representative and founding member of the Norfolk District Attorney's Prescription Drug Task Force
- Active member of the Blue Hills Community Health Network Alliance (CHNA 20) Steering Committee and serves on the Resource Allocation Committee.

Funding Received FY 2015:

Federal:

- SAMHSA - Drug Free Communities Support Program grant- \$125,000.00.

State:

- Massachusetts Department of Public Health First Responder Naloxone program grant - \$12,953.55 (Firefighter account)

Donations: The Substance Abuse Prevention program received the following donations:

- South Shore Hospital Family Addiction Support Team - \$6,800 (Firefighter account)
- Disposal for the Medication Collection Kiosk (Partnership with Norfolk County District Attorney and Covanta)
- Sharps Containers and Disposal for the Needle Collection Kiosk (Manet Community Health Center)

COMMUNITY HEALTH AND WELLNESS PROGRAMS

The Healthy Wey and Mass in Motion (MIM) Coordinator and Partnership are continuing community work to promote and improve access to healthy eating and active living for all Weymouth residents.

The mission of Healthy Wey/MIM Partnership is to link individuals, neighborhoods, workplaces, municipal departments and community groups to create a healthier Weymouth. Through the enrollment of numerous public, private, state, and town partners, sustainable policies and best practices are creating healthier environments in Weymouth.

Over the past few months, we wrapped up year 5 of the Mass in Motion (MIM) Grant and began a new 3 year MIM Grant. The new grant work includes expansion of the Healthy Dining Restaurant Initiative; acceptance of SNAP and WIC benefits at the Farmers' Markets, a partnership with the Weymouth Food Pantry, and working with the Planning Department and the Pioneer Valley Planning Commission to assess and improve the built environment.

A) Increasing Access to Healthy Food

Restaurant Menu labeling /Healthy Dining Initiative

Weymouth's Healthy Dining program continues to grow and four new restaurants/eating establishments have joined the Healthy Dining Initiative. Weymouth now has 12 Healthy Dining Partners. The new restaurants are:

- Taj Modern Indian Cuisine, 312 Bridge St Weymouth, MA 02191
- Weymouth House of Pizza, 779 Broad St Weymouth, MA 02189
- Windy City East, 407 Middle St Weymouth, MA 02189
- Donut King, 411 Middle St Weymouth, MA 02189

The Healthy Dining brochure is distributed throughout the community and features information about the Healthy Dining Program and healthy restaurant offerings as well as the names, locations, and map of participating restaurants.

Farmer's Market

The Healthy Wey/MIM Coordinator continued to participate as a member of the Farmer's Market Committee. The Committee collaborated with the Planning Department on four Neighborhood Celebration Days to celebrate each square and days included additional food vendors, entertainment, and exercise demonstrations.

Continuing on the success of last year, the Farmer's Market Committee coordinated and implemented several events and new accomplishments:

- Partnership with the Weymouth Food Pantry
- Acceptance of SNAP (Supplemental Nutritional Assistance Program) and EBT purchases
- A donor funded match up to \$20 for SNAP purchases
- Brochures were created and disseminated to advertise the acceptance of SNAP and EBT at the Market and How to Use SNAP at the Market
- Extended season length from June 6, 2015 - October 24, 2015
- Three new vendors joined the market
- Updated signage and promotional campaign throughout town, including 5,000 flyers distributed by mail across town in the weeks prior to the market opening
- Partnership with the Library to distribute coupons for fresh produce to 50 children who completed coloring sheets of farms

Food Day

Food Day, October 24, 2014, inspires Americans to change their diets and our food policies. Food Day is a nationwide celebration and a movement for healthy, affordable, and sustainable food. Mayor Kay and the Healthy Wey/Mass-in-Motion Partnership encouraged the celebration of Food Day by exploring healthy food options in Weymouth with family and friends.

- Healthy Wey menu items in celebration of Food Day featured by Healthy Dining Restaurants
- South Shore Hospital's Fall Farmer's Market
- Healthy eating food displays featuring recipes for healthy dishes using local ingredients, healthy eating tips, a raffle and other resources were set up at the Weymouth Town Hall, Weymouth Public Library (Tufts) Main Branch, and the McCulloch Building
- The Healthy Wey cooking show program highlighting the Weymouth Farmer's Market aired on WETC

B) Increasing Community Awareness and Communication for Health Promotion

There are many opportunities to stay active and healthy throughout the year in Weymouth. Working with all populations in the community, the Healthy Wey/MIM Partnership helps create awareness around these opportunities for all ages. Such events include: "Walktober," School Wellness, Safe Routes, and Community exercise classes.

Future work will also focus on the alignment of Healthy Wey/MIM goals and objectives with those of the Prevention and Wellness Trust Fund (see section below).

October is "Walktober" Month

October is National Walking Month and Mayor Kay and the Healthy Wey/MIM Partnership continued to encourage town residents and employees to make the most of the season by making walking a priority. As 'Walktober' is the perfect time of year for walking outside, several Healthy Wey/MIM Partners joined together to host various walking events throughout the month to promote physical activity in youth and adults. These included:

- 6th Annual Great Pumpkin Give-A-Wey
- Over the Esker 5K
- South Shore Running Scared 5k
- 7th Annual 'Senior Walk for Fitness' organized by Weymouth Elder Services and Braintree Council on Aging
- 'Story Walk' at Kid's Landing, a free, fun, week-long event that let kids and parents walk through the pages of *Grumpy Bird*

- Food Pantry 5k to benefit the Weymouth Food Pantry (*held November 1st)

Weymouth Schools Wellness Committee

Building upon previous work and partnerships, the Health Wey/MIM Coordinator has continued to be a member of the School Health and Wellness Committee. The Wellness Committee aims to promote active lifestyles, better nutritional choices, and overall health and wellness improvements for the Weymouth school community and the adoption of Healthy Wey Schools.

Safe Routes

Schools: The Massachusetts Safe Routes to School (SRTS) program continues to promote healthy alternatives for children and parents in their travel to and from school. It educates students, parents and community members on the value of walking and bicycling for travel to and from school. All Weymouth Schools are signed up as part of the SRTS program, and the Pingree School participated in Walk to School Day to support these efforts with other community leaders.

Seniors: Building on the SRTS success, the Mass Council on Aging and DPH have created a senior pedestrian safety project, Safe Routes for Seniors (SRFS). The project helped investigate and develop design guidelines for senior friendly walking conditions around Weymouth. The MIM Coordinator, Health Department, Planning Department, DPW, Police, Elder Services, senior residents and community members participated with Walk Boston to conduct four walkability audit assessments and compile the Safe Routes for Seniors Design Guidelines and Planning Report.

Physical Activity

Healthy Me Exercise Classes were again run by Suzanne Brownell of Health Thyself and offered as affordable adult exercise classes. The classes incorporated a mind-body experience which included a combination of yoga, Zumba, and Chi Gong as well as stress management techniques and food and nutrition information.

C) Planning for a Healthier Future

Built Environment and Community Design

The Healthy Wey/MIM Coordinator actively participates on the Open Space and Recreation Committee, and the Healthy Wey/MIM partnership

continues with the Planning Department and Town Grant Writer to identify strategies that will help make the town more pedestrian friendly. With this partnership, the Pioneer Valley Planning Commission conducted a Regulatory Assessment for Healthy Community Design in Weymouth. The Assessment summarized areas of success and areas for improvement in planning and zoning designs and regulations in regard to open space and the built environment. These findings were presented to the Planning Board and will be used to improve the built environment in Weymouth and assist in obtaining future funding through the recommendation of an adoption of a Complete Streets policy.

D) Presentations, Partnerships, Funding:

Healthy Wey/MIM Partnership

The Healthy Wey/MIM Partnership subcommittees met regularly to complete tasks outlined in the MIM Community Action Plan. Large group meetings were held quarterly and the Partnership continues to expand and share information and resources to improve health outcomes in Weymouth.

Healthy Wey/MIM Presentations

The Healthy Wey/MIM Coordinator conducted presentations on the Healthy Wey/MIM initiative throughout the year at a variety of venues. These include:

- Mayor's Forum
- Board of Health
- Superintendent/School Administration/School Health and Wellness Committee
- Community Event's Committee
- Town Health Fair
- Weymouth Farmers' Market
- Weymouth Food Pantry
- Mass in Motion Partnership

Represented the town as the community liaison and/or member on several boards

Board Member:

- Massachusetts Partnership for Health Disease Promotion and Chronic Disease Prevention Healthy Eating Community of Practice
- Blue Hills Community Health Alliance (CHNA 20)
- South Shore Hospital Youth Health Connection
- Weymouth Youth Coalition
- Weymouth Substance Abuse Prevention Team

- Weymouth Family Network
- QCAP
- Weymouth Elder Support Council
- Weymouth Schools Wellness Committee
- Prevention And Wellness Trust Fund Hypertension and Falls Prevention Committee

Advisory Board Member:

- School Health and Wellness Committee
- South Shore Hospital Youth Health Connection
- South Shore Inter-Agency
- South Shore Hospital's Community Benefits Program
- Statewide Coordinated Chronic Disease Plan sharing best practices on Healthy Wey/MIM work
- Open Space and Recreation Plan Committee
- Weymouth Farmers' Market Committee

Leadership

- Director of Healthy Wey Program, including all aspects of plan implementation and financial reporting
- Director/Coordinator of the Mass In Motion grant, implementing all grant related activities, including attending mandatory meetings, monitoring evaluations, submitting reports to Mass DPH, and guiding the town through policies, systems, and environmental strategies to improve healthy eating and active living
- Governing Board representing Weymouth Health Department on the Prevention and Wellness Trust Fund Grant

Trainings

- Mass In Motion Coordinator's Training
- Metropolitan Area Planning Council Complete Streets
- Massachusetts Partnership for Health Disease Promotion and Chronic Disease Prevention Health in All Policies
- Prevention Wellness Trust Fund Learning Sessions

Funding Received FY 2014 – 2015:

State: \$30,000.00 Mass in Motion: Municipal Wellness and Leadership Implementation Grant. Funds for this grant are provided by the Massachusetts Department of Public Health.

State: Technical Support and Assistance from Pioneer Valley Planning Commission

PREVENTION AND WELLNESS TRUST GRANT

Established in January 2014, the Prevention and Wellness Trust Fund (PWTF) of Massachusetts is the first of its kind in the nation to focus on community prevention and wellness work. Funded by the Massachusetts Department of Public Health, the PWTF represents a significant increase in available funding for these efforts.

Over a four year span, \$60 million will be invested in offering free, evidence-based community interventions that address key priority areas of hypertension, falls prevention among older adults, substance abuse, and tobacco cessation. Through the utilization and tracking of these evidence-based programs, the goal of the PWTF partnership is to achieve measurable population health improvements.

Nine partner cohorts were awarded funding across the state, and previous successes and a strong partnership with Manet Community Health Center led to Weymouth being one of the partners in this cohort. Quincy Weymouth Wellness Initiative cohort partners are:

- Town of Weymouth
- City of Quincy
- Bay State Community Services
- Enhancing Asian Community Health (EACH)
- Manet Community Health Center
- South Shore Elder Services
- South Shore Hospital
- South Shore YMCA
- South Shore Workforce Investment Board (SSWIB)
- Steward Medical Group, Quincy

This funding enabled the Town of Weymouth to hire a full-time PWTF Coordinator and increase hours for three existing Town of Weymouth employees; train staff in implementation of community interventions; increase community outreach and collaboration efforts; and offer free wellness programs in the community.

The Town of Weymouth and Health Department are represented by:

- Teryn Falkingham, PWTF Coordinator; responsible for coordination and implementation of PWTF work and objectives through community outreach, interventions, tracking, and reporting
- Valerie Sullivan, Healthy Wey/Mass in Motion Coordinator and PWTF Governor; assists with PWTF work
- Joan Taverna, Public Health Nurse; supports and facilitates PWTF community interventions

- Cindy Morrison, Public Health Nurse; supports and facilitates PWTF community interventions

Overview of Evidence-based community interventions

Falls Prevention Programs

Matter of Balance

Eight-week program for persons who have fallen in the past or are at risk for falls. Developed by Boston University, this evidence-based program emphasizes practical strategies to reduce the fear of falling, increase activity levels, and change the environment to reduce the risk for falls.

Tai Chi

Six-week non-competitive, self-paced program comprised of gentle physical activity, stretching and deep breathing to improve muscle strength, flexibility, balance, and aerobic conditioning.

Health Self-Management Programs

My Life, My Health- Chronic Disease Self-Management Program

Six-week program for adult residents living with, at risk of developing, or caring for someone with chronic health conditions such as high blood pressure and diabetes. Developed by Stanford University Medical Center, this evidence-based self-management program teaches participants skills to prevent, manage and cope with their chronic condition.

Tobacco Cessation Programs

Community Group Counseling

Four-week program led by trained Tobacco Treatment Specialists provides a supportive quit environment, and sessions include health education, behavior modification, lifestyle change, and coping strategies.

Trainings completed to support evidence-based community interventions

- PWTF Learning Sessions: Sept. 2014, Dec. 2014, March 2015, June 2015: Teryn Falkingham, Joan Taverna, Cindy Morrison, Valerie Sullivan
- MCD Public Health's Blood Pressure Measurement Train-The-Trainer Course, Nov. 2014: Joan Taverna
- Fall Prevention Assisted Home Safety Assessment Training, May 2015: Teryn Falkingham, Joan Taverna, Cindy Morrison

- Chronic Disease Self-Management Leader Training, June 2015: Teryn Falkingham, Joan Taverna, Cindy Morrison
- Healthy Living Center of Excellence Sharpening Your Skills, June 2015: Teryn Falkingham, Joan Taverna
- SBIRT and Motivational Interviewing Trainings, June 2015: Teryn Falkingham, Joan Taverna, Cindy Morrison

Evidence-based community interventions offered to the community (number of programs)

- Matter of Balance: 2
- My Life, My Health- Chronic Disease Self-Management Program: 2
- Tobacco Cessation Counseling: 1

Outreach and Collaboration

- Weymouth Health Fair, April 2015
- Appearance on Weymouth 'Mayor's Monthly Forum,' April 2015
- Inter-Agency Council of the South Shore Annual Meeting, May 2015
- Weymouth Farmer's Market, June 2015 – ongoing
- Collaboration with Weymouth Elder Services and Weymouth Senior Center
- Mass in Motion and Healthy Wey Partnership Meeting, March 2015
- Ongoing work to align Health Wey/Mass in Motion initiatives with PWTF goals to increase awareness and involvement in the community
- Weymouth Elder Support Council (WESC) Meeting, April 2015
- Ongoing work and alignment with South Shore Hospital

Funding Received FY 2014 – 2015


State: \$92,944.65 Prevention and Wellness Trust Grant: Funds for this grant come to the town through our Coordinating Partner Manet Community Health, who receives the funds from the Prevention and Wellness Trust Fund at the Massachusetts Department of Public Health.

In closing, I am grateful to all the citizens of the Town who have called, emailed or mailed reports of conditions that endanger health or safety.

Thank you to our Health Department Employees; Jacqui Perriello, Matt Brennan, Mary Williamson, Joan Taverna, Val Sullivan, Cindy Morrison, Lyn Frano and Teryn Falkingham for all their hard work and dedication throughout the year.

Thank you to the Mayor, her staff and all Town Departments for their assistance and cooperation throughout the year.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Daniel I McCormack".

Daniel I McCormack R.S., C.H.O
Director of Public Health

CONTRIBUTORY RETIREMENT BOARD

Gregory P. Hargadon, Chairman

Jo-Ann C. Anti, Director

The Trustees of the Weymouth Retirement Board; Gregory P. Hargadon, (Chairman), Joseph L. Davis, Richard J. Hayes, Joseph A. Connolly and Patrice A. Cook respectfully submit the annual report of the Weymouth Retirement System.

The Weymouth Retirement System finished the calendar year 2014 with an investment return rate of 6.18%. Weymouth ranked 3rd among the 106 Massachusetts Public Retirement Systems for its 30-year rate of return of 10.12%. The Weymouth Retirement Board continues to maintain a diverse portfolio with the assistance of Fiduciary Investment Advisors. The system is 64.60% funded at this time.

The current Weymouth Retirement Asset Allocation and Fund Managers are as follows:

Short Term Liquidity

Gov't Cash Fund	State Street	.4%
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Fixed Income

Core Fixed Income	Pioneer Instl. Asset Mgmt.	15.4%
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Global Bond	BlackRock Strategic Inc.	3.0%
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	Brandywine Global Opp.	2.5%
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Total		20.9%
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Domestic Equity

S&P 500 Index	Rhumblin Advisers	12.7%
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Large Cap High Alpha	The Boston Co.	7.7%
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Large Cap Growth	Westfield Asset Mgmt.	7.7%
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Small-Mid Cap Growth	RS Investment Mgmt.	5.1%
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Small-Mid Cap Core	Loomis Sayles	5.6%
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Total		38.8%
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International Equity

EAFE Plus	Aberdeen	6.7%
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International Growth	OFI	7.3%
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International Small Cap	Acadian	1.3%
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Int'l Small Cap Growth	William Blair	1.3%
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Total		16.6%
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Inflation Protection	State Street Global Advisors	3.2%
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Alternatives

Private Equity Funds	INVESCO	1.6%
	Ironsides(Constitution)	1.0%
	HarbourVest	.7%
Real Estate	PRIT	8.8%
	Intercontinental	.4%
	Siguler Guff	.4%
	Landmark	.1%
Hedge Funds	PRIT	7.1%
Total		20.1%
TOTAL ASSET ALLOCATION		100.0%

A Board Member election was held December 16, 2014 resulting in the re-election of Richard J. Hayes for a three year term which will expire on December 31, 2017. Mr. Hayes was opposed by Robert Conlon. A total of 425 votes were cast with Mr. Hayes receiving 336 votes and Mr. Swanson 89 votes.

Qualified retirees received a cost-of-living adjustment (COLA) of 3% of the first \$12,000 of annual retirement allowance effective July 1, 2014. The increase was paid in monthly benefit checks beginning July 31st.

The System's 2014 annual audit conducted by O'Connor & Drew, P.C. has been completed and results are pending. The January 1, 2014 Actuarial Valuation Report can be found @ weymouthretirement.com as well as the 2014 Annual Statement of the Weymouth Retirement System.

We submit the following data for your consideration:

	12/31/13	12/31/14
Active Membership	826	816
Inactive Membership	149	150
Retirees, Survivors, Beneficiaries	617	619
Assets 12/31/13	\$165,228,287.70	
Income 2014	\$ 26,165,189.35	
Disbursements 2014	\$ 19,425,791.51	
Assets 12/31/14	\$171,967,685.54	

Respectfully submitted,
Gregory P. Hargadon, Chairman
Jo-Ann C. Anti, Director

Southfield Redevelopment Authority

The Southfield Redevelopment Authority (“SRA”) presents its Annual Report for the Fiscal Year 2015. Complete copies of the SRA’s Audited Financial Statements will be available upon completion of the Fiscal Year 2015 financial audit.

On August 20, 2014, the Governor signed into law legislation to promote the sustainable economic development of the former South Weymouth Naval Air Station for the benefit of the Towns of Abington, Rockland, and Weymouth, the NAS South Weymouth Region and the Commonwealth (Chapter 291 of the Acts of 2014, the “Act”). Among other things, the Act reconstituted the South Shore Tri-Town Development Corporation as the Southfield Redevelopment Authority.

In Fiscal Year 2015, the SRA was a quasi-municipal entity required to provide municipal services including: public safety, public infrastructure maintenance, storm drain management, education, health, planning, zoning, water, sewer, and general administrative services. With the passing of the legislation the Chief Executive Officer, Chief Financial Officer, Accountant, and Water/Sewer Superintendent departed.

The Act mandated that the SRA complete the following tasks to comply with the newly enacted legislation:

- Tax Plan - The Tax Plan was submitted by the SRA Board of Directors (“Board”) on October 14, 2014 and subsequently approved by Massachusetts Department of Revenue and Executive Office of Administration and Finance (“Administration and Finance”), all in satisfaction of Section 19(f) of the Act.
- Bond Indenture Certificate of Trustee – A certificate stating that no amendment to the Trust Indenture is necessary in order to permit the New Collection Method described in the Act was

delivered to Administration and Finance on October 14, 2014 in satisfaction of Section 15(a) and 19(e) of the Act.

- Redevelopment Plan – The Plan was adopted by the Board on November 14, 2014 and subsequently approved by Administration and Finance and the Executive Office of Housing and Economic Development (“HED”) in satisfaction of Section 34(b) of the Act.
- Second Amendment to the Amended and Restated Memorandum of Agreement on Financing for the Parkway – A Second Amendment deferring the aggregate Deficiency Payments for fiscal years 2013 through 2018 until June 30, 2020 was entered into by and between the SRA, Administration and Finance and Massachusetts Department of Transportation (“MassDOT”) as of December 30, 2014 in satisfaction of Section 34(b) of the Act.
- Parkway Phase Two Financing Agreement – An Agreement whereby the Commonwealth agrees to finance, design and construct an extension from the Delahunt Parkway to Trotter Road, and further states that the Commonwealth may agree to finance, design and construct the remaining segments of Phase 2 of the Parkway subject to the Commonwealth’s capital plan and statutory debt limit was entered into by and between the SRA, MassDOT and HED as of December 30, 2014 in satisfaction of Section 34(c) of the Act.
- Amended Zoning By-Laws and Regulations – All amendments were adopted by the Board on December 15, 2014 in satisfaction of Section 14(d) of the Act.
- Amended DDA - The Board took all action to update and execute the DDA as of December 18, 2014 in satisfaction of Section 15 of the Act.

In addition, in March 2015 the Office of Economic Adjustment of the United States Department of Defense formally recognized the SRA as the

Local Redevelopment Authority (LRA) for the purpose of implementing the redevelopment plan for the former NAS South Weymouth and assuming said responsibility from the South Shore Tri-Town Development Corporation.

As such, the SRA timely satisfied all of its obligations under the Act and all of the Act's provisions are in full force and effect.

Project Overview

As of June 30, 2015, land transfers from the Navy (Economic Development Conveyance or "EDC") and National Park Service (Public Benefit Conveyance or "PBC") to the SRA had occurred as shown in the table below.

Transfer Date	EDC Property	PBC Property
May 2003	324 acres	225 acres
December 2011	558 acres	123 acres*
September 2013	26 acres	7 acres*
Remaining	97 acres	25 acres
Totals	1005 acres	380 acres

* Property assigned to National Park-Service, transfer to SRA pending.

Development Status

- Proposed residential units to be constructed - 2,855 units.
- Proposed commercial space to be constructed - 900,000 square feet minimum
- Residential units with all required permits - 629
- Residential units completed - 413
- Commercial space with all required permits - 55,342 square feet
- Commercial space built to shell - 15,342 square feet
- Additional Residential units approved through Site Plan - 200

Transportation and other Improvements

- The SRA continued to maintain the Bill Delahunt (East/West) Parkway. The initial phases of this project are complete – connecting Shea Memorial Drive to Weymouth Street/Rockland.
- The Trotter Road Multimodal Access Improvements Project was completed.
- The Route 18 Widening and Reconstruction project (intersection improvements phase) reached completion in 2009. The second phase of the 4.1 mile project will include all remaining work and is currently projected to go out to bid in the fall of 2016.
- \$175,000 was appropriated and a contract was awarded for construction of the TACAN Outfall Drainage Improvements project. Construction projected to commence in FY16.
- The SRA approved the transfer of existing public ways on December 29, 2014 in satisfaction of Section 19(c) of the Act.

Master Developer Activity

- Pulte Homes of New England, LLC purchased 19.3 acres from LNR South Shore, LLC on January 14, 2015 for development of 200 residential condominium units referenced as Transit Village.
- The Board approved on May 11, 2015 the transfer of the Master Developer - LNR South Shore, LLC, owned by Starwood CPG Operations, LLC to LStar Southfield, LLC, a subsidiary of LStar Management, LLC.
- A Second Amended and Restated Disposition and Development Agreement was entered into by and between the SRA and LStar Southfield, LLC, on May 13, 2015.
- As of June 30, 2015 the sale of approximately 14 acres to Pulte Homes of New England, LLC for development of 54 residential units referenced as Winterwoods-I was not yet recorded.

Transit Village - Pulte Homes of New England, LLC

- Development Plan approved for 200 residential condominium units by Special Permit Granting Authority - December 22, 2014
- Variances granted by Variance Granting Authority - December 22, 2014

- Approval Not Required (ANR) subdivision plan endorsed by Applicable Subdivision Board – December 22, 2014
- Abbreviated Notice of Resource Area Delineation (ANRAD) approved by Conservation Commission - December 22, 2014
- Request for Determination of Applicability (RDA) approved by Conservation Commission - March 9, 2015
- Site Plan approved by Permit Granting Authority - April 13, 2015
- Notice of Intent (NOI) approved by Conservation Commission – April 13, 2015

Winterwoods – Pulte Homes of New England, LLC

- Abbreviated Notice of Resource Area Delineation (ANRAD) approved by Conservation Commission - December 22, 2014
- Development Plan approved for 108 residential units by Special Permit Granting Authority - April 27, 2015
- Variances granted by Variance Granting Authority - April 27, 2015
- Approval Not Required (ANR) subdivision plan (Winterwoods-1) endorsed by Applicable Subdivision Board - June 22, 2015

Dorset Park – Northland Residential

- Phase 1A Development Plan revision approved for 26 residential units by Special Permit Granting Authority – May 26, 2015
- Variances granted by Variance Granting Authority - May 26, 2015
- Phase 1A Subdivision Plan revision approved by Applicable Subdivision Board - June 22, 2015

Fairing Way – William B. Rice Eventide

- Site work has commenced for the construction of the 216 (age 55+) Senior Housing residential units and 46 bed long term care facility.

Financial

Revenues and Expenses

The Fiscal Year 2015 General Fund operating budget was approved at \$3,668,859.84. Expenditures totaled approximately \$3.3 million. Debt service represented 29% of the expenses, while 22% was paid for municipal services including education, police and fire. Legal costs were approximately 12% and personnel 11%.

FY15 Revenue sources totaled \$3,912,797. Tax revenue characterized 64% of this total, while entitlement fees were 11%. The Infrastructure Bond special assessment also represented 11% of the revenue.

Property Values

Real Estate property values within SouthField are submitted annually to Massachusetts Department of Revenue for certification in accord with Chapter 59 of the General Laws. Once certified, the Board of Assessors is able to determine the tax rate. The FY15 Board of Assessors included Dennis Robson (Rockland), Pam Pantermoller (Weymouth), and Jack Pistorino (Abington). With completion of the Cottages at HollyBrook and Parkview Place, as well as partial construction of Southfield Commons on the Green, residential values increased approximately 43% in FY15.

	FY10	FY11	FY12	FY13	FY14	F15
Valuation by property class						
Residential	\$ 12,642,800	\$ 13,131,835	\$ 20,330,300	\$ 47,720,900	\$ 64,167,400	\$ 91,868,600
Open Space	\$ 1,809,800	\$ 1,809,800	\$ 500,800	\$ 2,542,500	\$ 2,542,500	\$ 6,070,500
Commercial	\$ 35,106,400	\$ 35,938,865	\$ 35,467,300	\$ 60,268,800	\$ 57,923,700	\$ 60,718,700
Personal Property	\$ 19,000	\$ 19,000	\$ 53,000	\$ 3,363	\$ 1,776,905	\$ 1,975,853

Tax Rate

Tax rates are set for SouthField in a manner consistent with all other cities and towns within the Commonwealth of Massachusetts. Tax rates are approved by the Massachusetts Department of Revenue based upon all revenues including tax receivables. The tax recapitulation (RECAP) requires reporting of all anticipated income and all authorized expenditures for a given year. This calculation yields a tax rate. The historic tax rates for SouthField are listed below:

TAX RATES	FY10	FY11	FY12	FY13	FY14	FY15
Residential	\$ 11.78	\$ 11.90	\$ 12.89	\$ 13.26	\$ 13.47	\$ 11.39
Open Space	\$ 11.78	\$ 11.90	\$ 12.89	\$ 13.26	\$ 13.47	\$ 22.12
Commercial	\$ 17.47	\$ 17.70	\$ 23.89	\$ 26.35	\$ 30.73	\$ 22.12
Personal Property	\$ 17.47	\$ 17.70	\$ 23.89	\$ 26.35	\$ 30.73	\$ 22.12

By way of comparison, the FY2015 tax rates for SouthField communities were: Abington - \$17.00 (Residential and Commercial rate); Rockland - \$19.03 (Residential and Commercial rate); Weymouth - \$12.90 (Residential Rate) \$22.24 (Commercial Rate)

Abatements

The SRA began the year with \$400,528 in the Overlay for Abatement accounts. An Appellate Tax Board (“ATB”) claim previously filed by William B. Rice Eventide Homes, Inc. was settled out of court in the amount of \$30,000. All other outstanding ATB cases were withdrawn by the applicants eliminating any liability of the SRA. The Board of Assessors voted the release of the Overlay accounts to surplus on May 26, 2015. The year ended with no outstanding abatements or appellate tax cases and no amounts in Overlay.

Outstanding Receivables

There were minimal outstanding General Fund receivables in the amount of \$5,631.24. This number represented outstanding Real Estate and Personal Property Tax as of June 30th.

Infrastructure Bond

The 2010A Infrastructure Development Revenue Bonds (“Bonds”) in the amount of \$12.55 million were issued on August 9, 2010. The Bonds are secured by Assessments and Pledged Revenues levied on each Parcel of Assessed Property. The Assessments have been imposed upon the real property within the boundaries of SouthField and are limited to those properties transferred under FOST 1 and 2 (June 2006 conveyance to LNR South Shore, LLC). Assessments are equal to the interest and principal on the Bonds and estimated administrative expenses related to the Bonds. The Assessment Roll is updated each Tax Year. This is the first such bond authorized in the Commonwealth. In FY15, the SRA was required to pledge \$522,625 from dedicated tax revenue toward the debt

obligations. The Special Assessment incurred to unimproved land owners as of January 1, 2014 was \$450,000. Together these two amounts totaled the FY15 bond payments due of \$972,625.

Parkway Bond

Utilizing funds from the Commonwealth of Massachusetts construction of the East-West Parkway (“Parkway”) began in 2010. With the initial construction phases of the Parkway completed, the roadway opened in August of 2013. The Parkway Financing Agreement requires annually the generation of sufficient New State Revenues from SouthField as compared to the Parkway debt service. If a shortfall exists between the Commonwealth’s annual debt payment and the calculation for New State Revenues, the SRA is required to make payment of the difference. The Annual Obligation for the Commonwealth is approximately \$1.9 million. During FY15 payments were released from the SRA for prior year deficiencies: \$290,092.50 for the balance of the FY11 deficiency, and \$232,970 for the FY12 deficiency. As previously discussed, the FY13 deficiency of \$1,375,128 was deferred until June 30, 2020 per the newly executed amendment to the Parkway Financing Agreement. The amendment defers aggregate deficiency obligations from FY13 through FY18 until June 30, 2020 and amortizes the amount over the existing Parkway debt service in annual pro rata amounts. All Parkway deficiencies are certified by the Massachusetts Department of Revenue.

Free Cash

The undesignated fund balance in the general fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Free Cash. The chart below indicates those amounts certified in prior years.

FREE CASH	FY10	FY11	FY12	FY13	FY14
General Fund	\$ 380,135	\$ 1,010,951	\$ 1,654,836	\$ 494,786	\$ 1,039,658

As of the time of this writing, the FY2015 free cash has not been certified.

During Fiscal Year 2015 \$80,000 from free cash was authorized for legal services and \$175,000 for the TACAN outfall project. An additional \$235,000 from free cash was pledged toward the Fiscal Year 2016 budget.

Stabilization Account

A Stabilization Account was created in accord with Chapter 40, Section 5B of the General Laws. The Stabilization Account is held in a separate fund. \$322,999.46 was authorized to meet the operational expenses for the first quarter of FY15.

Stabilization Acc.	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Balance forward	\$ -	\$ 77,842	\$ 78,206	\$ 550,810	\$ 790,029	\$ 324,154
Transfers In	\$ 177,842		\$ 472,000	\$ 486,313		
Transfers Out	\$ (100,000)			\$ (251,165)	\$ (469,618)	\$ (322,999)
Interest Income		\$ 364	\$ 604	\$ 4,072	\$ 3,742	\$ 516
EOY Balance	\$ 77,842.00	\$ 78,206	\$ 550,810	\$ 790,029	\$ 324,154	\$ 1,671

Other Post-Employment Benefits ("OPEB")

GASB Statement 45 requires state and local governments to begin reporting OPEB costs and obligations. This statement requires that the annual cost and liability associated with OPEB be computed and gradually accounted for within the governmental entity's books and records. With the SRA having fewer than 100 participants covered under the plan it is eligible for an alternative measurement method of reporting. The report includes the calculation for the Actuarial Accrued Liability ("AAL") which is defined as the total projected liability for OPEB covered under the plan. The AAL calculation uses the data on active employees, employees who are eligible for retiree healthcare, current retirees and beneficiaries. Utilizing this approved methodology and an independent firm to perform the calculations, it was previously determined that the liability as of June 30, 2014 was \$288,727. A separate stabilization fund was established for the specific purpose of holding such funds. As of June 30, 2015 this fund had a balance of \$292,842.

Retirement Board

The SRA is a member of the Plymouth County Retirement Association ("PCRA"). The PCRA is comprised of a five member Board of Directors with the fiduciary responsibility for the fund assets. As of December 31, 2014, the retirement board issued an annual statement. The plan assets of the retirement board had a market value of \$834.5 million. The PCRA

estimated that as of January 1, 2015 it had an unfunded actuarial accrued liability of \$590.5 million. The fund is accounted for on a calendar-year basis.

Enterprise Funds

The SRA provides its customers with water supply and sewer disposal through contractual agreement with the Town of Weymouth. The SRA previously adopted Chapter 44, Section 53F ½ of the General Laws for water and sewer activities. Revenues collected are dedicated solely to offset operating expenditures. Any excess balance at year end remains with the enterprise fund.

The FY2015 Water/Sewer Enterprise Fund budget was \$537,250. Expenditures were \$313,952.74 with water supply and sewer discharge costs making up 97%. Carry forward encumbrances were in the amount of \$34,666.08 and consisted of June Water/Sewer charges.

FY15 Water/Sewer Enterprise Fund revenue totaled \$658,002.70. Prior year outstanding receivables collected of \$126,000 were included in this total. The rate structure is two tiered with a user cost of \$15.75 per 100 cubic feet for usage of less than 900 cubic feet per month. For usage of greater than 900 cubic feet per month the user cost is \$23.75 per 100 cubic feet. At the end of the fiscal year \$5,427.07 remained outstanding in receivables.

Retained Earnings

The undesignated fund balance in the enterprise fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Retained Earnings. The chart below indicates those amounts certified in prior years.

Retained Earnings	2009	2010	2011	2012	2013	2014
Sewer Enterprise	\$ -	\$ -	\$ 178,631.00	\$ 6,422.00		
Water Enterprise	\$ -	\$ -	\$ 4,649.00	\$ 8,011.00		
Water/Sewer Enterprise	\$ -	\$ -			\$ 126,843.00	\$ 220,386.00

As of the time of this writing, the FY2015 retained earnings have not been certified.

No expenditures from Water/Sewer Retained Earnings were authorized during FY15.

Cash Management

Quarterly billing of real estate and personal property taxes, as well as monthly billing of water and sewer allowed the SRA to operate on its cash flow throughout FY15. Investment options are limited and governed by the General Laws. Cash was invested primarily in money market accounts. All SRA financial institutions have been rated by Veribanc as “green with three stars”. These ratings are reviewed on a semi-annually basis.

Risk Management

The SRA insurance coverage under FY15 policies included: general liability, property, automobile, directors and officer’s coverage, worker’s compensation, and an additional umbrella liability policy.

Advisory Board

The SRA Advisory Board continued to meet throughout Fiscal Year 2015. Current members include Carol Karlberg – Chairman (Weymouth), Bruce Hughes – Vice Chairman (Old Colony Planning Council), Eric Hart – Secretary (Rockland), Joe Shea (Abington), William Koplovsky (Hingham), Martin Pillsbury (Metropolitan Area Planning Council), Jesse McSweeney (Rockland) and Eric Miller (Weymouth). Thanks to Gene Blanchard, Lawrence Field, Joseph Gambon, and Lori Hindle for also serving the SRA during FY15. At this time the Advisory Board has three vacancies, all gubernatorial appointees. The Advisory Board met 6 times during FY15 for a total of 11 hours.

Board of Directors

The Board’s first meeting occurred on September 22, 2014 with Walter H. Flynn Jr. elected Chairman, William H. Minahan, Jr. elected Vice Chairman, and Chris Aiello elected Clerk. The Board reorganized on May 11, 2015 and William H. Minahan, Jr. was elected Chairman, Patricia O’Leary was elected Vice Chairman, and Chris Aiello remained Clerk. The SRA Board met 24 times in FY15 for a total of 40 hours. Directors with their terms are listed below:

Director - Term Expiration

William H. Minahan, Jr. (Rockland) – Chairman - 2019

Patricia M. O’Leary (Weymouth) - Vice Chairman - 2017

Chris Aiello (Abington) – Clerk - 2019

Ralph Rivkind, Esq. (So. Shore Chamber) - 2017

Kelli O’Brien-McKinnon (Rockland) - 2017

Walter H. Flynn, Jr. (Weymouth) - 2019

Lyndsey Kruzer, Esq. (Southfield Resident) - 2017

Robert L. Rizzi (Labor Council) - 2017

John C. Brewer (Southfield Resident) - 2017

Weymouth Herring Run

George M. Loring III Warden

We have had another great year for your Herring Run. We counted approximately 450,000 herring headed up to Whitman's Pond this spring, thanks to Division of Marine Fisheries. Division of Marine Fisheries installed an electronic counter this year so we were able to get a more accurate assessment of the run. With so many herring, the juveniles were already headed downstream, out to the Estuary, in late June and continue to head down stream almost daily.

We had about 115 volunteers show up for the Annual Clean Up on the second Saturday of April this year, as the traditional first Saturday still had snow cover in a lot of places along the river. It was a real nice day and we managed to get a lot more accomplished than we thought. The winter was a real snowy one so we did not see how much damage was done until a few days before the clean-up. The towns DPW stepped it up quickly and provided a lot of material we required for the day. Thank you DPW. The fence at Herring Run Park got a much needed paint job due to the Cub Scouts from a few Troops in Weymouth and surrounding towns. Other groups hit the banks of the river by cleaning up and trimming a lot of the bushes and removed a bunch of saplings growing out of the walls. There was a lot of trash everywhere but when all was done the volunteers had reduced the trash to a few piles of large trash bags. Iron Hill was not too bad this year so a few groups were able to remove and replace broken baffles in the ladders in an hour or so. We also removed junk and trash from the hillside on the other side of the ladders and even that was not so bad. The Boy Scouts repaired the viewing platform and cleaned the fence line to make it look much better without disturbing the animal residents. Up and down the river there was activity and in a few short hours everything we had hoped to get done was finished, and then some.

Many thanks again to Dunkin Donuts, Newcomb's, Brady's and Justice Hardware. We would also like to thank the Mayor's office, Planning Board, Conservation Commission, Division of Marine Fisheries, Mass Fish and Wildlife, DPW, Mass Bass, The New England Aquarium, many Scouts and concerned citizens. You are all the backbone of the Herring Run when it comes to making your run one of the biggest and best in the North East.

We are still working on fixing the problems with the flood control gate and are working with Division of Marine Fisheries to get the plans finalized so we won't lose herring again. We have stopped the major problems but it is a temporary fix and needs to be adjusted each year until things are squared away permanently.

Hats off and many thanks to the Wardens for their dedication to the herring here in Weymouth. If I mentioned our thanks a thousand times it would not be enough. A real shout out especially to Phil Lofgren who continues to care for the herring like no one else ever has. His only reward is seeing how happy everyone looks when they see so many herring ascend the many ladders into Whitman's Pond. Thank you Phil!

If the weather is good again next year we will go for the first Saturday in April for the annual clean up. We will meet at Herring Run Park at 0800 on April 2, 2016 and we will have coffee, hot chocolate, donuts, egg sandwiches and other items available as a small token of our appreciation for your help. The Weymouth Herring Run is still one of the best on the east coast and because of your continued efforts it will remain one of the best, if not the best.

TOWN CLERK'S DEPARTMENT

Kathleen A. Deree, Town Clerk

It is my pleasure to submit the Annual Town report for the Town Clerk's Office for Fiscal year 2014 covering the period from July 1, 2013 through June 30, 2014.

The Town Clerk's Office continues to serve as the official record keeper and archivist of the town records and statistics and to coordinate and oversee elections and voter registration in compliance with Massachusetts and local laws in order to assure sound documentation and access of residents to local government.

We accurately establish, maintain and certify all vital statistics of the Town and collect and administer licenses, registrations and fines required by Massachusetts General Laws and Town Ordinances.

During the fiscal year we recorded the following vital records and issued numerous certified copies of all three:

Births	3550
Marriages	336
Deaths	1189

The Town Clerk's Office collected the following fees during the fiscal year.

	<u>Fee</u>
Marriage Intentions	\$ 8,425
Business Certificates	\$ 7,620
Business Discharge	\$ 330
Birth Certificates	\$53,550
Marriage Certificates	\$ 9,870
Death Certificates	\$ 67,140
Affidavits	\$ 1,740
Pole Locations	\$ 0
Gasoline Renewals	\$ 6,970
Raffle Permits	\$ 70
Yard Sale Permits	\$ 526
Miscellaneous	\$ 850
Dog Licenses 347 Male/Female	\$ 5,280
Dog Licenses 2847 Spayed/Neutered	\$ 22,879
Kennel Licenses 8	\$ 325

Dog License late fees	\$12,862
Disability 8	\$ 0
Animal Control	\$ 2,740
Health Fines	\$ 0
Police Fines	\$ 1,400

Total Fines/Fees Collected:	\$202,577
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Once again, I extend my thanks to Mayor Sue Kay, the Town Council, my dedicated office staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully submitted by:

Kathleen A. Deree
Town Clerk

Office Staff:

Lee A. Hultin – Assistant Town Clerk
Christine Rose – Secretary to the Board of Registrars
Patricia Coronite – Principal Clerk
Jane Sullivan – Records Clerk

BOARD OF REGISTRAR'S

Kathleen A. Deree, Chairman

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2013 through June 30, 2014.

The mission of the Board of Registrars/Elections is to register voters, conduct annual census and street listing in accordance with the Massachusetts General Laws and Regulations and the Weymouth Home Charter.

We provide the opportunity for all eligible residents of the Town of Weymouth to register to vote. We maintain an accurate voting list, assure the appropriate conduct of elections and the successful counting of votes. It is also our objective to conduct an annual census and to assure accurate population statistics in order to obtain Federal and State assistance and for the informational needs of residents and other Town Departments.

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins, the High School, as well as Town Hall. The following is the total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2014:

Precinct 1	1902	Precinct 10	1609
Precinct 2	2008	Precinct 11	1886
Precinct 3	2012	Precinct 12	1993
Precinct 4	1860	Precinct 13	1500
Precinct 5	1714	Precinct 14	1669
Precinct 6	1981	Precinct 15	1995
Precinct 7	1763	Precinct 16	2079
Precinct 8	1844	Precinct 17	1644
Precinct 9	1981	Precinct 18	2162

Total Registered voters: 33,602

The Board of Registrars held one business meeting, two registration sessions and two elections.

The Preliminary Town Election was held on September 17, 2013

Total Votes Cast	789	Percentage	13.08%
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This was a preliminary election for District One Town Councilor

The General Town Election was held on November 5, 2013

Total Votes Cast	5,812	Percentage	16.97%
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This election was to vote for Town Councilors and School Committee members.

Once again, we extend our thanks to Mayor Sue Kay, Town Council, dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Kathleen A. Deree, Chairman
Board of Registrar

BOARD OF REGISTRARS

2014

KATHLEEN A. DEREE, CHAIR	BY VIRTUE OF OFFICE
KENENTH KARLBERG	TERM EXPIRES 2015
SANDRA CARLE	TERM EXPIRES 2014
MICHELLE CRONIN	TERM EXPIRES 2016

Election Summary Report
STATE PRIMARY
WEYMOUTH, MA

Date:09/09/14
Time:21:41:15
Page:1 of 3

Summary For Jurisdiction Wide, All Counters, All Races

Registered Voters 33836 - Cards Cast 6302 18.63%

Num. Report Precinct 18 - Num. Reporting 18 100.00%

SENATOR in CONGRESS	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		3231
EDWARD J MARKEY		3129 96.84%
Write-in Votes		102 3.16%

TREASURER	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		4279
THOMAS P CONROY		907 21.20%
BARRY R FINEGOLD		1194 27.90%
DEBORAH B GOLDBERG		2169 50.69%
Write-in Votes		9 0.21%

GOVERNOR	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		4592
DONALD M BERWICK		752 16.38%
MARTHA COAKLEY		1825 39.74%
STEVEN GROSSMAN		2007 43.71%
Write-in Votes		8 0.17%

AUDITOR	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		3181
SUZANNE M BUMP		3150 99.03%
Write-in Votes		31 0.97%

LIEUTENANT GOVERNOR	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		3870
LELAND CHEUNG		756 19.53%
STEPHEN J KERRIGAN		2281 58.94%
MICHAEL E LAKE		816 21.09%
Write-in Votes		17 0.44%

REP in CONGRESS	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		3648
STEPHEN F LYNCH		3628 99.45%
Write-in Votes		20 0.55%

ATTORNEY GENERAL	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		4480
MAURA HEALEY		2450 54.69%
WARREN E TOLMAN		2024 45.18%
Write-in Votes		6 0.13%

COUNCILLOR	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		3159
C.A. IANNELLA, JR		3137 99.30%
Write-in Votes		22 0.70%

SECRETARY of STATE	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		3603
WILLIAM F GALVIN		3578 99.31%
Write-in Votes		25 0.69%

SEN in GENERAL COURT	DEM	Total
Number of Precincts		18
Precincts Reporting		18 100.0 %
Times Counted	4642/11007	42.2 %
Total Votes		731
Write-in Votes		731 100.00%

Election Summary Report

STATE PRIMARY

WEYMOUTH, MA

Summary For Jurisdiction Wide, All Counters, All Races

Date:09/09/14

Time:21:41:15

Page:2 of 3

Registered Voters 33836 - Cards Cast 6302 18.63%

Num. Report Precinct 18 - Num. Reporting 18 100.00%

REP in GEN CT 3rd Norfolk	DEM	Total
Number of Precincts	5	
Precincts Reporting	5	100.0 %
Times Counted	1460/3188	45.8 %
Total Votes	1045	
RONALD MARIANO	1038	99.33%
Write-in Votes	7	0.67%

SENATOR in CONGRESS	REP	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	1660/3499	47.4 %
Total Votes	1241	
BRIAN J HERR	1228	98.95%
Write-in Votes	13	1.05%

REP in GEN CT 4th Norfolk	DEM	Total
Number of Precincts	13	
Precincts Reporting	13	100.0 %
Times Counted	3182/7819	40.7 %
Total Votes	2323	
JAMES M MURPHY	2307	99.31%
Write-in Votes	16	0.69%

GOVERNOR	REP	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	1660/3499	47.4 %
Total Votes	1652	
CHARLES D BAKER	1207	73.06%
MARK R FISHER	441	26.69%
Write-in Votes	4	0.24%

DISTRICT ATTORNEY	DEM	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	4642/11007	42.2 %
Total Votes	3402	
MICHAEL W MORRISSEY	3380	99.35%
Write-in Votes	22	0.65%

LIEUTENANT GOVERNOR	REP	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	1660/3499	47.4 %
Total Votes	1328	
KARYN E POLITO	1317	99.17%
Write-in Votes	11	0.83%

REGISTER of PROBATE	DEM	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	4642/11007	42.2 %
Total Votes	3206	
PATRICK W McDERMOTT	3182	99.25%
Write-in Votes	24	0.75%

ATTORNEY GENERAL	REP	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	1660/3499	47.4 %
Total Votes	1280	
JOHN B MILLER	1268	99.06%
Write-in Votes	12	0.94%

COUNTY TREASURER	DEM	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	4642/11007	42.2 %
Total Votes	3296	
JOSEPH A CONNOLLY	3281	99.54%
Write-in Votes	15	0.46%

SECRETARY of STATE	REP	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	1660/3499	47.4 %
Total Votes	1238	
DAVID D'ARCANGELO	1233	99.60%
Write-in Votes	5	0.40%

COUNTY COMMISSIONER	DEM	Total
Number of Precincts	18	
Precincts Reporting	18	100.0 %
Times Counted	4642/11007	42.2 %
Total Votes	3136	
PETER H COLLINS	3117	99.39%
Write-in Votes	19	0.61%

Election Summary Report
STATE PRIMARY
WEYMOUTH, MA
Summary For Jurisdiction Wide, All Counters, All Races

Date:09/09/14
Time:21:41:15
Page:3 of 3

Registered Voters 33836 - Cards Cast 6302 18.63%

Num. Report Precinct 18 - Num. Reporting 18 100.00%

TREASURER	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	1253		
MICHAEL J HEFFERNAN	1246	99.44%	
Write-in Votes	7	0.56%	

REP in GEN CT 4th Norfolk	REP	Total	
Number of Precincts		13	
Precincts Reporting		13	100.0 %
Times Counted	1147/2480	46.3 %	
Total Votes	865		
ANDREA E FARRETTA	863	99.77%	
Write-in Votes	2	0.23%	

AUDITOR	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	1189		
PATRICIA SAINT AUBIN	1182	99.41%	
Write-in Votes	7	0.59%	

DISTRICT ATTORNEY	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	157		
Write-in Votes	157	100.00%	

REP in CONGRESS	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	213		
Write-in Votes	213	100.00%	

REGISTER of PROBATE	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	138		
Write-in Votes	138	100.00%	

COUNCILLOR	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	158		
Write-in Votes	158	100.00%	

COUNTY TREASURER	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	124		
Write-in Votes	124	100.00%	

SEN in GENERAL COURT	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	1445		
ROBERT L HEDLUND, JR	1440	99.65%	
Write-in Votes	5	0.35%	

COUNTY COMMISSIONER	REP	Total	
Number of Precincts		18	
Precincts Reporting		18	100.0 %
Times Counted	1660/3499	47.4 %	
Total Votes	1134		
MICHAEL J SOTER	1133	99.91%	
Write-in Votes	1	0.09%	

REP in GEN CT 3rd Norfolk	REP	Total	
Number of Precincts		5	
Precincts Reporting		5	100.0 %
Times Counted	513/1019	50.3 %	
Total Votes	369		
PATRICIA KRIEGEL	369	100.00%	
Write-in Votes	0	0.00%	

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	TURN OUT			SENATOR in CONGRESS								
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Times Counted	Total Votes	EDWARD J MARKEY	BRIAN J HERR	Write-In Votes			
Jurisdiction Wide												
Precinct 1	1931	1110	57.48%	1931	1110	1073	626	58.34%	446	41.57%	1	0.09%
Precinct 2	2034	1319	64.85%	2034	1319	1253	711	56.74%	539	43.02%	3	0.24%
Precinct 3	2031	1340	65.98%	2031	1340	1278	735	57.51%	538	42.10%	5	0.39%
Precinct 4	1877	1156	61.59%	1877	1156	1112	600	53.96%	512	46.04%	0	0.00%
Precinct 5	1756	922	52.51%	1756	922	886	579	65.35%	306	34.54%	1	0.11%
Precinct 6	1995	1296	64.96%	1995	1296	1238	750	60.58%	487	39.34%	1	0.08%
Precinct 7	1805	1021	56.57%	1805	1021	982	557	56.72%	425	43.28%	0	0.00%
Precinct 8	1877	1069	56.95%	1877	1069	1017	620	60.96%	394	38.74%	3	0.29%
Precinct 9	2023	1317	65.10%	2023	1317	1266	700	55.29%	562	44.39%	4	0.32%
Precinct 10	1621	864	53.30%	1621	864	828	511	61.71%	316	38.16%	1	0.12%
Precinct 11	1892	1104	58.35%	1892	1104	1044	592	56.70%	448	42.91%	4	0.38%
Precinct 12	2011	1258	62.56%	2011	1258	1197	688	57.48%	507	42.36%	2	0.17%
Precinct 13	1512	772	51.06%	1512	772	735	456	62.04%	277	37.69%	2	0.27%
Precinct 14	1697	875	51.56%	1697	875	841	484	57.55%	356	42.33%	1	0.12%
Precinct 15	2022	1250	61.82%	2022	1250	1192	683	57.30%	503	42.20%	6	0.50%
Precinct 16	2112	1373	65.01%	2112	1373	1307	699	53.48%	607	46.44%	1	0.08%
Precinct 17	1671	850	50.87%	1671	850	824	472	57.28%	351	42.60%	1	0.12%
Precinct 18	2236	1420	63.51%	2236	1420	1349	713	52.85%	631	46.78%	5	0.37%
Total	34103	20316	59.57%	34103	20316	19422	11176	57.54%	8205	42.25%	41	0.21%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA

Date:11/06/14
Time:16:22:40
Page:2 of 20

SOVC For Jurisdiction Wide, All Counters, All Races

GOVERNOR LT. GOVERNOR													
	Reg. Voters	Times Counted	Total Votes	BAKER	POLITO	COAKLEY KERRIGAN	FALCHUK JENNINGS	LIVELY SAUNDERS	McCORMICK POST				
Jurisdiction Wide													
Precinct 1	1931	1110	1101	580	52.68%	441	40.05%	62	5.63%	9	0.82%	9	0.82%
Precinct 2	2034	1319	1306	685	52.45%	533	40.81%	63	4.82%	16	1.23%	8	0.61%
Precinct 3	2031	1340	1331	750	56.35%	497	37.34%	63	4.73%	7	0.53%	12	0.90%
Precinct 4	1877	1156	1150	676	58.78%	416	36.17%	42	3.65%	10	0.87%	6	0.52%
Precinct 5	1756	922	912	398	43.64%	459	50.33%	35	3.84%	14	1.54%	6	0.66%
Precinct 6	1995	1296	1278	670	52.43%	532	41.63%	57	4.46%	4	0.31%	13	1.02%
Precinct 7	1805	1021	1014	549	54.14%	413	40.73%	40	3.94%	7	0.69%	5	0.49%
Precinct 8	1877	1069	1060	527	49.72%	470	44.34%	38	3.58%	13	1.23%	12	1.13%
Precinct 9	2023	1317	1304	760	58.28%	483	37.04%	42	3.22%	16	1.23%	3	0.23%
Precinct 10	1621	864	855	422	49.36%	380	44.44%	36	4.21%	6	0.70%	9	1.05%
Precinct 11	1892	1104	1097	614	55.97%	414	37.74%	41	3.74%	13	1.19%	13	1.19%
Precinct 12	2011	1258	1244	706	56.75%	477	38.34%	36	2.89%	11	0.88%	11	0.88%
Precinct 13	1512	772	762	384	50.39%	342	44.88%	22	2.89%	6	0.79%	7	0.92%
Precinct 14	1697	875	863	479	55.50%	344	39.86%	26	3.01%	5	0.58%	7	0.81%
Precinct 15	2022	1250	1239	673	54.32%	513	41.40%	32	2.58%	8	0.65%	12	0.97%
Precinct 16	2112	1373	1361	781	57.38%	496	36.44%	59	4.34%	14	1.03%	10	0.73%
Precinct 17	1671	850	847	469	55.37%	332	39.20%	30	3.54%	7	0.83%	9	1.06%
Precinct 18	2236	1420	1408	831	59.02%	499	35.44%	59	4.19%	10	0.71%	8	0.57%
Total	34103	20316	20132	10954	54.41%	8041	39.94%	783	3.89%	176	0.87%	160	0.79%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

	GOVERNOR L.T. GOVERNOR		ATTORNEY GENERAL			
	Write-In Votes	Reg. Voters	Times Counted	Total Votes	MAURA HEALEY	JOHN B MILLER Write-In Votes
Jurisdiction Wide						
Precinct 1	0 0.00%	1931	1110	1072	656 61.19%	415 38.71% 1 0.09%
Precinct 2	1 0.08%	2034	1319	1256	750 59.71%	504 40.13% 2 0.16%
Precinct 3	2 0.15%	2031	1340	1278	775 60.64%	501 39.20% 2 0.16%
Precinct 4	0 0.00%	1877	1156	1095	620 56.62%	474 43.29% 1 0.09%
Precinct 5	0 0.00%	1756	922	888	571 64.30%	314 35.36% 3 0.34%
Precinct 6	2 0.16%	1995	1296	1239	755 60.94%	484 39.06% 0 0.00%
Precinct 7	0 0.00%	1805	1021	984	578 58.74%	406 41.26% 0 0.00%
Precinct 8	0 0.00%	1877	1069	1023	633 61.88%	387 37.83% 3 0.29%
Precinct 9	0 0.00%	2023	1317	1264	705 55.78%	558 44.15% 1 0.08%
Precinct 10	2 0.23%	1621	864	819	508 62.03%	310 37.85% 1 0.12%
Precinct 11	2 0.18%	1892	1104	1062	604 56.87%	454 42.75% 4 0.38%
Precinct 12	3 0.24%	2011	1258	1212	701 57.84%	510 42.08% 1 0.08%
Precinct 13	1 0.13%	1512	772	736	461 62.64%	274 37.23% 1 0.14%
Precinct 14	2 0.23%	1697	875	827	478 57.80%	349 42.20% 0 0.00%
Precinct 15	1 0.08%	2022	1250	1194	726 60.80%	466 39.03% 2 0.17%
Precinct 16	1 0.07%	2112	1373	1308	732 55.96%	575 43.96% 1 0.08%
Precinct 17	0 0.00%	1671	850	813	463 56.95%	349 42.93% 1 0.12%
Precinct 18	1 0.07%	2236	1420	1351	749 55.44%	598 44.26% 4 0.30%
Total	18 0.09%	34103	20316	19421	11465 59.03%	7928 40.82% 28 0.14%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

SECRETARY of STATE										
Jurisdiction	Reg. Voters	Times Counted	Total Votes	WILLIAM F GALVIN		DAVID D'ARCANGELO		DANIEL L FACTOR		Write-In Votes
Jurisdiction Wide										
Precinct 1	1931	1110	1075	741	68.93%	298	27.72%	35	3.26%	1 0.09%
Precinct 2	2034	1319	1258	860	68.36%	360	28.62%	36	2.86%	2 0.16%
Precinct 3	2031	1340	1287	917	71.25%	343	26.65%	27	2.10%	0 0.00%
Precinct 4	1877	1156	1114	732	65.71%	349	31.33%	32	2.87%	1 0.09%
Precinct 5	1756	922	891	669	75.08%	207	23.23%	15	1.68%	0 0.00%
Precinct 6	1995	1296	1237	895	72.35%	311	25.14%	31	2.51%	0 0.00%
Precinct 7	1805	1021	978	665	68.00%	290	29.65%	23	2.35%	0 0.00%
Precinct 8	1877	1069	1023	717	70.09%	273	26.69%	31	3.03%	2 0.20%
Precinct 9	2023	1317	1267	849	67.01%	381	30.07%	36	2.84%	1 0.08%
Precinct 10	1621	864	829	598	72.14%	204	24.61%	26	3.14%	1 0.12%
Precinct 11	1892	1104	1067	690	64.67%	336	31.49%	37	3.47%	4 0.37%
Precinct 12	2011	1258	1211	845	69.78%	342	28.24%	23	1.90%	1 0.08%
Precinct 13	1512	772	748	536	71.66%	191	25.53%	21	2.81%	0 0.00%
Precinct 14	1697	875	832	594	71.39%	219	26.32%	19	2.28%	0 0.00%
Precinct 15	2022	1250	1196	836	69.90%	336	28.09%	21	1.76%	3 0.25%
Precinct 16	2112	1373	1321	873	66.09%	410	31.04%	38	2.88%	0 0.00%
Precinct 17	1671	850	821	545	66.38%	257	31.30%	19	2.31%	0 0.00%
Precinct 18	2236	1420	1349	890	65.97%	425	31.50%	30	2.22%	4 0.30%
Total	34103	20316	19504	13452	68.97%	5532	28.36%	500	2.56%	20 0.10%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

AUDITOR											
	Reg. Voters	Times Counted	Total Votes	SUZANNE M BUMP	PATRICIA SAINT AUBIN	MK MERELICE	Write-In Votes				
Jurisdiction Wide											
Precinct 1	1931	1110	1052	628	59.70%	384	36.50%	39	3.71%	1	0.10%
Precinct 2	2034	1319	1227	727	59.25%	467	38.06%	32	2.61%	1	0.08%
Precinct 3	2031	1340	1256	770	61.31%	451	35.91%	35	2.79%	0	0.00%
Precinct 4	1877	1156	1072	560	52.24%	475	44.31%	36	3.36%	1	0.09%
Precinct 5	1756	922	870	540	62.07%	293	33.68%	36	4.14%	1	0.11%
Precinct 6	1995	1296	1200	711	59.25%	445	37.08%	43	3.58%	1	0.08%
Precinct 7	1805	1021	962	536	55.72%	390	40.54%	35	3.64%	1	0.10%
Precinct 8	1877	1069	999	595	59.56%	364	36.44%	38	3.80%	2	0.20%
Precinct 9	2023	1317	1232	673	54.63%	520	42.21%	39	3.17%	0	0.00%
Precinct 10	1621	864	816	491	60.17%	296	36.27%	28	3.43%	1	0.12%
Precinct 11	1892	1104	1026	544	53.02%	429	41.81%	49	4.78%	4	0.39%
Precinct 12	2011	1258	1168	699	59.85%	443	37.93%	25	2.14%	1	0.09%
Precinct 13	1512	772	729	443	60.77%	257	35.25%	28	3.84%	1	0.14%
Precinct 14	1697	875	815	462	56.69%	321	39.39%	31	3.80%	1	0.12%
Precinct 15	2022	1250	1156	681	58.91%	438	37.89%	29	2.51%	8	0.69%
Precinct 16	2112	1373	1268	686	54.10%	534	42.11%	47	3.71%	1	0.08%
Precinct 17	1671	850	802	443	55.24%	336	41.90%	23	2.87%	0	0.00%
Precinct 18	2236	1420	1324	719	54.31%	562	42.45%	40	3.02%	3	0.23%
Total	34103	20316	18974	10908	57.49%	7405	39.03%	633	3.34%	28	0.15%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

REP in CONGRESS									
	Reg. Voters	Times Counted	Total Votes	STEPHEN F LYNCH	GORDON DECAMBRA	Write-In Votes			
Jurisdiction Wide									
Precinct 1	1931	1110	874	860	98.40%	0	0.00%	14	1.60%
Precinct 2	2034	1319	1036	1014	97.88%	0	0.00%	22	2.12%
Precinct 3	2031	1340	1075	1056	98.23%	0	0.00%	19	1.77%
Precinct 4	1877	1156	879	868	98.75%	0	0.00%	11	1.25%
Precinct 5	1756	922	744	728	97.85%	0	0.00%	16	2.15%
Precinct 6	1995	1296	1031	1022	99.13%	0	0.00%	9	0.87%
Precinct 7	1805	1021	798	787	98.62%	0	0.00%	11	1.38%
Precinct 8	1877	1069	856	838	97.90%	1	0.12%	17	1.99%
Precinct 9	2023	1317	1019	1000	98.14%	0	0.00%	19	1.86%
Precinct 10	1621	864	687	680	98.98%	0	0.00%	7	1.02%
Precinct 11	1892	1104	853	818	95.90%	0	0.00%	35	4.10%
Precinct 12	2011	1258	979	963	98.37%	0	0.00%	16	1.63%
Precinct 13	1512	772	637	622	97.65%	2	0.31%	13	2.04%
Precinct 14	1697	875	681	669	98.24%	0	0.00%	12	1.76%
Precinct 15	2022	1250	979	953	97.34%	0	0.00%	26	2.66%
Precinct 16	2112	1373	1058	1040	98.30%	0	0.00%	18	1.70%
Precinct 17	1671	850	668	662	99.10%	0	0.00%	6	0.90%
Precinct 18	2236	1420	1076	1046	97.21%	0	0.00%	30	2.79%
Total	34103	20316	15930	15626	98.09%	3	0.02%	301	1.89%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

COUNCILLOR									
	Reg. Voters	Times Counted	Total Votes	C.A. IANNELLA, JR	JASON M CROSBY	JOE URENECK	Write-In Votes		
Jurisdiction Wide									
Precinct 1	1931	1110	979	597 60.98%	293 29.93%	87 8.89%	2 0.20%		
Precinct 2	2034	1319	1141	705 61.79%	344 30.15%	90 7.89%	2 0.18%		
Precinct 3	2031	1340	1176	735 62.50%	339 28.83%	98 8.33%	4 0.34%		
Precinct 4	1877	1156	996	558 56.02%	358 35.94%	79 7.93%	1 0.10%		
Precinct 5	1756	922	815	543 66.63%	223 27.36%	48 5.89%	1 0.12%		
Precinct 6	1995	1296	1142	715 62.61%	342 29.95%	85 7.44%	0 0.00%		
Precinct 7	1805	1021	891	548 61.50%	268 30.08%	74 8.31%	1 0.11%		
Precinct 8	1877	1069	947	567 59.87%	288 30.41%	88 9.29%	4 0.42%		
Precinct 9	2023	1317	1135	681 60.00%	382 33.66%	69 6.08%	3 0.26%		
Precinct 10	1621	864	776	485 62.50%	220 28.35%	71 9.15%	0 0.00%		
Precinct 11	1892	1104	971	557 57.36%	322 33.16%	88 9.06%	4 0.41%		
Precinct 12	2011	1258	1094	673 61.52%	349 31.90%	69 6.31%	3 0.27%		
Precinct 13	1512	772	682	469 68.77%	176 25.81%	36 5.28%	1 0.15%		
Precinct 14	1697	875	755	444 58.81%	247 32.72%	62 8.21%	2 0.26%		
Precinct 15	2022	1250	1082	682 63.03%	335 30.96%	57 5.27%	8 0.74%		
Precinct 16	2112	1373	1172	669 57.08%	425 36.26%	77 6.57%	1 0.09%		
Precinct 17	1671	850	759	447 58.89%	264 34.78%	47 6.19%	1 0.13%		
Precinct 18	2236	1420	1213	678 55.89%	464 38.25%	63 5.19%	8 0.66%		
Total	34103	20316	17726	10753 60.66%	5639 31.81%	1288 7.27%	46 0.26%		

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

SEN in GENERAL COURT					
	Reg. Voters	Times Counted	Total Votes	ROBERT L HEDLUND, JR	Write-In Votes
Jurisdiction Wide					
Precinct 1	1931	1110	895	878 98.10%	17 1.90%
Precinct 2	2034	1319	1021	999 97.85%	22 2.15%
Precinct 3	2031	1340	1104	1092 98.91%	12 1.09%
Precinct 4	1877	1156	946	937 99.05%	9 0.95%
Precinct 5	1756	922	697	683 97.99%	14 2.01%
Precinct 6	1995	1296	1052	1035 98.38%	17 1.62%
Precinct 7	1805	1021	808	791 97.90%	17 2.10%
Precinct 8	1877	1069	846	829 97.99%	17 2.01%
Precinct 9	2023	1317	1069	1059 99.06%	10 0.94%
Precinct 10	1621	864	675	665 98.52%	10 1.48%
Precinct 11	1892	1104	859	827 96.27%	32 3.73%
Precinct 12	2011	1258	1016	1004 98.82%	12 1.18%
Precinct 13	1512	772	562	554 98.58%	8 1.42%
Precinct 14	1697	875	684	672 98.25%	12 1.75%
Precinct 15	2022	1250	991	978 98.69%	13 1.31%
Precinct 16	2112	1373	1091	1072 98.26%	19 1.74%
Precinct 17	1671	850	681	673 98.83%	8 1.17%
Precinct 18	2236	1420	1114	1100 98.74%	14 1.26%
Total	34103	20316	16111	15848 98.37%	263 1.63%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 3rd Norfolk						
Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	RONALD MARIANO	PATRICIA KRIEDEL	Write-In Votes
Precinct 1	-	-	-	-	-	-
Precinct 2	-	-	-	-	-	-
Precinct 3	-	-	-	-	-	-
Precinct 4	-	-	-	-	-	-
Precinct 5	1756	922	850	561 66.00%	288 33.88%	1 0.12%
Precinct 6	1995	1296	1206	801 66.42%	403 33.42%	2 0.17%
Precinct 7	-	-	-	-	-	-
Precinct 8	-	-	-	-	-	-
Precinct 9	2023	1317	1230	738 60.00%	491 39.92%	1 0.08%
Precinct 10	-	-	-	-	-	-
Precinct 11	-	-	-	-	-	-
Precinct 12	2011	1258	1175	748 63.66%	424 36.09%	3 0.26%
Precinct 13	-	-	-	-	-	-
Precinct 14	-	-	-	-	-	-
Precinct 15	-	-	-	-	-	-
Precinct 16	2112	1373	1280	750 58.59%	527 41.17%	3 0.23%
Precinct 17	-	-	-	-	-	-
Precinct 18	-	-	-	-	-	-
Total	9897	6166	5741	3598 62.67%	2133 37.15%	10 0.17%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 4th Norfolk						
	Reg. Voters	Times Counted	Total Votes	JAMES M MURPHY	ANDREA E FARRETTA	Write-In Votes
Jurisdiction Wide						
Precinct 1	1931	1110	1068	650 60.86%	416 38.95%	2 0.19%
Precinct 2	2034	1319	1241	743 59.87%	495 39.89%	3 0.24%
Precinct 3	2031	1340	1265	756 59.76%	507 40.08%	2 0.16%
Precinct 4	1877	1156	1109	623 56.18%	479 43.19%	7 0.63%
Precinct 5	-	-	-	-	-	-
Precinct 6	-	-	-	-	-	-
Precinct 7	1805	1021	976	542 55.53%	433 44.36%	1 0.10%
Precinct 8	1877	1069	1013	621 61.30%	389 38.40%	3 0.30%
Precinct 9	-	-	-	-	-	-
Precinct 10	1621	864	821	522 63.58%	299 36.42%	0 0.00%
Precinct 11	1892	1104	1055	605 57.35%	446 42.27%	4 0.38%
Precinct 12	-	-	-	-	-	-
Precinct 13	1512	772	725	464 64.00%	258 35.59%	3 0.41%
Precinct 14	1697	875	830	513 61.81%	317 38.19%	0 0.00%
Precinct 15	2022	1250	1180	696 58.98%	481 40.76%	3 0.25%
Precinct 16	-	-	-	-	-	-
Precinct 17	1671	850	812	476 58.62%	335 41.26%	1 0.12%
Precinct 18	2236	1420	1348	733 54.38%	612 45.40%	3 0.22%
Total	24206	14150	13443	7944 59.09%	5467 40.67%	32 0.24%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

DISTRICT ATTORNEY						
	Reg. Voters	Times Counted	Total Votes	MICHAEL W MORRISSEY	Write-In Votes	
Jurisdiction Wide						
Precinct 1	1931	1110	835	825	98.80%	10 1.20%
Precinct 2	2034	1319	951	937	98.53%	14 1.47%
Precinct 3	2031	1340	995	981	98.59%	14 1.41%
Precinct 4	1877	1156	815	805	98.77%	10 1.23%
Precinct 5	1756	922	702	693	98.72%	9 1.28%
Precinct 6	1995	1296	975	964	98.87%	11 1.13%
Precinct 7	1805	1021	750	738	98.40%	12 1.60%
Precinct 8	1877	1069	804	794	98.76%	10 1.24%
Precinct 9	2023	1317	963	948	98.44%	15 1.56%
Precinct 10	1621	864	650	642	98.77%	8 1.23%
Precinct 11	1892	1104	798	767	96.12%	31 3.88%
Precinct 12	2011	1258	927	914	98.60%	13 1.40%
Precinct 13	1512	772	593	589	99.33%	4 0.67%
Precinct 14	1697	875	636	626	98.43%	10 1.57%
Precinct 15	2022	1250	923	903	97.83%	20 2.17%
Precinct 16	2112	1373	997	980	98.29%	17 1.71%
Precinct 17	1671	850	627	621	99.04%	6 0.96%
Precinct 18	2236	1420	998	976	97.80%	22 2.20%
Total	34103	20316	14939	14703	98.42%	236 1.58%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REGISTER of PROBATE					
	Reg. Voters	Times Counted	Total Votes	PATRICK W McDERMOTT	Write-In Votes
Jurisdiction Wide					
Precinct 1	1931	1110	803	792 98.63%	11 1.37%
Precinct 2	2034	1319	906	888 98.01%	18 1.99%
Precinct 3	2031	1340	956	942 98.54%	14 1.46%
Precinct 4	1877	1156	783	773 98.72%	10 1.28%
Precinct 5	1756	922	686	678 98.83%	8 1.17%
Precinct 6	1995	1296	932	920 98.71%	12 1.29%
Precinct 7	1805	1021	730	720 98.63%	10 1.37%
Precinct 8	1877	1069	782	771 98.59%	11 1.41%
Precinct 9	2023	1317	910	896 98.46%	14 1.54%
Precinct 10	1621	864	634	627 98.90%	7 1.10%
Precinct 11	1892	1104	768	747 97.27%	21 2.73%
Precinct 12	2011	1258	892	880 98.65%	12 1.35%
Precinct 13	1512	772	573	569 99.30%	4 0.70%
Precinct 14	1697	875	602	595 98.84%	7 1.16%
Precinct 15	2022	1250	877	857 97.72%	20 2.28%
Precinct 16	2112	1373	937	921 98.29%	16 1.71%
Precinct 17	1671	850	603	599 99.34%	4 0.66%
Precinct 18	2236	1420	939	917 97.66%	22 2.34%
Total	34103	20316	14313	14092 98.46%	221 1.54%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

COUNTY TREASURER					
	Reg. Voters	Times Counted	Total Votes	JOSEPH A CONNOLLY	Write-In Votes
Jurisdiction Wide					
Precinct 1	1931	1110	825	812 98.42%	13 1.58%
Precinct 2	2034	1319	904	889 98.34%	15 1.66%
Precinct 3	2031	1340	972	962 98.97%	10 1.03%
Precinct 4	1877	1156	805	798 99.13%	7 0.87%
Precinct 5	1756	922	690	682 98.84%	8 1.16%
Precinct 6	1995	1296	952	941 98.84%	11 1.16%
Precinct 7	1805	1021	735	725 98.64%	10 1.36%
Precinct 8	1877	1069	791	780 98.61%	11 1.39%
Precinct 9	2023	1317	928	916 98.71%	12 1.29%
Precinct 10	1621	864	632	626 99.05%	6 0.95%
Precinct 11	1892	1104	786	761 96.82%	25 3.18%
Precinct 12	2011	1258	904	894 98.89%	10 1.11%
Precinct 13	1512	772	580	577 99.48%	3 0.52%
Precinct 14	1697	875	611	606 99.18%	5 0.82%
Precinct 15	2022	1250	894	877 98.10%	17 1.90%
Precinct 16	2112	1373	976	958 98.16%	18 1.84%
Precinct 17	1671	850	603	599 99.34%	4 0.66%
Precinct 18	2236	1420	956	935 97.80%	21 2.20%
Total	34103	20316	14544	14338 98.58%	206 1.42%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 1					
	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1931	1110	1051	639	412
Precinct 2	2034	1319	1270	729	541
Precinct 3	2031	1340	1295	777	518
Precinct 4	1877	1156	1114	685	429
Precinct 5	1756	922	871	470	401
Precinct 6	1995	1296	1265	740	525
Precinct 7	1805	1021	963	539	424
Precinct 8	1877	1069	1031	581	450
Precinct 9	2023	1317	1276	778	498
Precinct 10	1621	864	824	450	374
Precinct 11	1892	1104	1062	646	416
Precinct 12	2011	1258	1230	731	499
Precinct 13	1512	772	739	426	313
Precinct 14	1697	875	837	483	354
Precinct 15	2022	1250	1205	701	504
Precinct 16	2112	1373	1336	804	532
Precinct 17	1671	850	818	484	334
Precinct 18	2236	1420	1384	852	532
Total	34103	20316	19571	11515	8056
				58.84%	41.16%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 2						
	Reg. Voters	Times Counted	Total Votes	YES	NO	
Jurisdiction Wide						
Precinct 1	1931	1110	1097	227	20.69%	870 79.31%
Precinct 2	2034	1319	1299	250	19.25%	1049 80.75%
Precinct 3	2031	1340	1319	159	12.05%	1160 87.95%
Precinct 4	1877	1156	1131	193	17.06%	938 82.94%
Precinct 5	1756	922	899	189	21.02%	710 78.98%
Precinct 6	1995	1296	1284	197	15.34%	1087 84.66%
Precinct 7	1805	1021	1006	164	16.30%	842 83.70%
Precinct 8	1877	1069	1055	200	18.96%	855 81.04%
Precinct 9	2023	1317	1308	183	13.99%	1125 86.01%
Precinct 10	1621	864	851	143	16.80%	708 83.20%
Precinct 11	1892	1104	1093	160	14.64%	933 85.36%
Precinct 12	2011	1258	1245	173	13.90%	1072 86.10%
Precinct 13	1512	772	758	140	18.47%	618 81.53%
Precinct 14	1697	875	867	145	16.72%	722 83.28%
Precinct 15	2022	1250	1232	170	13.80%	1062 86.20%
Precinct 16	2112	1373	1356	193	14.23%	1163 85.77%
Precinct 17	1671	850	839	145	17.28%	694 82.72%
Precinct 18	2236	1420	1410	190	13.48%	1220 86.52%
Total	34103	20316	20049	3221	16.07%	16828 83.93%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 3					
	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1931	1110	1086	331 30.48%	755 69.52%
Precinct 2	2034	1319	1287	455 35.35%	832 64.65%
Precinct 3	2031	1340	1313	408 31.07%	905 68.93%
Precinct 4	1877	1156	1122	380 33.87%	742 66.13%
Precinct 5	1756	922	895	298 33.30%	597 66.70%
Precinct 6	1995	1296	1279	391 30.57%	888 69.43%
Precinct 7	1805	1021	999	323 32.33%	676 67.67%
Precinct 8	1877	1069	1048	326 31.11%	722 68.89%
Precinct 9	2023	1317	1302	447 34.33%	855 65.67%
Precinct 10	1621	864	842	271 32.19%	571 67.81%
Precinct 11	1892	1104	1084	357 32.93%	727 67.07%
Precinct 12	2011	1258	1235	382 30.93%	853 69.07%
Precinct 13	1512	772	754	217 28.78%	537 71.22%
Precinct 14	1697	875	862	276 32.02%	586 67.98%
Precinct 15	2022	1250	1222	404 33.06%	818 66.94%
Precinct 16	2112	1373	1353	442 32.67%	911 67.33%
Precinct 17	1671	850	835	289 34.61%	546 65.39%
Precinct 18	2236	1420	1407	413 29.35%	994 70.65%
Total	34103	20316	19925	6410 32.17%	13515 67.83%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA

Date: 11/06/14
Time: 16:22:42
Page: 19 of 20

SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 4					
	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1931	1110	1083	639 59.00%	444 41.00%
Precinct 2	2034	1319	1281	716 55.89%	565 44.11%
Precinct 3	2031	1340	1311	775 59.12%	536 40.88%
Precinct 4	1877	1156	1116	652 58.42%	464 41.58%
Precinct 5	1756	922	892	570 63.90%	322 36.10%
Precinct 6	1995	1296	1275	757 59.37%	518 40.63%
Precinct 7	1805	1021	991	588 59.33%	403 40.67%
Precinct 8	1877	1069	1041	644 61.86%	397 38.14%
Precinct 9	2023	1317	1298	740 57.01%	558 42.99%
Precinct 10	1621	864	839	522 62.22%	317 37.78%
Precinct 11	1892	1104	1079	617 57.18%	462 42.82%
Precinct 12	2011	1258	1234	691 56.00%	543 44.00%
Precinct 13	1512	772	748	445 59.49%	303 40.51%
Precinct 14	1697	875	853	511 59.91%	342 40.09%
Precinct 15	2022	1250	1210	680 56.20%	530 43.80%
Precinct 16	2112	1373	1346	792 58.84%	554 41.16%
Precinct 17	1671	850	830	475 57.23%	355 42.77%
Precinct 18	2236	1420	1394	748 53.66%	646 46.34%
Total	34103	20316	19821	11562 58.33%	8259 41.67%





ADDENDUM TO TOWN REPORT
JULY 1, 2014 – JUNE 30, 2015
FINANCIAL SCHEDULES FROM
DEPARTMENT OF MUNICIPAL FINANCE



TOWN OF WEYMOUTH

SUSAN M. KAY
MAYOR



SCHEDULE 1									
	FY09	after 9-c cuts FY09	FY10	FY11	FY12	FY13	FY14	FY15	
REVENUE FROM COMMONWEALTH									
Chapter 70	\$24,326,465	\$21,768,190	\$23,839,936	\$22,447,209	\$25,510,253	\$27,034,585	\$27,200,610	\$27,366,185	
School Transportation									
Charter Tuition Reimbursement	\$85,878	\$118,496	\$79,643	\$100,001	\$91,766	\$140,780	\$221,674	\$253,313	
Charter School Capital Facility Reimbursement									
School Choice Receiving tuition									
Lottery	\$7,309,208	\$7,607,016	\$7,682,608	\$7,375,304	\$6,842,039	\$6,842,039	\$7,549,641	\$7,759,007	
Hold Harmless Lottery	\$1,119,115								
Additional Assistance	\$2,424,084	\$2,187,866							
Police Career Incentive	\$542,047	\$489,850	\$92,251	\$45,965					
Veteran's Benefits	\$174,156	\$272,246	\$150,928	\$340,022	\$294,501	\$339,577	\$313,256	\$429,281	
Exemptions: Blind and DAV	\$194,066	\$196,975	\$251,971	\$235,127	\$233,235	\$229,308	\$227,528	\$225,826	
Exemptions: Elderly	\$48,192	\$44,678	\$0					\$22,088	
PILOT State Land	\$9,910	\$9,910	\$8,927	\$9,174	\$9,502	\$9,505	\$9,512	\$15,467	
State Highway reimbursement									
Tuition for State Wards									
Total	\$36,233,121	\$32,695,227	\$32,106,264	\$30,552,802	\$32,981,296	\$34,595,794	\$35,522,221	\$36,071,167	
ASSESSMENTS FROM COMMONWEALTH									
Norfolk County Assessment	\$289,746	\$289,746	\$295,493	\$302,899	\$299,158	\$306,637	\$308,383	\$316,093	
Supervision of Retirement									
Retired Employees									
Retired Teachers	\$4,150,021	\$4,150,021	\$66,261						
Mosquito Control	\$90,409	\$90,409	\$89,733	\$89,070	\$92,036	\$109,267	\$99,062	\$101,764	
Air Pollution	\$14,263	\$14,263	\$14,204	\$14,497	\$14,751	\$15,137	\$15,524	\$15,580	
Metro Planning Council	\$15,712	\$15,712	\$15,809	\$16,058	\$16,432	\$16,931	\$17,354	\$27,453	
RMV non-renewals	\$67,060	\$81,980	\$81,980	\$69,360	\$72,520	\$72,520	\$67,700	\$65,725	
MBTA	\$1,080,365	\$1,080,365	\$1,090,639	\$1,086,350	\$1,084,866	\$1,135,668	\$1,147,984	\$1,168,456	
Special Education	\$21,945	\$55,838	\$55,315	\$52,923	\$51,694	\$55,341	\$47,297	\$40,380	
School Choice	\$2,400	\$5,000	\$5,000		\$5,000	\$25,000	\$25,000	\$89,839	
Charter School Tuition	\$499,016	\$523,283	\$520,149	\$547,482	\$622,855	\$781,246	\$920,410	\$1,137,895	
Totals	\$6,230,937	\$6,306,617	\$2,234,583	\$2,178,639	\$2,259,312	\$2,517,747	\$2,648,714	\$2,963,185	
NET TO TOWN	\$29,926,504	\$26,464,290	\$29,871,681	\$28,374,163	\$30,721,984	\$32,078,047	\$32,873,507	\$33,107,982	

SCHEDULE 3A

SEWER ENTERPRISE FUND

	<u>FY15</u> <u>Budget</u>	<u>Transfers in/out</u> <u>prior year transfers</u>	<u>Revised</u> <u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>
41 SALARIES	\$806,362	\$0	\$806,362	\$744,040	\$0	\$62,322
42 OVERTIME	\$100,000	\$0	\$100,000	\$78,948		\$21,052
43 CLOTHING ALL.	\$6,600		\$6,600	\$6,191		\$409
44 EXPENSES & MWRA	\$11,464,250	\$52,870	\$11,517,120	\$11,416,674	\$108,342	(\$7,896)
45 CAPITAL						
48 DIRECT & INDIRECT.	\$2,512,592	\$0	\$2,512,592	\$2,512,592		\$0
CAPITAL PROJECTS		\$235,000	\$235,000	\$235,000		\$0
52 RESERVE FUND	\$50,000		\$50,000	\$0		\$50,000
<u>TOTAL</u>	<u>\$14,939,804</u>	<u>\$287,870</u>	<u>\$15,227,674</u>	<u>\$14,993,445</u>	<u>\$108,342</u>	<u>\$125,887</u>

WATER ENTERPRISE FUND

	<u>FY15</u> <u>Budget</u>	<u>Transfers in/out</u> <u>prior year transfers</u>	<u>Revised</u> <u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>
41 SALARIES	\$1,797,679	\$0	\$1,797,679	\$1,660,280		\$137,399
42 OVERTIME	\$297,500	\$20,000	\$317,500	\$308,992		\$8,508
43 CLOTHING ALL.	\$16,200		\$16,200	\$14,900		\$1,300
44 EXPENSES	\$2,300,900	\$356,738	\$2,657,638	\$2,318,812	\$263,883	\$74,943
45 CAPITAL			\$0			
48 DEBT & INDIR	\$4,973,804		\$4,973,804	\$4,973,804		\$0
CAPITAL PROJECTS		\$1,480,000	\$1,480,000	\$1,480,000		\$0
52 RESERVE FUND	\$200,000	-\$20,000	\$180,000	\$20,000		\$160,000
<u>TOTAL</u>	<u>\$9,586,083</u>	<u>\$1,836,738</u>	<u>\$11,422,821</u>	<u>\$10,776,788</u>	<u>\$263,883</u>	<u>\$382,150</u>

SCHEDULE 4
FREE CASH & RETAINED EARNINGS

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY 15
General Fund	\$1,408,007	\$180,801	\$1,160,605	\$3,163,741	\$2,441,340	\$3,699,892	\$3,227,977	\$3,695,593	\$4,861,806
Sewer Enterprise Fund	\$698,717	\$1,694,604	\$1,245,444	\$1,856,592	\$1,611,227	\$2,899,422	\$3,478,596	\$2,164,929	\$2,856,370
Water Enterprise Fund	\$758,882	\$1,399,377	\$1,015,249	\$2,134,453	\$2,886,590	\$4,418,632	\$3,633,572	\$3,714,734	\$2,330,196

SCHEDULE 4A									
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY 15	
VALUATION by property									
Residential	\$5,851,949,157	\$5,676,786,808	\$5,168,002,206	\$5,051,650,735	\$5,044,058,859	\$4,871,688,322	\$4,916,975,905	\$5,244,393,572	
Commercial	\$551,468,413	\$565,554,262	\$557,506,174	\$540,485,245	\$530,571,021	\$550,696,338	\$559,935,365	\$570,399,998	
Industrial	\$300,566,500	\$313,224,400	\$301,531,600	\$300,973,500	\$300,494,700	\$273,422,000	\$253,858,500	\$255,194,300	
Personal Property	\$112,896,400	\$118,481,230	\$124,399,720	\$132,336,920	\$130,930,060	\$137,698,280	\$137,001,120	\$132,786,540	
TAX BILLINGS									
Residential	\$54,360,381	\$55,575,742	\$57,313,144	\$59,053,797	\$61,234,875	\$62,990,930	\$65,395,780	\$67,652,677	
Commercial	\$9,099,222	\$9,902,855	\$10,246,963	\$10,490,819	\$10,680,395	\$11,641,721	\$12,150,597	\$12,685,696	
Industrial	\$4,959,347	\$5,484,559	\$5,542,151	\$5,841,896	\$6,048,958	\$5,780,141	\$5,508,729	\$5,675,521	
Personal Property	\$1,862,791	\$2,074,606	\$2,286,467	\$2,568,660	\$2,635,622	\$2,910,942	\$2,976,893	\$2,953,172	
TAX RATES									
Real Estate:									
Residential	\$9.29	\$9.79	\$11.09	\$11.69	\$12.14	\$12.93	\$13.30	\$12.90	
Commercial	\$16.50	\$17.51	\$18.38	\$19.41	\$20.13	\$21.14	\$21.70	\$22.24	
Industrial	\$16.50	\$17.51	\$18.38	\$19.41	\$20.13	\$21.14	\$21.70	\$22.24	
Personal Property	\$16.50	\$17.51	\$18.38	\$19.41	\$20.13	\$21.14	\$21.70	\$22.24	

				Beginning Expendable Balance	Beginning Non-Expendable Balance	Interest/ Deposits	Withdrawals	Ending Balance
	SCHEDULE 6							
	FY 2015 TRUST ACCOUNTS							
	6/30/2015							
	LIBRARY							
8302	FRAN & MARJ BUTLER			\$3,887	\$5,000	56		\$8,943
8303	ALIDA DENTON			\$556	\$700	8		\$1,264
8304	B.F. WHITMAN			\$18,316	\$1,000	123		\$19,439
8305	LIZZIE WHITMAN			\$2,933	\$1,000	25		\$3,958
8306	CHARLES WHITMAN			\$741	\$3,000	24		\$3,765
8307	BATES REFERENCE ROOM - FOGG			\$2,648	\$2,850	25		\$5,523
8309	FOGG LIBRARY I			\$6,159	\$12,926	121		\$19,206
8311	BESSIE NEVIN - FOGG			\$148	\$2,034	13		\$2,195
8312	HOWIE - FOGG I			\$2,868	\$3,708	42		\$6,618
8314	FOGG FUND - FOGG LIBRARY			\$3,177	\$2,034	33		\$5,244
8315	JOHN H STETSON - FOGG I			\$3,615	\$5,066	55		\$8,736
8317	ETHEL B TAYLOR			\$741	\$1,000	11		\$1,752
8318	CHARLES WHITMAN - FOGG			\$1,187	\$1,500	17		\$2,704
8319	FRANCIS F FORSYTH			\$850	\$1,000	12		\$1,862
8320	MARTHA HANNA KING			\$1,153	\$50	8		\$1,211
8321	ARTHUR E PRATT			\$2,064	\$3,000	32		\$5,096
8322	FRANK HOWARD PRATT			\$4,012	\$3,000	45		\$7,057
8324	FRANK N PRATT-RESIDENCE A			\$3,105	\$27,065	192		\$30,362
8325	FRANK N PRATT-RESIDENCE B			\$8,328	\$11,788	128		\$20,244
8326	LABAN PRATT INCOME			\$2,016	\$400	15		\$2,431
8327	CHARLES H PRATT			\$403	\$500	6		\$909
8329	AUGUSTUS J RICHARDS			\$3,511	\$4,795	53		\$8,359
8330	SUSANNAH H STETSON			\$1,691	\$2,500	27		\$4,218
8331	CHARLES Q TIRRELL			\$839	\$1,000	12		\$1,851
8332	JOSEPH E TRASK			\$9,500	\$12,305	139		\$21,944
8333	TUFTS LECTURE INCOME			\$188,815	\$5,000	1,230	\$875	\$194,170
8334	TUFTS READING ROOM			\$741	\$2,500	21		\$3,262
8335	QUINCY TUFTS BOOKS			\$1,463	\$2,500	25		\$3,988
8336	Q TUFTS SHADE TREES			\$4,985	\$2,000	44		\$7,029
8370	H&L GRANGER-TUFTS LIBRARY			\$301		2		\$303
8393	ELEANOR COONEY SMITH TRUST			\$1,126	\$10,000	69	\$195	\$11,000
8396	NORMAN SMITH TRUST FUND			\$1,342	\$10,000	72		\$11,414
8397	RAYMOND BROOKE-TUFTS LIBRARY			\$13,297		84		\$13,381
	SCHOLARSHIP							

	SCHEDULE 6		Beginning Expendable Balance	Beginning Non-Expendable Balance	Interest/ Deposits	Withdrawals	Ending Balance
	FY 2015 TRUST ACCOUNTS						
	6/30/2015						
8308	MERTEN FAMILY SCHOLARSHIP		\$33,357		\$212	\$1,500	\$32,069
8338	JAMES HUMPHREY		\$1,604	\$15,000	\$106		\$16,710
8339	CHRISTINE SWEETSER		\$3,735	\$28,887	\$207		\$32,829
8340	M PARKER SCHOLARSHIP		\$11,600	\$536,175	\$3,482	\$8,500	\$542,757
8341	LOIS PRATT FUND		\$25,138	\$45,452	\$449		\$71,039
8349	JEFFREY MULLIN MEMORIAL		\$77		\$0		\$77
8350	KAREN E BAKER MEMORIAL		\$347		\$1		\$348
8351	MARYJO LIVINGSTONE SCHOLARSHIP		\$4,308		\$27	\$1,000	\$3,335
8358	HELEN TONRY MEMORIAL		\$48		\$0		\$48
8360	RICHARD F HARDING AWARD FUND		\$0		\$0		\$0
8362	JOSEPH P MANNING MEMORIAL		\$44		\$0		\$44
8363	MIDRED PRINDLE MELOY SCHOLARSHIP		\$21		\$0		\$21
8364	WHS ATHLETIC COUNCIL SCHOLARSHIP		\$20,969		\$133	\$500	\$20,602
	SCHOLARSHIP (continued)						
8365	M DINGWALL MANUEL SCHOLARSHIP		\$44		\$0		\$44
8366	CAPPIE DELVECCHIO SCHOLARSHIP		\$11		\$0		\$11
8367	WILLIAM J HOLBROOK SCHOLARSHIP		\$79,580		\$509	\$2,000	\$78,089
8368	MARY E HOLBROOK SCHOLARSHIP		\$57,424		\$367	\$1,500	\$56,291
8369	SHARON E CLEARY SCHOLARSHIP		\$1,095		\$7		\$1,102
8373	TOWN SCHOLARSHIP FUND		\$237,340		\$48,918	\$47,700	\$238,558
8377	MARY FIFIELD KING		\$1,196		\$8		\$1,204
8378	MARY FIFIELD KING II		\$1,975		\$12		\$1,987
8379	WILLIAM H PRATT		\$3,549		\$23		\$3,572
8383	WEY HIGH ENGLISH AWARD FUND		\$1,774		\$11		\$1,785
8384	JOAN KILROY SCHOLARSHIP FUND		\$0		\$0		\$0
8385	THOMAS J FLATELY EVENING SCHL		\$15,806		\$100		\$15,906
8386	C V HERRIGAN ENGLISH BK AWARD		\$565		\$4		\$569
8388	ALICE E FULTON SCHOLARSHIP FND		\$51		\$0		\$51
8389	EVELYN SYLVESTER ART AWARD		\$1,616		\$10		\$1,626
8391	ROBERT WEST SCHOLARSHIP		\$808		\$5	\$500	\$313
8394	McKINNON FAMILY SCHOLARSHIP		\$8,286		\$53	\$500	\$7,839
8395	REBECCA RILEY SCHOLARSHIP		\$330		\$2		\$332
8398	JOSEPH RULL SCHOLARSHIP		\$10		\$0		\$10
8490	ANNE WINSLOW PRATT		\$2,202	\$2,050	\$14		\$4,266
8491	NATHAN & ALMERA FORD		\$1,101	\$1,025	\$7		\$2,133

SCHEDULE 7									
DEBT SERVICE									
	FY09	FY10	FY11	FY12	FY13	FY14	FY15		
Beginning Balance	\$56,966,524	\$83,678,868	\$78,214,899	\$71,906,823	\$91,153,479	\$88,166,216	\$79,065,214		
Issued During Fiscal Year	\$31,407,000	\$1,212,500	\$17,875	\$29,550,295	\$16,900,000	\$16,487,594	\$426,800		
Retired	-\$5,275,656	-\$6,676,469	-\$6,325,951	-\$10,303,640	-\$19,887,263	-\$25,588,596	-\$7,364,506		
Refunding Bond	\$581,000								
Septic Management Adjustment									
Ending Balance - June 30	\$83,678,868	\$78,214,899	\$71,906,823	\$91,153,478	\$88,166,216	\$79,065,214	\$72,127,508		
Authorized/Unissued Debt									
High School Project	\$1,400,604								
Sewer (Order 02-047)	\$203,731								
Water MWPAT (Order 02-051)	\$17,767								
Sewer (Order 05-010)	\$1,243,400								
School Remodeling (06-045)	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0		
New Great Pond WTP Construction	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0		
Winter Street/Essex St Sewer									
Sewer (07-050)	\$1,200,000	\$1,117,500	\$1,117,500	\$677,205	\$677,205	\$194,600	\$178,000		
Water Lagoons									
Water Mains	\$1,100,000	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0		
Water Order 07-053	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0		
Water Order 08-037	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0		
Remodeling (Various Bldgs) 12-021				\$835,000	\$0	\$0	\$0		
New Salt Shed 12-021				\$300,000	\$0	\$0	\$0		
Sidewalk Repairs 12-021				\$150,000	\$0	\$0	\$0		
Drainage Repairs 12-021				\$100,000	\$0	\$0	\$0		
Iron Hill Dam Repairs 12-021				\$480,000	\$0	\$0	\$0		
Lower Central Intercept Sewer 12-021				\$3,000,000	\$800,000	\$800,000	\$800,000		
School Boiler Replacement 12-022				\$550,000	\$300,000	\$300,000	\$300,000		
MWRA Sewer I&I Phase 7 13-089					\$944,000	\$944,000	\$184,600		
Field Improvements (Legion & HS) 14-080						\$6,000,000	\$6,000,000		
Johnson School Roof Repair							\$385,000		
Adams School Bolier Replacement							\$825,000		
Hamilton School Door/Glass Replacement							\$175,000		
High School Track Repair/Resurfacing							\$200,000		
Paving							\$695,000		
Vairious Town Building Repairs							\$920,000		
TOTAL	\$26,365,502	\$22,217,500	\$22,217,500	\$6,092,205	\$2,721,205	\$8,238,600	\$10,662,600		

<u>SCHEDULE 8</u>	
<u>BORROWING CAPACITY</u>	
Equalized Valuation under M.G.L. c.58,s. 10C as of January 2015	\$6,202,696,700
Debt Limit (5%)	\$310,134,835
Total Outstanding Debt less water department	\$35,958,831
Water Department Debt	\$36,168,678
Short Term Borrowings	\$5,400,000
Debt Authorized but not yet issued	\$10,662,600
Gross Debt	\$88,190,109
Town Debt- Outside Debt Limit	\$509,265
Water & Sewer Debt - Outside Debt Limit	\$43,388,202
Total Outside Debt Limit	\$43,897,467
Net Debt Subject to Debt Limit	\$44,292,642
Remaining Borrowing Capacity	\$265,842,193

updated 9/3/15

SCHEDULE 9									
CAPITAL ASSETS									
General Fund					As of 6/30/11	As of 6/30/12	As of 6/30/13	As of 6/30/14	As of 6/30/15
Beginning Balance					\$183,896,990	\$186,178,614	\$191,137,787	\$198,329,388	\$202,564,245
Transfers In					\$2,281,624	\$5,186,795	\$7,710,179	\$4,565,885	\$6,610,596
Transfers Out									
Acquisitions/Placed in Service							\$1	\$0	
Disposals						-\$227,622	-\$518,583	-\$331,027	-\$816,446
Prior Period Adjustment							\$4	\$0	
General Fund Ending Cost					\$186,178,614	\$191,137,787	\$198,329,388	\$202,564,246	\$208,358,395
Sewer Enterprise Fund									
Beginning Balance					\$48,416,200	\$48,846,524	\$48,858,262	\$49,036,840	\$49,114,571
Transfers In					\$430,324	\$11,738	\$380,020	\$80,731	\$3,949,960
Transfers Out									
Acquisitions/Placed in Service									
Disposals							-\$201,442	-\$3,000	-\$3,601
Prior Period Adjustment							\$1	\$0	
Sewer Enterprise Ending Cost					\$48,846,524	\$48,858,262	\$49,036,840	\$49,114,571	\$53,060,930
Water Enterprise Fund									
Beginning Balance					\$28,450,969	\$28,467,210	\$32,913,724	\$33,213,005	\$34,844,251
Transfers In					\$16,241	\$4,446,514	\$481,242	\$1,779,965	\$48,950,660
Transfers Out									
Acquisitions/Placed in Service									
Disposals							-\$181,961	-\$148,719	
Acquisitions Booked After 6/30/02 Close									
Water Enterprise Ending Cost					\$28,467,210	\$32,913,724	\$33,213,005	\$34,844,251	\$83,794,911
Capital Projects in Construction					\$55,112,777	\$56,695,622	\$58,569,742	\$62,780,364	\$15,513,801

